

NOTICE OF A MEETING OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS



Notice is hereby given that an open meeting of the Caldwell County Commissioners Court will be held on Tuesday, November 12, 2024 at 9:00 AM in 110 S Main St. 2nd Floor, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

A. CALL MEETING TO ORDER

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:

(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

D. ANNOUNCEMENTS:

Items or comments from Court members or staff.

E. CITIZENS' COMMENTS:

At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: <http://www.co.caldwell.tx/us/page/caldwell.CommissionersCourtForm>

F. CONSENT AGENDA:

(The following consent items may be acted upon in one motion.)

F.1 To approve payments of County Invoices and Purchase Orders in the amount of \$1,370,062.45.

F.2 To approve County Payroll payment in the amount of \$447,393.12 (10/06/2024 - 10/19/2024).

F.3 To approve County Payroll Tax payment in the amount of \$132,692.82 (10/06/2024 - 10/19/2024).

F.4 To ratify emergency check request for Texas Association of Counties in the amount of \$58,671.25.

F.5 To accept RBFCU donation to Caldwell County to be designated to the Caldwell County District Attorney's Office Victim Services.

F.6 To accept the October 2024 Indigent Burial Report.

F.7 To accept the 2025 Caldwell County Appraisal District's budget cost allocation for each taxing entity.

F.8 To pay bond for Merari Gonzales, Purchasing Agent.

F.9 To pay bond for Jenifer Watts, Chief Clerk, PCT. 3.

F.10 To accept Caldwell County Constable PCT. 4 July - September 2024 Reports.

F.11 To accept 2024 Continuing Education Hours for Juanita Allen, District Clerk.

F.12 To accept 2024 Continuing Education Hours for Teresa Rodriguez, County Clerk.

G. PUBLIC HEARING @ 9:30 A.M.:

G.1 Regarding the Regulations of Thru Traffic on Designated County Roads

H. DISCUSSION/ACTION ITEMS:

H.1 To approve an amendment to the Order Prohibiting Thru Traffic on Designated County Roads, Section 3 - Designated Roads. Speaker: Judge Haden/Commissioner Horne/Donald Leclerc; Backup: 7; Cost: \$0.00

H.2 To approve the Development Agreement for Magical Woods RV Park on approximately 15.33 acres located off FM 20. Speaker: Commissioner Westmoreland/Kasi Miles; Backup: 51; Cost: \$0.00

H.3 Consideration and approval of Resolution 03-2025 accepting a petition to create Prairie Lea Public Improvement District; calling for a public hearing under Section 372.009 of the Texas Local Government Code to consider the feasibility and advisability of establishing the district; authorizing and directing the publication and mailing notices of the public hearing; and providing an effective date. Speaker: Judge Haden/Ross Martin/Will Conley; Backup: 20; Cost: \$0.00

H.4 Consideration and approval of Resolution 04-2025 approving and authorizing the execution of a Professional Services Agreement between the County and the developer of the Prairie Lea Public Improvement District; and resolving other matters related thereto. Speaker: Judge Haden/Richard Sitton; Backup: 29; Cost: \$55,000.00

H.5 To approve fiscal security for construction of Sunset Oaks Section VII Subdivision with a Faithful Performance Bond in the amount of \$2,096,845.00. Speaker: Judge Haden/Commissioner Theriot/Donald Leclerc; Backup: 3; Cost: \$0.00

H.6 To approve the final plat for Lytton Hills, Phase 1 consisting of 75 residential lots on approximately 485.59 acres located on FM 1854 and FM 672. Speaker: Commissioner Thomas/Kasi Miles; Backup: 8; Cost: \$0.00

H.7 To approve the short form plat for Spotted Horse Subdivision consisting of two residential lots on approximately 7.915 acres located on Spotted Horse Trail off FM 1854. Speaker: Commissioner Thomas/Kasi Miles; Backup: 2; Cost: \$0.00

H.8 To accept proposal from Doucet – A Kleinfelder Company for the scope of work needed for the US 183 turn lane project and to enter the contract negotiation process. Speaker: Judge Haden; Backup: 12; Cost: \$241,000.00

H.9 To approve Resolution 01-2025 for Caldwell County Appraisal Roll with tax amounts entered by the assessor due totaling \$26,345,002.06 for the 2024 Tax Roll. Speaker: Judge Haden/Vicki Schneider; Backup: 8; Cost: \$0.00

H.10 To approve Resolution 02-2025 for Caldwell County Appraisal Roll with tax amounts entered by the assessor due totaling \$5,862.75 for the Farm to Market Road 2024 Tax Roll. Speaker: Judge Haden/Vicki Schneider; Backup: 8; Cost: \$0.00

H.11 To get approval to enroll in Texas Association of Counties' Annual Cybersecurity Training Program for 2025. Speaker: Judge Haden/Ezzy Chan; Backup: 8; Cost: \$1,060.00

H.12 Regarding the burn ban. Speaker: Judge Haden/Hector Rangel; Backup: 3; Cost: \$0.00

- H.13 To approve Southern Health Partners contract with the Caldwell County Jail to provide inmate healthcare for FY 2024-2025. Speaker: Judge Haden/Mike Lane/James Short; Backup: 2; Cost: \$800,000.00
- H.14 To approve Budget Amendment #01 moving \$11,832.17 from Contingency 001-6510-4860 to Professional Services 001-6510-4110. Speaker: Judge Haden/Danie Teltow; Backup: 10; Cost: \$0.00
- H.15 To approve American Structurepoint invoice #182168 in the amount of \$38,410.00 Speaker: Judge Haden/ Merari Gonzales; Backup: 8; Cost: \$38,410.00
- H.16 To approve Budget Amendment #02 to Fund 010 for unallocated Capital Murder Trial Grant expenditures. Speaker: Judge Haden/Danie Teltow; Backup: 7; Cost: \$0.00
- H.17 Approval of payment by Toshiba for pay-off of Xerox contract. Speaker: Judge Haden/Merari Gonzales; Backup: 1; Cost: \$84,567.60
- H.18 To approve Evaluation Committee for RFQ24CCP03Q Caldwell County PID Administrator Services Speaker: Judge Haden/Merari Gonzales/Danie Teltow; Backup: 1; Cost: \$0.00
- H.19 To approve Evaluation Committee for RFP24CC03P Caldwell County External Audit Services. Speaker: Judge Haden/Merari Gonzales/Danie Teltow; Backup: 1; Cost: \$0.00
- H.20 To approve submitting grant application(s) to the Texas General Land Office (TxGLO) for the Disaster Recovery Reallocation Program (DRRP). Speaker: Judge Haden/Amber Quinley; Backup: 36; Cost: \$0.00

I. DISCUSSION ONLY:

- I.1 To discuss an Ordinance prohibiting the placement of signs on a right-of-way of public roads and imposing criminal prosecution for violation. Speaker: Commissioner Thomas/Richard Sitton; Backup: 17; Cost: \$0.00

J. EXECUTIVE SESSION:

- J.1 Pursuant to Texas Government Code Section 551.071(1): Consultation with counsel regarding pending or contemplated litigation or settlement offers involving No. 21-O-272 in the 421st District Court. Speaker: Judge Haden/Richard Sitton; Backup: 0; Cost: \$0.00
- J.2 Pursuant to Texas Government Code Section 551.071(1): Consultation with counsel regarding pending or contemplated litigation or settlement offers regarding a portion of Palm Street fronting property owned by Melvin Bibbs.

K. ADJOURNMENT:

As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above. The Court may adjourn for matters that may relate to: Texas Government Code Section 551.071(1) (Consultation with Attorney about Pending or Contemplated Litigation or Settlement Offers); Texas Government Code Section 551.071(2) (Consultation with Attorney when the Attorney's Obligations Under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Conflicts with Chapter 551 of the Texas Government Code); Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Prospective Gift Donations); Texas Government Code Section 551.074 (Deliberations about Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices or Security Audits); Texas Government Code Section 551.084 (Exclusion of Witness from Hearing); Texas Government Code Section 551.087 (Deliberations about Economic Development Negotiations); and Texas Government Code Section 551.089 (Deliberations about Security Devices or Security Audits). In the event that the Court adjourns into Executive Session, the Court will announce the section of the Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's Office at 512-398-1808 for further information.

Notice: Any documents linked to an item listed in this Agenda are subject to change both after posting and after discussion and vote during the Commissioners Court meeting. A copy of this Notice has been posted on the outdoor bulletin board located at the Caldwell County Courthouse, 110 S. Main Street, Lockhart, Texas 78644. Said place is readily accessible to the general public at all times, and will remain posted continuously for at least 72 hours preceding the scheduled time of the meeting. A copy of this Notice has also been posted online at the County's website at <https://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtAgendaMinutesandVideo>.

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Recurring Payment
Subject:	To approve payments of County Invoices and Purchase Orders in the amount of \$1,370,062.45.
Costs:	\$1,370,062.45
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	30



Caldwell County, TX

Expense Approval Register

Packet: APPKT16755 - 11/12/2024 AP

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 001 - GENERAL FUND					
EWEAC	100124	10/11/2024	EWEAC FY 24-25 Blanket PO	001-6510-4110	7,875.00
DELL MARKETING L.P.	10774484750	10/22/2024	FY 24-25 Office 364 Renewal	001-6610-4185	13,209.14
LAUREN PAIGE BIELAMOWIC	2023	11/12/2024	TRAINING - DISTRICT 10 TCA	001-8700-4810	100.00
TK ELEVATOR	3008147239	11/12/2024	COURTHOUSE ELEVATOR MO	001-6520-5120	78.74
WESTERN SURETY COMPANY	72680536 2024-2025	11/12/2024	EMPLOYEE BONDING	001-6590-2070	50.00
DOUCET & ASSOCIATES, INC	000002343	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	513.75
DOUCET & ASSOCIATES, INC	000002344	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	73.75
DOUCET & ASSOCIATES, INC	000002345	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	481.25
DOUCET & ASSOCIATES, INC	000002346	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	123.75
DOUCET & ASSOCIATES, INC	000002347	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	1,087.50
DOUCET & ASSOCIATES, INC	000002348	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	4,482.50
DOUCET & ASSOCIATES, INC	000002349	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	105.00
DOUCET & ASSOCIATES, INC	000002350	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	275.00
DOUCET & ASSOCIATES, INC	000002351	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	275.00
DOUCET & ASSOCIATES, INC	000002352	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	343.75
DOUCET & ASSOCIATES, INC	000002353	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	206.25
DOUCET & ASSOCIATES, INC	000002354	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	238.75
DOUCET & ASSOCIATES, INC	000002355	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	995.00
DOUCET & ASSOCIATES, INC	000002356	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	797.50
DOUCET & ASSOCIATES, INC	000002357	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	996.25
DOUCET & ASSOCIATES, INC	000002358	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	145.00
DOUCET & ASSOCIATES, INC	000002359	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	203.75
DOUCET & ASSOCIATES, INC	000002360	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	950.00
DOUCET & ASSOCIATES, INC	000002361	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	147.50
DOUCET & ASSOCIATES, INC	000002362	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	868.75
DOUCET & ASSOCIATES, INC	000002363	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	73.75
DOUCET & ASSOCIATES, INC	000002364	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	107.50
DOUCET & ASSOCIATES, INC	000002365	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	720.00
DOUCET & ASSOCIATES, INC	000002366	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	766.25
DOUCET & ASSOCIATES, INC	000002367	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	341.25
DOUCET & ASSOCIATES, INC	000002368	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	565.00
DOUCET & ASSOCIATES, INC	000002369	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	152.50
DOUCET & ASSOCIATES, INC	000002370	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	951.25
DOUCET & ASSOCIATES, INC	000002372	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	777.50
DOUCET & ASSOCIATES, INC	000002373	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	678.75
DOUCET & ASSOCIATES, INC	000002374	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	1,163.75
DOUCET & ASSOCIATES, INC	000002375	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	1,237.50
DOUCET & ASSOCIATES, INC	000002377	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	792.50
DOUCET & ASSOCIATES, INC	000002378	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	792.50
DOUCET & ASSOCIATES, INC	000002379	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	925.00
DOUCET & ASSOCIATES, INC	000002380	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	417.50
DOUCET & ASSOCIATES, INC	000002381	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	1,291.25
DOUCET & ASSOCIATES, INC	000002382	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	717.50
DOUCET & ASSOCIATES, INC	000002383	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	773.75
DOUCET & ASSOCIATES, INC	000002384	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	425.00
DOUCET & ASSOCIATES, INC	000002385	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	536.25
DOUCET & ASSOCIATES, INC	000002386	10/18/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	632.50
DOUCET & ASSOCIATES, INC	000002387	10/18/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	1,258.75
DOUCET & ASSOCIATES, INC	000002388	10/18/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	455.00
DOUCET & ASSOCIATES, INC	000002389	10/18/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	1,485.00
DOUCET & ASSOCIATES, INC	000002390	10/18/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	395.00
DOUCET & ASSOCIATES, INC	000002391	10/18/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	743.75
DOUCET & ASSOCIATES, INC	000002392	10/18/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	755.00

Expense Approval Register

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
AMAZON.COM SALES, INC	1WGV-9RFQ-639D	11/12/2024	OFFICE SUPPLIES	001-2150-3110	227.96
HOMER P. CAMPBELL	23CR-50397	11/12/2024	23CR-50397	001-3240-4080	5.00
HOMER P. CAMPBELL	23CR-50397	11/12/2024	23CR-50397	001-3240-4160	745.00
BARBARA J. ROBIRDS	23CR-50409	11/12/2024	23CR-50409	001-3240-4080	5.00
BARBARA J. ROBIRDS	23CR-50409	11/12/2024	23CR-50409	001-3240-4160	495.00
JOHN DEERE FINANCIAL	2410-282117	11/12/2024	REPAIRS AND MAINT	001-6520-4510	92.69
HILL COUNTRY SPRINGS	333879	10/17/2024	Blanket FY 24-25 Water Supp	001-6510-3110	21.99
HILL COUNTRY SPRINGS	333880	10/17/2024	Blanket FY 24-25 Water Supp	001-6510-3110	21.99
HILL COUNTRY SPRINGS	333885	10/17/2024	Blanket FY 24-25 Water Supp	001-6510-3110	21.99
SPEEDTECH LIGHTS	395570	11/12/2024	MACHINERY AND EQUIP	001-4324-5310	327.22
SHANNA CONLEY	40810	11/12/2024	OFFICE SUPPLIES	001-3252-3110	42.00
CINTAS CORPORATION #86	4207877246	11/12/2024	UNIFORMS	001-6520-3140	86.47
HOMER P. CAMPBELL	49562	11/12/2024	49562	001-3240-4160	250.00
HOMER P. CAMPBELL	50153	11/12/2024	50153	001-3240-4080	5.00
HOMER P. CAMPBELL	50153	11/12/2024	50153	001-3240-4160	1,295.00
LOCKHART HARDWARE	55051/1	11/12/2024	COURTHOUSE	001-6520-5120	55.48
LOCKHART HARDWARE	55059/1	11/12/2024	LULING ANNEX	001-6520-3510	27.92
LOCKHART HARDWARE	55069/1	11/12/2024	COURTHOUSE	001-6520-5120	45.57
XEROX CORPORATION	6324018	10/11/2024	08/30-9/29 Contract 010-00	001-6510-4610	4,710.93
DEWITT POTH & SON	770903-0	11/12/2024	OFFICE SUPPLIES	001-2150-3110	167.80
HOMER P. CAMPBELL	UNINDICTED - N. ANGEL	11/12/2024	NOT	001-3230-4160	1,140.00
CHAYLIE POND	10/11/2024	11/12/2024	NOV 5 GEN. ELECTION	001-6550-3010	40.63
PHILLIP G TURNER	23-159	11/12/2024	23	001-3230-4080	5.00
PHILLIP G TURNER	23-159	11/12/2024	23	001-3230-4160	1,170.00
JOHN DEERE FINANCIAL	2410-282593	11/12/2024	REPAIRS AND MAINT	001-6520-4510	66.48
HILL COUNTRY SPRINGS	335367	10/17/2024	Blanket FY 24-25 Water Supp	001-6510-3110	48.99
MAURO PSYCHOLOGICAL SE	4307	11/12/2024	ADMINISTRATIVE EXPENDIT	001-3230-4011	5,075.00
LOCKHART HARDWARE	55087/1	11/12/2024	REPAIRS AND MAINT	001-6520-4510	19.98
LOCKHART HARDWARE	55090/1	11/12/2024	MARKET ST ANNEX	001-6520-3530	23.58
PRINTING SOLUTIONS	5789 POS	11/12/2024	OFFICE SUPPLIES	001-3251-3110	70.44
DEWITT POTH & SON	770940-0	11/12/2024	OFFICE SUPPLIES	001-3230-3110	15.50
AMAZON.COM SALES, INC	19F1-4FW1-3GVP	11/12/2024	OFFICE SUPPLIES	001-4322-3110	89.78
AMAZON.COM SALES, INC	1NVR-XHND-4HQ1	11/12/2024	OFFICE SUPPLIES	001-6550-3110	206.17
JAY HAMDAN	101424	11/12/2024	ADMINISTRATIVE EXPENDIT	001-3240-4011	240.00
AMAZON.COM SALES, INC	1DNM-C6RP-6LJD	11/12/2024	OFFICE SUPPLIES	001-6550-3110	400.15
CAPITAL AREA COUNCIL OF G	2025GR_102-8	11/05/2024	BPOC Tuition - Jeffrey Fox & J	001-4310-4810	7,600.00
CML SECURITY, LLC	221571-11-001	10/23/2024	Poly Lexan Window	001-4310-4510	590.00
FLOWERS BAKING CO. OF SA	5038382841	11/01/2024	FY 24-25 BLANKET	001-4310-3100	693.19
LOCKHART HARDWARE	55095/1	11/12/2024	COURTHOUSE	001-6520-5120	118.06
LOCKHART HARDWARE	55119/1	11/12/2024	LULING ANNEX	001-6520-3510	18.28
DEWITT POTH & SON	770387-0	11/12/2024	OFFICE SUPPLIES	001-3240-3110	405.00
TYLER BUSINESS FORMS	96532	11/12/2024	OFFICE SUPPLIES	001-2130-3110	223.20
LASR SIGNS - LARRY D. RIVER	EMT-32476	11/12/2024	OFFICE SUPPLIES	001-4324-3110	470.32
DOUCET & ASSOCIATES, INC	000002436	10/18/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	41.25
CARD SERVICE CENTER	10030504909	10/15/2024	General Electric 3 Pole break	001-6520-3550	610.40
JOHN DEERE FINANCIAL	2410-285854	11/12/2024	REPAIRS AND MAINT	001-6520-4510	20.00
LOCKHART HARDWARE	55124/1	11/12/2024	REPAIRS AND MAINT	001-6520-4510	14.97
LOCKHART HARDWARE	55130/1	11/12/2024	LULING ANNEX	001-6520-3510	16.98
LOCKHART HARDWARE	55142/1	11/12/2024	REPAIRS AND MAINT	001-6520-4510	56.57
DEWITT POTH & SON	771240-0	11/12/2024	OFFICE SUPPLIES	001-3230-3110	16.50
QUADIENT FINANCE USA, IN	7900 0440 8010 9295 10/15/	11/12/2024	POSTAGE	001-1370	872.56
QUADIENT FINANCE USA, IN	7900 0440 8038 5499 10/15/	11/12/2024	POSTAGE	001-1370	2,809.13
REPUBLIC SERVIES INC - CEN	0650-000207283	11/12/2024	JP3 SIMON BUILDING	001-6520-3500	147.75
MERARI GONZALES	10/16/2024	11/12/2024	TXPPA FALL CONFERENCE 20	001-6590-4260	329.64
MERARI GONZALES	10/16/2024	11/12/2024	TXPPA FALL CONFERENCE 20	001-6590-4810	147.00
AMAZON.COM SALES, INC	16G6-LTC1-CFV3	11/12/2024	OFFICE SUPPLIES	001-3254-3110	379.98
JOHN DEERE FINANCIAL	2410-286277	11/12/2024	REPAIRS AND MAINT	001-6520-4510	9.18
PETER DAVID REED	24CR-50551	11/12/2024	24CR-50551	001-3240-4160	650.00
PETER DAVID REED	45991	11/12/2024	45991	001-3240-4080	400.00
PRINTING SOLUTIONS	5814 POS	11/12/2024	OFFICE SUPPLIES	001-6590-3110	102.20

Expense Approval Register

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ANTHONY PANCAMO RIAN	10/17/2024	11/12/2024	2024 GENERAL ELECTION	001-6550-3010	43.75
DELL MARKETING L.P.	10777486858	10/18/2024	27" Monitor	001-6570-5310	399.62
DELL MARKETING L.P.	10777486858	10/18/2024	OptiPlex 7020	001-6570-5310	1,117.70
AMAZON.COM SALES, INC	1W4L-9M44-JNJQ	11/12/2024	MACHINERY & EQUIP	001-6610-5310	79.08
ZACHARY RICK MANWILL	23-FL-289 3	11/12/2024	23-FL-289	001-3230-4160	84.00
ZACHARY RICK MANWILL	23-FL-439 5	11/12/2024	23-FL-439	001-3230-4160	147.00
DAN MCCORMACK	24CR-50558	11/12/2024	24CR-50558	001-3240-4160	700.00
CINTAS CORPORATION #86	4208593042	11/12/2024	OPERATING SUPPLIES	001-6520-3130	86.47
LAW OFFICE OF DAVID GLICK	45333	11/12/2024	45333	001-3240-4160	1,000.00
LOCKHART HARDWARE	55156/1	11/12/2024	LULING ANNEX	001-6520-3510	29.98
LOCKHART HARDWARE	55165/1	11/12/2024	JP3 SIMON	001-6520-3500	30.14
LOCKHART HARDWARE	55169/1	11/12/2024	JP3 SIMON	001-6520-3500	41.75
DEWITT POTH & SON	771650-0	11/12/2024	OFFICE SUPPLIES	001-3230-3110	16.50
DEWITT POTH & SON	771719-0	11/12/2024	OFFICE SUPPLIES	001-3252-3110	32.98
ZACHARY RICK MANWILL	DCFL-24-013 4	11/12/2024	DCFL-24-013	001-3230-4160	98.00
ZACHARY RICK MANWILL	DCFL-24-033 3	11/12/2024	DCFL-24-033	001-3230-4160	42.00
ZACHARY RICK MANWILL	DCFL-24-082 2	11/12/2024	DCFL-24-082	001-3230-4160	189.00
ZACHARY RICK MANWILL	DCFL-24-101 2	11/12/2024	DCFL-24-101	001-3230-4160	189.00
ELSIE LACY	10/18/2024 2	11/12/2024	TX CHILDREN IN NATURE NE	001-8700-4810	300.00
JUANITA ALLEN	10/18/2024	11/12/2024	TDCA ANNUAL WORKSHOP R	001-3220-4260	158.79
JUANITA ALLEN	10/18/2024	11/12/2024	TDCA ANNUAL WORKSHOP R	001-3220-4810	104.00
ELSIE LACY	10/18/2024	11/12/2024	TX ED ASSOC. FAMILY CONSU	001-8700-4810	180.00
ROBERT A HAEDGE	19-030 2	11/12/2024	465	001-3230-4160	465.00
COLIN WISE	23CR-50298	11/12/2024	23CR-50298	001-3240-4080	5.00
COLIN WISE	23CR-50298	11/12/2024	23CR-50298	001-3240-4160	495.00
JOHN DEERE FINANCIAL	2410-288505	11/12/2024	REPAIRS AND MAINT	001-6520-4510	68.55
SMITH SUPPLY CO.- LOCKHA	2410-672911	11/12/2024	UNIT RD/SANITATION	001-6520-3620	56.90
DAN MCCORMACK	24CR-50680	11/12/2024	24CR-50680	001-3240-4160	400.00
EDUARDO XAVIER ESCOBAR	24JUV-3038	11/12/2024	2024 GENERAL ELECTION	001-3240-4180	500.00
DAN MCCORMACK	24JUV-3049	11/12/2024	24JUV-3049	001-3240-4180	500.00
COLIN WISE	24JUV-3052 / 23-J-2962	11/12/2024	24JUV-3052 / 23-J-2962	001-3240-4180	1,200.00
LOCKHART HARDWARE	55178/1	11/12/2024	REPAIRS AND MAINT	001-6520-4510	50.97
LOCKHART HARDWARE	55185/1	11/12/2024	REPAIRS AND MAINT	001-6520-4510	3.78
DEWITT POTH & SON	771682-0	11/12/2024	OFFICE SUPPLIES	001-3254-3110	306.99
DEWITT POTH & SON	771725-0	09/30/2024	25" Filling Cabinets	001-7610-3110	1,100.01
LOCKHART HARDWARE	K55177/1	11/12/2024	JUSTICE CENTER	001-6520-3550	110.00
AMAZON.COM SALES, INC	1HTK-HC66-7MTJ	11/12/2024	REPAIRS AND MAINT	001-6520-4510	50.74
DEWITT POTH & SON	770052-0	11/12/2024	OFFICE SUPPLIES	001-6580-3110	129.93
AMAZON.COM SALES, INC	11HW-1LYC-7KNH	11/12/2024	OFFICE SUPPLIES	001-2150-3110	79.99
DANIEL BAEZ	000146	10/23/2024	ConstructionDebris Removal	001-3201-4825	3,000.00
ELIZABETH LARIVEE	10/21/2024	11/12/2024	TRAINING REIMBURSEMENT	001-4300-4810	685.40
AMERICAN STRUCTUREPOIN	181945	09/30/2024	Engineering Services	001-6600-4110	3,558.74
LOCKHART HARDWARE	55199/1	11/12/2024	REPAIS AND MAINT	001-6520-4510	40.96
LOCKHART HARDWARE	55203/1	11/12/2024	REPAIRS AND MAINT	001-6520-4510	94.56
LOCKHART HARDWARE	K55194/1	11/12/2024	REPAIRS AND MAINT	001-6520-4510	9.99
YVETTE M. MIRELES	10/22/2024	11/12/2024	20 - HOUR TRAINING SEMIN	001-3254-4260	289.44
YVETTE M. MIRELES	10/22/2024	11/12/2024	20 - HOUR TRAINING SEMIN	001-3254-4810	103.00
CHAYLIE POND	10/22/2024	11/12/2024	2024 GENERAL ELECTION	001-6550-3010	53.13
ROBERT MADDEN, INC.	4853927	11/12/2024	REPAIRS AND MAINT	001-6520-4510	20.07
LOCKHART HARDWARE	55210/1	11/12/2024	REPAIRS AND MAINT	001-6520-4510	34.99
LOCKHART HARDWARE	55212/1	11/12/2024	REPAIRS AND MAINT	001-6520-4510	17.98
LOCKHART HARDWARE	55224/1	11/12/2024	JUSTICE CENTER	001-6520-3550	34.99
LOCKHART HARDWARE	55226/1	11/12/2024	COURTHOUSE	001-6520-5120	24.57
DEWITT POTH & SON	771682-1	11/12/2024	OFFICE SUPPLIES	001-3254-3110	5.41
LOCAL LINUX, INC	85646	10/22/2024	Blue Layer Misc. Blanket PO	001-6610-5310	173.73
LOCAL LINUX, INC	85677	10/22/2024	Blue Layer Misc. Blanket PO	001-6610-5310	272.01
TEXAS JUSTICE COURT TRAIN	9895	11/12/2024	TRAINING - VIRTUAL NEW C	001-3251-4810	50.00
TEXAS JUSTICE COURT TRAIN	9900	11/12/2024	TRAINING - RURAL CLERK W	001-3251-4810	195.00
POWER DMS, INC	Q-279128	10/22/2024	Subscription 2025 - 2026	001-4300-3050	4,485.64
LOCKHART HARDWARE	55235/1	11/12/2024	REPAIRS AND MAINT	001-6520-4510	112.96

Expense Approval Register

Packet: APPKT16755 - 11/12/2024 AP

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SMITH SUPPLY CO.- LOCKHA	2410-674149	11/12/2024	REPAIRS AND MAINT	001-6520-4510	22.95
CINTAS CORPORATION #86	4209306711	11/12/2024	OPERATING SUPPLIES	001-6520-3140	82.87
CHAYLIE POND	10/27/2024	11/12/2024	2024 GENERAL ELECTION	001-6550-3010	75.00
ARCHIVESOCIAL, INC	313186	10/22/2024	Annual Subscription	001-4300-3050	6,287.40
ANTHONY PANCAMO RIAN	10/28/2024	11/12/2024	2024 GENERAL ELECTION	001-6550-3010	106.25
AMAZON.COM SALES, INC	1KRH-3QH3-PR9F	11/12/2024	OFFICE SUPPLIES	001-8700-3110	237.98
LOCKHART HARDWARE	54953/1	11/12/2024	MARKET ST ANNEX	001-6520-3530	27.97
I-CON SYSTEMS, INC	SI007309	11/12/2024	REPAIRS AND MAINT	001-4310-4510	300.43
CHAYLIE POND	10/31/2024	11/12/2024	2024 GENERAL ELECTION	001-6550-3010	87.50
QUADIENT LEASING USA, IN	17498420	11/12/2024	POSTAGE	001-1370	45.61
PANORAMIC VETPRO, INC.	14569	10/11/2024	VetPro Annual License Fee -	001-6570-3050	990.00
AMAZON.COM SALES, INC	1FM7-MY9F-TQY4	11/12/2024	MACHINERY & EQUIP	001-4322-5310	178.12
AMAZON.COM SALES, INC	1XR1-NXD3-X6HW	11/12/2024	OPERATING SUPPLIES	001-6520-3130	253.32
GRAINGER	9270666341	11/12/2024	REPAIRS AND MAINT	001-4310-4510	98.33
AT&T	100524	10/17/2024	Blanket PO AT&T Fiber Line F	001-6510-4425	401.54
AMAZON.COM SALES, INC	1CLY-DFVV-31RM	11/12/2024	OFFICE SUPPLIES	001-6570-3110	219.97
CHARTER COMMUNICATION	184507701100724	10/15/2024	Blanket PO Fy 24-25	001-6510-4425	10,167.24
WAUKESHA-PEARCE INDUST	2514167	11/12/2024	JUSTICE CENTER	001-6520-3550	407.00
WAUKESHA-PEARCE INDUST	2514188	11/12/2024	JUV DET CENTER	001-6520-3580	359.50
FLOWERS BAKING CO. OF SA	5038382756	11/01/2024	FY 24-25 BLANKET	001-4310-3100	693.19
CITIBANK NA	10/8/2024	11/12/2024	TRAINING -	001-4310-4810	829.25
TEXAS STATE NOTARY BUREA	13510632-9	11/12/2024	OPERATING SUPPLIES -	001-4310-3130	51.89
JOHN HINDERER	14-080 / 14-081	11/12/2024	14-080 / 14-081	001-3230-4080	5.00
JOHN HINDERER	14-080 / 14-081	11/12/2024	14-080 / 14-081	001-3230-4160	1,000.00
AMAZON.COM SALES, INC	176W-PJHY-16DG	11/12/2024	OFFICE SUPPLIES	001-6590-3110	360.47
SEAN MATTHEW MANN	180462	11/12/2024	REPAIRS AND MAINT	001-6520-4510	6.44
JOHN HINDERER	20-355	11/12/2024	20-355	001-3230-4080	5.00
JOHN HINDERER	20-355	11/12/2024	20-355	001-3230-4160	460.00
HOMER P. CAMPBELL	22-265 2	11/12/2024	22-265	001-3230-4160	940.00
ODP BUSINESS SOLUTIONS	386908672001	11/12/2024	OPERATING SUPPLIES	001-4310-3130	349.45
LOCKHART HARDWARE	55004/1	11/12/2024	COURTHOUSE	001-6520-5120	64.19
LOCKHART HARDWARE	55007/1	11/12/2024	COURTHOUSE	001-6520-5120	21.35
LOCKHART HARDWARE	55008/1	11/12/2024	REPAIRS AND MAINT	001-6520-4510	19.95
LOCKHART HARDWARE	55015/1	11/12/2024	MARKET ST ANNEX	001-6520-3530	12.00
DOUCET & ASSOCIATES, INC	000002322	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	458.75
DOUCET & ASSOCIATES, INC	000002323	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	551.25
DOUCET & ASSOCIATES, INC	000002324	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	105.00
DOUCET & ASSOCIATES, INC	000002325	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	147.50
DOUCET & ASSOCIATES, INC	000002326	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	1,742.50
DOUCET & ASSOCIATES, INC	000002330	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	510.00
DOUCET & ASSOCIATES, INC	000002340	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	850.00
DOUCET & ASSOCIATES, INC	000002341	10/17/2024	Blanket PO FY 24-25 Doucet	001-6510-4110	836.25
NORTHWEST CASCADE, INC	0554470924	11/12/2024	REPAIRS AND MAINT	001-4310-4510	139.15
AISHA WHITE-THOMPSON, C	14-836	11/12/2024	TRIAL EXPENSES	001-3200-4130	93.70
SMITH SUPPLY CO.- LOCKHA	2410-670756	11/12/2024	4510	001-6520-4510	9.90
ODP BUSINESS SOLUTIONS	389254334001	11/12/2024	OFFICE SUPPLIES	001-3230-3110	132.56
LOCKHART HARDWARE	55030/1	11/12/2024	LW SCOTT ANNEX	001-6520-3540	108.56
LOCKHART HARDWARE	55032/1	11/12/2024	MARKET ST ANNEX	001-6520-3530	92.92
LOCKHART HARDWARE	55033/1	11/12/2024	COURTHOUSE	001-6520-5120	38.97
LOCKHART HARDWARE	55044/1	11/12/2024	MARKET ST ANNEX	001-6520-3530	148.99
T7 ENTERPRISES, LLC	58464	11/12/2024	DISPOSAL FEES	001-3201-3151	433.00
QUADIENT LEASING USA, IN	Q1547421	10/16/2024	FY 24-25 Monthly Lease	001-6510-4610	345.11
HILL COUNTRY SPRINGS	335339	11/12/2024	MONTHLY WATER - BOTTLE R	001-6510-3110	-16.01
LOCKHART HARDWARE	55091/1	11/12/2024	REPAIRS AND MAINT	001-6520-4510	-19.98
NORTHWEST CASCADE, INC	554486843	11/12/2024	REPAIRS AND MAINT - CREDI	001-4310-4510	-20.00
WESTERN SURETY COMPANY	72509461 2024-2025	11/12/2024	EMPLOYEE BONDING - CONS	001-4321-2070	50.00
HOOD COUNTY DISTRICT CL	C2014281	06/27/2024	REFUN FOR OVERPAYMENT	001-4000-0460	80.00
MARK'S PLUMBING PARTS	INV002164089	09/30/2024	REPAIRS AND MAINT	001-4310-4510	270.87
LASR SIGNS - LARRY D. RIVER	EMT-32118	09/30/2024	OFFICE SUPPLIES	001-4324-3110	40.34
SECURITY ONE, INC	1169931	09/30/2024	JP3 SIMON BUILDING MONT	001-6520-3500	25.00

Expense Approval Register

Packet: APPKT16755 - 11/12/2024 AP

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
BEXAR COUNTY CLERK	2024MH01851	10/17/2024	MH evaluation	001-7620-4312	676.00
CITIBANK NA	84106985	11/12/2024	TRAINING - CHIEF DEPUTY M	001-4300-4810	172.00
LOCAL LINUX, INC	85130	10/11/2024	VMWare Renewal	001-6610-4510	4,022.00
LOCAL LINUX, INC	85156	10/11/2024	Blue Layer Misc. Blanket PO	001-6610-5310	27.91
LOCAL LINUX, INC	85165	10/11/2024	Cabling for 9 cameras	001-6610-4510	875.00
ELECTION SYSTEMS & SOFT	CD2101297	09/30/2024	Ballot Supplies	001-6550-3115	4,673.56
ELECTION SYSTEMS & SOFT	CD2101718	09/30/2024	Ballot Supplies	001-6550-3115	10,978.98
WESTERN SURETY COMPANY	72677552N 2024-2025	09/30/2024	EMPLOYEE BONDING	001-4310-3130	71.00
THE CASEY LAW FIRM	48318	09/30/2024	28318/	001-3240-4160	700.00
ODP BUSINESS SOLUTIONS	384511160001	09/30/2024	OPERATING SUPPLIES	001-4310-3130	79.36
CITIBANK NA	723149	11/12/2024	TRAINING	001-3201-4810	113.75
ELECTION SYSTEMS & SOFT	CD2102876	09/30/2024	Ballot Supplies	001-6550-3115	6,452.40
ELECTION SYSTEMS & SOFT	CD2102877	09/30/2024	Ballot Supplies	001-6550-3115	275.50
ODP BUSINESS SOLUTIONS	384504507001	11/12/2024	OPERATING SUPPLIES	001-4300-3130	26.99
ARMSTRONG, VAUGHAN & A	60027	09/30/2024	FY 23-24 Audit Services	001-2130-4110	7,406.29
ARMSTRONG, VAUGHAN & A	60027-A	10/11/2024	FY24-25 Audit Services	001-2130-4110	37,593.71
DEWITT POTH & SON	769545-0	09/30/2024	File Cabinet	001-7610-3110	880.00
DEWITT POTH & SON	769545-0	09/30/2024	Rectangular Desk	001-7610-3110	660.00
DEWITT POTH & SON	769545-0	09/30/2024	42" Retrurn Shell	001-7610-3110	490.00
TEXAS DEPARTMENT OF PUB	CRS-202409-294865	09/30/2024	OFFICE SUPPLIES	001-6580-3110	1.00
Fund 001 - GENERAL FUND Total:					220,910.13

Fund: 002 - UNIT ROAD FUND

ERGON ASPHALT AND EMUL	9403303453	10/18/2024	Seal Coating	002-1101-4630	150.00
ERGON ASPHALT AND EMUL	9403303861	10/18/2024	Seal Coating	002-1101-4630	4,938.70
GOODYEAR AUTO SERVICE C	0000032449	10/18/2024	Blanket PO FY 24-25	002-1103-3190	1,524.00
PETROLEUM TRADERS CORP	2028503	10/18/2024	Blaket PO FY 24-25	002-1101-3163	9,212.46
ERGON ASPHALT AND EMUL	9403312306	10/18/2024	Seal Coating	002-1101-4630	15,823.98
ERGON ASPHALT AND EMUL	9403312307	10/18/2024	Seal Coating	002-1101-4630	15,052.13
ERGON ASPHALT AND EMUL	9403312308	10/18/2024	Seal Coating	002-1101-4630	2,799.75
ERGON ASPHALT AND EMUL	9403312309	10/18/2024	Seal Coating	002-1101-4630	4,904.14
STEELE CJDR LOCKHART LLC	110502	11/12/2024	REPAIRS AND MAINT	002-1102-4510	270.70
SEAN MATTHEW MANN	180599	11/12/2024	REPAIRS AND MAINT	002-1102-4510	94.50
E & R SUPPLY CO., INC	232704	11/12/2024	REPAIRS AND MAINT	002-1102-4510	180.54
UNIFIRST CORPORATION	2740199683	10/18/2024	Unit Road Uniform	002-1101-3140	61.22
UNIFIRST CORPORATION	2740199691	10/18/2024	Unit Road Uniform	002-1101-3140	456.90
UNIFIRST CORPORATION	2740199692	10/18/2024	Unit Road Uniform	002-1101-3140	87.66
BOEHM TRACTOR SALES, INC	CT228227	11/12/2024	REPAIRS AND MAINT	002-1102-4510	368.04
STEELE CJDR LOCKHART LLC	110501	11/12/2024	REPAIRS AND MAINT	002-1102-4510	61.41
SEAN MATTHEW MANN	180705	11/12/2024	REPAIRS AND MAINT	002-1102-4510	383.98
SMITH SUPPLY CO.- LOCKHA	2410-671964	11/12/2024	OPERATING SUPPLIES	002-1101-3130	39.90
HANSON EQUIPMENT	307533	11/12/2024	REPAIRS AND MAINT	002-1102-4510	44.60
LOCKHART HARDWARE	55114/1	11/12/2024	OPERATING SUPPLIES	002-1101-3130	60.16
ERGON ASPHALT AND EMUL	9403313874	10/22/2024	Seal Coating	002-1101-4630	4,909.90
WASTE CONNECTIONS - SUP	13654582V150	11/12/2024	RENTALS	002-1101-4610	232.23
SEAN MATTHEW MANN	180710	11/12/2024	SUPPLIES AND TOOLS	002-1102-3136	220.47
SEAN MATTHEW MANN	180717	11/12/2024	REPAIRS AND MAINT	002-1102-4510	96.69
SEAN MATTHEW MANN	180736	11/12/2024	SUPPLIES AND TOOLS	002-1102-3136	42.27
SEAN MATTHEW MANN	180772	11/12/2024	SUPPLIES AND TOOLS	002-1102-3136	43.99
SEAN MATTHEW MANN	180804	11/12/2024	SUPPLIES AND TOOLS	002-1102-3136	4.95
HOFMANN'S SUPPLY	47882	11/12/2024	RENTALS	002-1101-4610	286.52
ERGON ASPHALT AND EMUL	9403314912	10/22/2024	Seal Coating	002-1101-4630	5,017.38
SEAN MATTHEW MANN	180838	11/12/2024	SUPPLIES AND TOOLS	002-1102-3136	322.39
DOGGETT FREIGHTLINER OF	X112053878.01	11/12/2024	REPAIRS AND MAINT	002-1102-4510	42.85
BRAUNTEX MATERIALS, INC.	165564	10/22/2024	Seal Coating	002-1101-4630	54,663.18
SEAN MATTHEW MANN	180885	11/12/2024	SUPPLIES AND TOOLS	002-1102-3136	9.38
SEAN MATTHEW MANN	180894	11/12/2024	REPAIRS AND MAINT	002-1102-4510	77.97
E & R SUPPLY CO., INC	232763	11/12/2024	REPAIRS AND MAINT	002-1102-4510	32.21
SMITH SUPPLY CO.- LOCKHA	2410-672669	11/12/2024	SUPPLIES AND TOOLS	002-1102-3136	19.00
SMITH SUPPLY CO.- LOCKHA	2410-672711	11/12/2024	SUPPLIES AND TOOLS	002-1102-3136	136.90
HANSON EQUIPMENT	307605	11/12/2024	TIRES	002-1101-3190	97.16

Expense Approval Register

Packet: APPKT16755 - 11/12/2024 AP

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
HANSON EQUIPMENT	307623	11/12/2024	TIRES	002-1101-3190	46.30
KJ'S AUTO ACCESSORIES	30996	11/12/2024	SUPPLIES AND TOOLS	002-1102-3136	4.95
LOCKHART HARDWARE	55158/1	11/12/2024	OPERATING SUPPLIES	002-1101-3130	56.98
LOCKHART HARDWARE	55161/1	11/12/2024	OPERATING SUPPLIES	002-1101-3130	6.59
ASSOCIATED SUPPLY COMPA	PSO543366-1	11/12/2024	REPAIRS AND MAINT	002-1102-4510	462.94
SEAN MATTHEW MANN	180943	11/12/2024	REPAIRS AND MAINT	002-1102-4510	280.32
SEAN MATTHEW MANN	180961	11/12/2024	SUPPLIES AND TOOLS	002-1102-3136	58.15
SEAN MATTHEW MANN	180965	11/12/2024	SUPPLIES AND TOOLS	002-1102-3136	244.44
UNIFIRST CORPORATION	2740201525	10/22/2024	Unit Road Uniform	002-1101-3140	61.22
UNIFIRST CORPORATION	2740201533	10/22/2024	Unit Road Uniform	002-1101-3140	456.93
UNIFIRST CORPORATION	2740201534	10/22/2024	Unit Road Uniform	002-1101-3140	87.66
COLORADO MATERIALS, LTD.	402915	10/22/2024	Aggregate/Gravel	002-1101-3153	50,126.54
ERGON ASPHALT AND EMUL	9403304585	10/18/2024	Seal Coating	002-1101-4630	200.00
ERGON ASPHALT AND EMUL	9403305069	10/18/2024	Seal Coating	002-1101-4630	4,952.12
SMITH SUPPLY CO.- LOCKHA	2410-673545	11/12/2024	SUPPLIES AND TOOLS	002-1102-3136	28.95
HANSON EQUIPMENT	307685	11/12/2024	REPAIRS AND MAINT	002-1102-4510	113.72
DOGETT FREIGHTLINER OF	X112054062.01	11/12/2024	REPAIRS AND MAINT	002-1102-4510	41.14
ERGON ASPHALT AND EMUL	9403305800	10/18/2024	Seal Coating	002-1101-4630	611.39
ERGON ASPHALT AND EMUL	9403305801	10/18/2024	Seal Coating	002-1101-4630	563.67
ERGON ASPHALT AND EMUL	9403306371	10/18/2024	Seal Coating	002-1101-4630	4,977.08
XL PARTS, LLC	0416QD8017	11/12/2024	OPERATING SUPPLIES	002-1103-3135	9.98
XL PARTS, LLC	0416QE2009	11/12/2024	OPERATING SUPPLIES	002-1103-3135	134.71
XL PARTS, LLC	0416QE2015	11/12/2024	OPERATING SUPPLIES	002-1103-3135	255.96
XL PARTS, LLC	0416QE2349	11/12/2024	OPERATING SUPPLIES	002-1103-3135	4.99
UNIFIRST CORPORATION	2740197704	10/18/2024	Unit Road Uniform	002-1101-3140	61.22
ERGON ASPHALT AND EMUL	9403307012	10/18/2024	Seal Coating	002-1101-4630	150.00
SEAN MATTHEW MANN	180374	11/12/2024	OPERATING SUPPLIES	002-1103-3135	184.99
SEAN MATTHEW MANN	180398	11/12/2024	REPAIRS AND MAINT	002-1102-4510	108.44
ERGON ASPHALT AND EMUL	9403307698	10/18/2024	Seal Coating	002-1101-4630	4,973.24
ERGON ASPHALT AND EMUL	9403308787	10/18/2024	Seal Coating	002-1101-4630	4,982.83
SALT FLAT MERCANTILE, LLC	15583-88969	11/12/2024	REPAIRS AND MAINT	002-1102-4510	59.98
SEAN MATTHEW MANN	180452	11/12/2024	OPERATING SUPPLIES	002-1103-3135	239.02
HANSON EQUIPMENT	307417	11/12/2024	REPAIRS AND MAINT	002-1102-4510	224.55
ERGON ASPHALT AND EMUL	9403309756	10/18/2024	Seal Coating	002-1101-4630	4,990.32
ERGON ASPHALT AND EMUL	9403309757	10/18/2024	Seal Coating	002-1101-4630	4,637.16
ERGON ASPHALT AND EMUL	9403309758	10/18/2024	Seal Coating	002-1101-4630	4,994.35
XL PARTS, LLC	0416QI0360	11/12/2024	OPERATING SUPPLIES	002-1103-3135	260.95
SEAN MATTHEW MANN	180497	10/18/2024	Unit Road Repair & Maint.	002-1102-4510	514.78
SEAN MATTHEW MANN	180499	11/12/2024	OPERATING SUPPLIES	002-1103-3135	79.86
SEAN MATTHEW MANN	180521	11/12/2024	REPAIRS AND MAINT	002-1102-4510	27.99
E & R SUPPLY CO., INC	232669	11/12/2024	REPAIRS AND MAINT	002-1102-4510	340.00
E & R SUPPLY CO., INC	232670	11/12/2024	REPAIRS AND MAINT	002-1102-4510	411.44
CHUCK NASH CHEVROLET B	470614	11/12/2024	REPAIRS AND MAINT	002-1102-4510	249.95
LOCKHART HARDWARE	55042/1	11/12/2024	OPERATING SUPPLIES	002-1101-3130	119.95
ERGON ASPHALT AND EMUL	9403311398	10/18/2024	Seal Coating	002-1101-4630	4,859.99
SEAN MATTHEW MANN	180375	11/12/2024	OPERATING SUPPLIES	002-1103-3135	-18.00
SEAN MATTHEW MANN	180583	11/12/2024	OPERATING SUPPLIES	002-1103-3135	-139.99
SEAN MATTHEW MANN	180708	11/12/2024	REPAIRS AND MAINT	002-1102-4510	-108.00
ASSOCIATED SUPPLY COMPA	PSO537298-1	09/30/2024	REPAIRS AND MAINT	002-1102-4510	499.45
UNIFIRST CORPORATION	2740193676	09/30/2024	Fleet Uniforms	002-1103-3140	61.22
UNIFIRST CORPORATION	2740196018	09/30/2024	Fleet Uniforms	002-1103-3140	61.22

Fund 002 - UNIT ROAD FUND Total: 219,383.85

Fund: 010 - GRANT FUND - GENERAL

JOHN MATTHEW FABIAN, PS	20-263 10/10/2024	11/12/2024	COMPETENCY REPORT B. HA	010-3200-4958	13,562.50
BODE CELLMARK FORENSICS	42731	11/12/2024	FORENSICS PROFCESSING - C	010-3200-4958	1,953.29
LISA MICHELLE TANNER	0073	11/12/2024	LEGAL SERVICES - CAP MURD	010-3200-4959	10,686.66
PRINTING SOLUTIONS	091924	09/30/2024	PRIORITY TWO- 8 COMIC BO	010-5000-3145	5,822.00
PRINTING SOLUTIONS	091924	09/30/2024	BULK DISCOUNT	010-5000-3145	-809.00
PRINTING SOLUTIONS	091924	09/30/2024	PRIORITY ONE- 8 COMIC BO	010-5000-3145	4,987.00
DAVID LEE SAENZ, JR	10/22/2024	11/12/2024	TOBACCO STING 10/2024	010-4323-1165	100.00

Expense Approval Register

Packet: APPKT16755 - 11/12/2024 AP

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
LAUREN MEIER	10/23/2024	11/12/2024	TOBACCO STING	010-4323-1165	100.00
THIN LINE SOLUTIONS LLC	120-0938	10/22/2024	Upfit New SO Truck SB22	010-4301-5310	8,822.34
Fund 010 - GRANT FUND - GENERAL Total:					45,224.79
Fund: 011 - 911 FUND					
ENVIRONMENTAL SYSTEMS	94796847	10/15/2024	ArcGIS Annual Subscription	011-3000-5310	542.04
Fund 011 - 911 FUND Total:					542.04
Fund: 019 - American Rescue Plan Fund					
LOWER COLORADO RIVER A	TC10008998	10/16/2024	LCRA Radios	019-1000-5173	284,250.00
LOWER COLORADO RIVER A	TCI0008998	10/22/2024	LCRA Radios	019-1000-5173	284,250.00
Fund 019 - American Rescue Plan Fund Total:					568,500.00
Fund: 020 - EMERGENCY SHELTER					
PRINTING SOLUTIONS	5807 POS	11/12/2024	EVACUATION CENTER SUPPLI	020-1010-5135	51.78
DOUCET & ASSOCIATES, INC	000002542	10/25/2024	DOUCET INV 000002542 - TH	020-1010-5126	315,449.86
Fund 020 - EMERGENCY SHELTER Total:					315,501.64
Grand Total:					1,370,062.45

Fund Summary

Fund	Expense Amount
001 - GENERAL FUND	220,910.13
002 - UNIT ROAD FUND	219,383.85
010 - GRANT FUND - GENERAL	45,224.79
011 - 911 FUND	542.04
019 - American Rescue Plan Fund	568,500.00
020 - EMERGENCY SHELTER	315,501.64
Grand Total:	1,370,062.45

Account Summary

Account Number	Account Name	Expense Amount
001-1370	POSTAGE INVENTORY	3,727.30
001-2130-3110	OFFICE SUPPLIES	223.20
001-2130-4110	PROFESSIONAL SERVICE	45,000.00
001-2150-3110	OFFICE SUPPLIES	475.75
001-3200-4130	TRIAL EXPENSE	93.70
001-3201-3151	DISPOSAL FEES	433.00
001-3201-4810	TRAINING	113.75
001-3201-4825	ABATEMENT	3,000.00
001-3220-4260	TRANSPORTATION	158.79
001-3220-4810	TRAINING	104.00
001-3230-3110	OFFICE SUPPLIES	181.06
001-3230-4011	ADMINISTRATIVE EXPEN	5,075.00
001-3230-4080	ADULT - ATTY LITIGATIO	15.00
001-3230-4160	ADULT - INDIGENT ATTO	5,924.00
001-3240-3110	OFFICE SUPPLIES	405.00
001-3240-4011	ADMINISTRATIVE EXPEN	240.00
001-3240-4080	ADULT - ATTY LITIGATIO	420.00
001-3240-4160	ADULT - INDIGENT ATTO	6,730.00
001-3240-4180	JUVENILE - INDIGENT AT	2,200.00
001-3251-3110	OFFICE SUPPLIES	70.44
001-3251-4810	TRAINING	245.00
001-3252-3110	OFFICE SUPPLIES	74.98
001-3254-3110	OFFICE SUPPLIES	692.38
001-3254-4260	TRANSPORTATION	289.44
001-3254-4810	TRAINING	103.00
001-4000-0460	JP SHERIFF FEES	80.00
001-4300-3050	DUES & SUBSCRIPTIONS	10,773.04
001-4300-3130	OPERATING SUPPLIES	26.99
001-4300-4810	TRAINING	857.40
001-4310-3100	FOOD SUPPLIES	1,386.38
001-4310-3130	OPERATING SUPPLIES	551.70
001-4310-4510	REPAIRS & MAINTENAN	1,378.78
001-4310-4810	TRAINING	8,429.25
001-4321-2070	EMPLOYEE BONDING	50.00
001-4322-3110	OFFICE SUPPLIES	89.78
001-4322-5310	MACHINERY AND EQUIP	178.12
001-4324-3110	OFFICE SUPPLIES	510.66
001-4324-5310	MACHINERY AND EQUIP	327.22
001-6510-3110	OFFICE SUPPLIES	98.95
001-6510-4110	PROFESSIONAL SERVICE	46,358.75
001-6510-4425	FAX & INTERNET	10,568.78
001-6510-4610	RENTALS	5,056.04
001-6520-3130	OPERATING SUPPLIES	339.79
001-6520-3140	UNIFORMS	169.34
001-6520-3500	JP3 SIMON BUILDING-M	244.64
001-6520-3510	LULING ANNEX	93.16
001-6520-3530	MARKET ST. ANNEX-LOC	305.46
001-6520-3540	L.W.SCOTT ANNEX-LOCK	108.56
001-6520-3550	JUDICIAL CENTER-LOCKH	1,162.39

Account Summary

Account Number	Account Name	Expense Amount
001-6520-3580	JUVENILE DETENTION CT	359.50
001-6520-3620	UNIT ROAD/SANITION	56.90
001-6520-4510	REPAIRS & MAINTENAN	824.68
001-6520-5120	CALDWELL CO. COURTH	446.93
001-6550-3010	Temp Election Workers-	406.26
001-6550-3110	OFFICE SUPPLIES	606.32
001-6550-3115	Ballot Supplies	22,380.44
001-6570-3050	DUES & SUBSCRIPTIONS	990.00
001-6570-3110	OFFICE SUPPLIES	219.97
001-6570-5310	MACHINERY AND EQUIP	1,517.32
001-6580-3110	OFFICE SUPPLIES	130.93
001-6590-2070	EMPLOYEE BONDING	50.00
001-6590-3110	OFFICE SUPPLIES	462.67
001-6590-4260	TRANSPORTATION	329.64
001-6590-4810	TRAINING	147.00
001-6600-4110	Professional Services	3,558.74
001-6610-4185	COMPUTER SUPPORT	13,209.14
001-6610-4510	REPAIRS & MAINTENAN	4,897.00
001-6610-5310	MACHINERY AND EQUIP	552.73
001-7610-3110	OFFICE SUPPLIES	3,130.01
001-7620-4312	SANITY HEARINGS	676.00
001-8700-3110	OFFICE SUPPLIES	237.98
001-8700-4810	TRAINING	580.00
002-1101-3130	OPERATING SUPPLIES	283.58
002-1101-3140	UNIFORMS	1,272.81
002-1101-3153	AGGREGATE / GRAVEL	50,126.54
002-1101-3163	FUEL	9,212.46
002-1101-3190	TIRES	143.46
002-1101-4610	RENTALS	518.75
002-1101-4630	SEAL COATING	149,151.31
002-1102-3136	SUPPLIES & SMALL TOOL	1,135.84
002-1102-4510	REPAIRS & MAINTENAN	4,880.19
002-1103-3135	OPERATING SUPPLIES	1,012.47
002-1103-3140	UNIFORMS	122.44
002-1103-3190	TIRES	1,524.00
010-3200-4958	CES CAPITAL MURDER T	15,515.79
010-3200-4959	CES CAPITAL MURDER T	10,686.66
010-4301-5310	SB22- SO Machinery and	8,822.34
010-4323-1165	Tobacco Enforement	200.00
010-5000-3145	CJI VICTIM SERVICES MA	10,000.00
011-3000-5310	MACHINERY AND EQUIP	542.04
019-1000-5173	LCRA- RADIO SYSTEM	568,500.00
020-1010-5126	CDBG-MIT-ENGINEERIN	315,449.86
020-1010-5135	EMERGENCY SHELTER C	51.78
Grand Total:		1,370,062.45

Project Account Summary

Project Account Key	Expense Amount
None	1,370,062.45
Grand Total:	1,370,062.45



Caldwell County, TX

Payment Register

APPKT16755 - 11/12/2024 AP

01 - Vendor Set 01

Bank: 2022 AP BNK - POOLED CASH-OPERATION-2022

Vendor Number	Vendor Name	Total Vendor Amount			
AISWHI	AISHA WHITE-THOMPSON, CSR, RPR	93.70			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		11/05/2024	93.70		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
14-836	TRIAL EXPENSES - 20-063 (HAYNES)	10/09/2024	11/12/2024	0.00	93.70

Vendor Number	Vendor Name	Total Vendor Amount			
AMACOM	AMAZON.COM SALES, INC	2,763.71			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		11/05/2024	2,763.71		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
11HW-1LYC-7KNH	OFFICE SUPPLIES	10/20/2024	11/12/2024	0.00	79.99
16G6-LTC1-CFV3	OFFICE SUPPLIES	10/16/2024	11/12/2024	0.00	379.98
176W-PJHY-16DG	OFFICE SUPPLIES	10/08/2024	11/12/2024	0.00	360.47
19F1-4FW1-3GVP	OFFICE SUPPLIES	10/13/2024	11/12/2024	0.00	89.78
1CLY-DFVV-31RM	OFFICE SUPPLIES	10/05/2024	11/12/2024	0.00	219.97
1DNM-C6RP-6LJD	OFFICE SUPPLIES	10/14/2024	11/12/2024	0.00	400.15
1FM7-MY9F-TQY4	MACHINERY & EQUIP	10/04/2024	11/12/2024	0.00	178.12
1HTK-HC66-7MTJ	REPAIRS AND MAINT	10/19/2024	11/12/2024	0.00	50.74
1KRH-3QH3-PR9F	OFFICE SUPPLIES	10/03/2024	11/12/2024	0.00	237.98
1NVR-XHND-4HQ1	OFFICE SUPPLIES	10/13/2024	11/12/2024	0.00	206.17
1W4L-9M44-JNJQ	MACHINERY & EQUIP	10/17/2024	11/12/2024	0.00	79.08
1WGV-9RFQ-639D	OFFICE SUPPLIES	10/10/2024	11/12/2024	0.00	227.96
1XR1-NXD3-X6HW	OPERATING SUPPLIES	10/04/2024	11/12/2024	0.00	253.32

Vendor Number	Vendor Name	Total Vendor Amount			
AMESTR	AMERICAN STRUCTUREPOINT, INC	3,558.74			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		11/05/2024	3,558.74		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
181945	Services Sept. 1,2024 thru Sept. 30,2024 SH142	10/21/2024	11/12/2024	0.00	3,558.74

Vendor Number	Vendor Name	Total Vendor Amount			
APRIAN	ANTHONY PANCAMO RIAN	150.00			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		11/05/2024	150.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
10/17/2024	2024 GENERAL ELECTION	10/17/2024	11/12/2024	0.00	43.75
10/28/2024	2024 GENERAL ELECTION	10/28/2024	11/12/2024	0.00	106.25

Vendor Number	Vendor Name	Total Vendor Amount			
ARCSOC	ARCHIVESOCIAL, INC	6,287.40			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		11/05/2024	6,287.40		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
313186	Annual Subscription 10/27/24-10/26/25	10/27/2024	11/12/2024	0.00	6,287.40

Vendor Number	Vendor Name	Total Vendor Amount			
ARMVAU	ARMSTRONG, VAUGHAN & ASSOCIATES, P.C.	45,000.00			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		11/05/2024	45,000.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
60027	SPLIT ServiceAudit Services	09/30/2024	11/12/2024	0.00	7,406.29

Payment Register

APPKT16755 - 11/12/2024 AP

60027-A	FY 24-25 Audit Services	09/30/2024	11/12/2024	0.00	37,593.71
Vendor Number ASCO	Vendor Name ASSOCIATED SUPPLY COMPANY,INC	Total Vendor Amount 962.39			
Payment Type Check	Payment Number	Payment Date 11/05/2024	Payment Amount 962.39		
Payable Number PSO537298-1	Description REPAIRS AND MAINT	Payable Date 09/19/2024	Due Date 11/12/2024	Discount Amount 0.00	Payable Amount 499.45
PSO543366-1	REPAIRS AND MAINT	10/17/2024	11/12/2024	0.00	462.94
Vendor Number AT0189	Vendor Name AT&T	Total Vendor Amount 401.54			
Payment Type Check	Payment Number	Payment Date 11/05/2024	Payment Amount 401.54		
Payable Number 100524	Description Mo. Serv. Oct 5 thru Nov 4	Payable Date 10/05/2024	Due Date 11/12/2024	Discount Amount 0.00	Payable Amount 401.54
Vendor Number BARROB	Vendor Name BARBARA J. ROBIRDS	Total Vendor Amount 500.00			
Payment Type Check	Payment Number	Payment Date 11/05/2024	Payment Amount 500.00		
Payable Number 23CR-50409	Description 23CR-50409	Payable Date 10/10/2024	Due Date 11/12/2024	Discount Amount 0.00	Payable Amount 500.00
Vendor Number BEXCTY	Vendor Name BEXAR COUNTY CLERK	Total Vendor Amount 676.00			
Payment Type Check	Payment Number	Payment Date 11/05/2024	Payment Amount 676.00		
Payable Number 2024MH01851	Description Case 2024MH01851	Payable Date 09/16/2024	Due Date 11/12/2024	Discount Amount 0.00	Payable Amount 676.00
Vendor Number BCFNSC	Vendor Name BODE CELLMARK FORENSICS INC	Total Vendor Amount 1,953.29			
Payment Type Check	Payment Number	Payment Date 11/05/2024	Payment Amount 1,953.29		
Payable Number 42731	Description FORENSICS PROFCESSING - CAP MURDER CASE	Payable Date 10/18/2024	Due Date 11/12/2024	Discount Amount 0.00	Payable Amount 1,953.29
Vendor Number BOETRA	Vendor Name BOEHM TRACTOR SALES, INC.	Total Vendor Amount 368.04			
Payment Type Check	Payment Number	Payment Date 11/05/2024	Payment Amount 368.04		
Payable Number CT228227	Description REPAIRS AND MAINT	Payable Date 10/11/2024	Due Date 11/12/2024	Discount Amount 0.00	Payable Amount 368.04
Vendor Number BRAMAT	Vendor Name BRAUNTEX MATERIALS, INC.	Total Vendor Amount 54,663.18			
Payment Type Check	Payment Number	Payment Date 11/05/2024	Payment Amount 54,663.18		
Payable Number 165564	Description Acct. 1600	Payable Date 10/17/2024	Due Date 11/12/2024	Discount Amount 0.00	Payable Amount 54,663.18
Vendor Number CAPCOG	Vendor Name CAPITAL AREA COUNCIL OF GOVERNMENTS	Total Vendor Amount 7,600.00			
Payment Type Check	Payment Number	Payment Date 11/05/2024	Payment Amount 7,600.00		
Payable Number 2025GR 102-8	Description BPOC Tuition	Payable Date 10/14/2024	Due Date 11/12/2024	Discount Amount 0.00	Payable Amount 7,600.00

Payment Register

APPKT16755 - 11/12/2024 AP

Vendor Number	Vendor Name					Total Vendor Amount
CARSER	CARD SERVICE CENTER					610.40
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	610.40	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
10030504909	Circuit Breaker for CCJC	10/15/2024	11/12/2024	0.00	610.40	
Vendor Number	Vendor Name					Total Vendor Amount
SPEBUS	CHARTER COMMUNICATIONS HOLDINGS, LLC					10,167.24
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	10,167.24	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
184507701100724	Blanket PO FY 24-25 Spectrum	10/07/2024	11/12/2024	0.00	10,167.24	
Vendor Number	Vendor Name					Total Vendor Amount
CPOND	CHAYLIE POND					256.26
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	256.26	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
10/11/2024	2024 GENERAL ELECTION	10/11/2024	11/12/2024	0.00	40.63	
10/22/2024	2024 GENERAL ELECTION	10/22/2024	11/12/2024	0.00	53.13	
10/27/2024	2024 GENERAL ELECTION	10/27/2024	11/12/2024	0.00	75.00	
10/31/2024	2024 GENERAL ELECTION	10/31/2024	11/12/2024	0.00	87.50	
Vendor Number	Vendor Name					Total Vendor Amount
CHNASM	CHUCK NASH CHEVROLET BUICK INC					249.95
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	249.95	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
470614	REPAIRS AND MAINT	10/09/2024	11/12/2024	0.00	249.95	
Vendor Number	Vendor Name					Total Vendor Amount
CINTAS	CINTAS CORPORATION #86					255.81
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	255.81	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
4207877246	UNIFORMS	10/10/2024	11/12/2024	0.00	86.47	
4208593042	OPERATING SUPPLIES	10/17/2024	11/12/2024	0.00	86.47	
4209306711	OPERATING SUPPLIES	10/24/2024	11/12/2024	0.00	82.87	
Vendor Number	Vendor Name					Total Vendor Amount
CITBAN	CITIBANK NA					1,115.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	1,115.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
10/8/2024	TRAINING	10/08/2024	11/12/2024	0.00	829.25	
723149	TRAINING	09/27/2024	11/12/2024	0.00	113.75	
84106985	TRAINING - CHIEF DEPUTY MEETING 10/11-12/2024	09/23/2024	11/12/2024	0.00	172.00	
Vendor Number	Vendor Name					Total Vendor Amount
CMLSEC	CML SECURITY, LLC					590.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	590.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
221571-11-001	Poly Lexan Window	10/14/2024	11/12/2024	0.00	590.00	
Vendor Number	Vendor Name					Total Vendor Amount
COLWIS	COLIN WISE					1,700.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	1,700.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
23CR-50298	23CR-50298	10/18/2024	11/12/2024	0.00	500.00	

Payment Register

APPKT16755 - 11/12/2024 AP

24JUV-3052 / 23-J-2962		24JUV-3052 / 23-J-2962	10/18/2024	11/12/2024	0.00	1,200.00
Vendor Number	Vendor Name					Total Vendor Amount
COLMAT	COLORADO MATERIALS, LTD.					50,126.54
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	50,126.54	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
402915	Cust. 1405	10/19/2024	11/12/2024	0.00	50,126.54	
Vendor Number	Vendor Name					Total Vendor Amount
DANMCC	DAN MCCORMACK					1,600.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	1,600.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
24CR-50558	24CR-50558	10/17/2024	11/12/2024	0.00	700.00	
24CR-50680	24CR-50680	10/18/2024	11/12/2024	0.00	400.00	
24JUV-3049	24JUV-3049	10/18/2024	11/12/2024	0.00	500.00	
Vendor Number	Vendor Name					Total Vendor Amount
BAEJUN	DANIEL BAEZ					3,000.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	3,000.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
000146	Debris Removal	10/21/2024	11/12/2024	0.00	3,000.00	
Vendor Number	Vendor Name					Total Vendor Amount
DAVSAE	DAVID LEE SAENZ, JR					100.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	100.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
10/22/2024	TOBACCO STING 10/2024	10/22/2024	11/12/2024	0.00	100.00	
Vendor Number	Vendor Name					Total Vendor Amount
DELCOM	DELL MARKETING L.P.					14,726.46
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	14,726.46	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
10774484750	Cust#2120993 FY 24-25 Office 365 Subscription	10/01/2024	11/12/2024	0.00	13,209.14	
10777486858	OptiPlex and Monitors	10/17/2024	11/12/2024	0.00	1,517.32	
Vendor Number	Vendor Name					Total Vendor Amount
DEWPOT	DEWITT POTH & SON					4,226.62
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	4,226.62	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
769545-0	Acct. 12430	09/30/2024	11/12/2024	0.00	2,030.00	
770052-0	OFFICE SUPPLIES	10/02/2024	11/12/2024	0.00	129.93	
770387-0	OFFICE SUPPLIES	10/14/2024	11/12/2024	0.00	405.00	
770903-0	OFFICE SUPPLIES	10/10/2024	11/12/2024	0.00	167.80	
770940-0	OFFICE SUPPLIES	10/11/2024	11/12/2024	0.00	15.50	
771240-0	OFFICE SUPPLIES	10/15/2024	11/12/2024	0.00	16.50	
771650-0	OFFICE SUPPLIES	10/17/2024	11/12/2024	0.00	16.50	
771682-0	OFFICE SUPPLIES	10/18/2024	11/12/2024	0.00	306.99	
771682-1	OFFICE SUPPLIES	10/22/2024	11/12/2024	0.00	5.41	
771719-0	OFFICE SUPPLIES	10/17/2024	11/12/2024	0.00	32.98	
771725-0	Acct. 12430	10/18/2024	11/12/2024	0.00	1,100.01	

Payment Register

APPKT16755 - 11/12/2024 AP

Vendor Number	Vendor Name						Total Vendor Amount
DOGFRE	DOGGETT FREIGHTLINER OF SOUTH TEXAS, LLC						83.99
Payment Type	Payment Number			Payment Date	Payment Amount		
Check				11/05/2024	83.99		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
X112053878.01	REPAIRS AND MAINT	10/16/2024	11/12/2024	0.00	42.85		
X112054062.01	REPAIRS AND MAINT	10/21/2024	11/12/2024	0.00	41.14		
Vendor Number	Vendor Name						Total Vendor Amount
DOUASS	DOUCET & ASSOCIATES, INC						353,933.61
Payment Type	Payment Number			Payment Date	Payment Amount		
Check				11/05/2024	458.75		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002322	Proj. No.01911130.040R Lytton Hill Phase II Road	10/09/2024	11/12/2024	0.00	458.75		
Check				11/05/2024	551.25		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002323	Proj. No.01911159.040R Loopsy Final Plat	10/09/2024	11/12/2024	0.00	551.25		
Check				11/05/2024	105.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002324	Proj. No.01911189.070R Hartland Phase 2 Final Plat	10/09/2024	11/12/2024	0.00	105.00		
Check				11/05/2024	147.50		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002325	Proj. No.01911189.090R Heartland Ranch Phase 3	10/09/2024	11/12/2024	0.00	147.50		
Check				11/05/2024	1,742.50		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002326	Proj. No.01911189.100R Hartland Phase 4 Construct	10/09/2024	11/12/2024	0.00	1,742.50		
Check				11/05/2024	510.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002330	Proj. No.01911130.030R Lytton Hills Phase 1	10/09/2024	11/12/2024	0.00	510.00		
Check				11/05/2024	850.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002340	Proj. No.01911207.080R Bollinger Phase 3 Construct	10/09/2024	11/12/2024	0.00	850.00		
Check				11/05/2024	836.25		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002341	Proj. No.01911207.090R Bollinger Phase 4 Construct	10/09/2024	11/12/2024	0.00	836.25		
Check				11/05/2024	513.75		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002343	Proj. No.01911198.040R Juniper Springs 16 Plans	10/10/2024	11/12/2024	0.00	513.75		
Check				11/05/2024	73.75		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002344	Proj. No.01911219.030R Glenhaven Revised DA	10/10/2024	11/12/2024	0.00	73.75		
Check				11/05/2024	481.25		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002345	Proj. No.01911219.040R Glenhaven Road Construction	10/10/2024	11/12/2024	0.00	481.25		
Check				11/05/2024	123.75		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002346	Proj. No.01911225.080R Sunset Oaks VII Road Const	10/10/2024	11/12/2024	0.00	123.75		
Check				11/05/2024	1,087.50		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002347	Proj. No.01911225.110R Sunset Oaks V Commercial	10/10/2024	11/12/2024	0.00	1,087.50		
Check				11/05/2024	4,482.50		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002348	Proj. No.01911225.120R Sunset Oaks Section V Phase	10/10/2024	11/12/2024	0.00	4,482.50		
Check				11/05/2024	105.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
000002349	Proj. No.01911225.140R Sunset Oaks Cell Tower Site	10/10/2024	11/12/2024	0.00	105.00		

Payment Register
APPKT16755 - 11/12/2024 AP

Check				11/05/2024	275.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002350	Proj. No.01911233.010R JK Ranch Development Agreem	10/10/2024	11/12/2024	0.00	275.00
Check				11/05/2024	275.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002351	Proj. No.01911234.010R Hillside/Chisholm Hill Dev	10/10/2024	11/12/2024	0.00	275.00
Check				11/05/2024	343.75
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002352	Proj. No.01911238.030R Lake Longhorn Ranch Final	10/10/2024	11/12/2024	0.00	343.75
Check				11/05/2024	206.25
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002353	Proj. No.01911240.040R Luna Rosa Phase 2 Construct	10/10/2024	11/12/2024	0.00	206.25
Check				11/05/2024	238.75
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002354	Proj. No.01911251.020R Cotton Gateway Prelim Plat	10/10/2024	11/12/2024	0.00	238.75
Check				11/05/2024	995.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002355	Proj. No.01911251.050R Cotton Gateway Final Plat	10/10/2024	11/12/2024	0.00	995.00
Check				11/05/2024	797.50
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002356	Proj. No.01911279.010R Lytton Creek Ph 1 Construct	10/10/2024	11/12/2024	0.00	797.50
Check				11/05/2024	996.25
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002357	Proj. No.01911262.040R Lively Stone Phase 2 Constr	10/10/2024	11/12/2024	0.00	996.25
Check				11/05/2024	145.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002358	Proj. No.01911318.030R Sage Hills Road Construct	10/10/2024	11/12/2024	0.00	145.00
Check				11/05/2024	203.75
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002359	Proj. No.01911330.010R Schulle Farms Development	10/10/2024	11/12/2024	0.00	203.75
Check				11/05/2024	950.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002360	Proj. No.01911342.010R Lantana Development Agreem	10/10/2024	11/12/2024	0.00	950.00
Check				11/05/2024	147.50
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002361	Proj. No.01911342.020R Lantana Subdivision Prelimi	10/10/2024	11/12/2024	0.00	147.50
Check				11/05/2024	868.75
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002362	Proj No. 01911342.031R Lantana Subdiv Unit 1 Adden	10/10/2024	11/12/2024	0.00	868.75
Check				11/05/2024	73.75
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002363	Proj#01911357.010R Pettytoen Ranches	10/10/2024	11/12/2024	0.00	73.75
Check				11/05/2024	107.50
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002364	Proj#01911365.010R Summerside Gas Reg Station	10/10/2024	11/12/2024	0.00	107.50
Check				11/05/2024	720.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002365	Proj#01911366.010R Romans Road Subdivision	10/10/2024	11/12/2024	0.00	720.00
Check				11/05/2024	766.25
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002366	Proj#01911367.010R Bugtussle 18 Subdivision Pre Pl	10/10/2024	11/12/2024	0.00	766.25
Check				11/05/2024	341.25
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002367	Proj#01911371.010R 560 Lost Rd Site Plan	10/10/2024	11/12/2024	0.00	341.25

Payment Register
APPKT16755 - 11/12/2024 AP

Check				11/05/2024	565.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002368	Proj#01911372.010R Esperanza Ranch Pre Plat	10/10/2024	11/12/2024	0.00	565.00
Check				11/05/2024	152.50
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002369	Proj#01911374.010R GBRA Tx-130 Pipeline	10/10/2024	11/12/2024	0.00	152.50
Check				11/05/2024	951.25
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002370	Proj No 01911376.010R Gonzales Ave Replat	10/10/2024	11/12/2024	0.00	951.25
Check				11/05/2024	777.50
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002372	Proj No 01911198.050R Juniper Springs 9/10 Plans	10/10/2024	11/12/2024	0.00	777.50
Check				11/05/2024	678.75
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002373	Proj No 01911207.100R Bollinger Phase 4 Final Plat	10/10/2024	11/12/2024	0.00	678.75
Check				11/05/2024	1,163.75
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002374	Proj No 01911209.020R Dewberry Point Construction	10/10/2024	11/12/2024	0.00	1,163.75
Check				11/05/2024	1,237.50
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002375	Proj No 01911225.010R Sunset Oaks	10/10/2024	11/12/2024	0.00	1,237.50
Check				11/05/2024	792.50
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002377	Proj No 01911240.060R Luna Rosa Phase 3	10/10/2024	11/12/2024	0.00	792.50
Check				11/05/2024	792.50
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002378	Proj No 01911251.060R Cotton Gateway Road Construc	10/10/2024	11/12/2024	0.00	792.50
Check				11/05/2024	925.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002379	Proj No 01911317.020R Dale Subdivision Final Plat	10/10/2024	11/12/2024	0.00	925.00
Check				11/05/2024	417.50
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002380	Proj No 01911330.020R Schulle Farms Prelim Plat	10/10/2024	11/12/2024	0.00	417.50
Check				11/05/2024	1,291.25
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002381	Proj No 01911342.030R Lantana Ph 1 Const. Plans	10/10/2024	11/12/2024	0.00	1,291.25
Check				11/05/2024	717.50
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002382	Proj No 01911349.020R Axis Logistics Park	10/10/2024	11/12/2024	0.00	717.50
Check				11/05/2024	773.75
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002383	Proj No 01911349.030R Axis Logistics Park	10/10/2024	11/12/2024	0.00	773.75
Check				11/05/2024	425.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002384	Proj No 01911351.010R Southern Meadows	10/10/2024	11/12/2024	0.00	425.00
Check				11/05/2024	536.25
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002385	Proj No 01911358.020R Acorn Grove Estates Final PI	10/10/2024	11/12/2024	0.00	536.25
Check				11/05/2024	632.50
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002386	Proj No 01911360.010R Wishing Well Baseball Field	10/10/2024	11/12/2024	0.00	632.50
Check				11/05/2024	1,258.75
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000002387	Proj No 01911361.020R Union Hill Road Final Plat	10/10/2024	11/12/2024	0.00	1,258.75

Payment Register

APPKT16755 - 11/12/2024 AP

Check					11/05/2024	455.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
000002388	Proj No 01911369.010R Exodus Solar Farm	10/10/2024	11/12/2024	0.00	455.00	
Check					11/05/2024	1,485.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
000002389	Proj No 01911370.010R Clementine Ranch Prelim Plat	10/10/2024	11/12/2024	0.00	1,485.00	
Check					11/05/2024	395.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
000002390	Proj No 01911375.010R 8865 San Marcos Hwy Indust	10/10/2024	11/12/2024	0.00	395.00	
Check					11/05/2024	743.75
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
000002391	Proj No 01911373.010R Magical Woods RV Park DA	10/10/2024	11/12/2024	0.00	743.75	
Check					11/05/2024	755.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
000002392	Proj No 01911379.010R FM 1854 Addition-Short Form	10/10/2024	11/12/2024	0.00	755.00	
Check					11/05/2024	41.25
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
000002436	Proj No 01911283.020R Texas State Tubes RV Park	10/15/2024	11/12/2024	0.00	41.25	
Check					11/05/2024	315,449.86
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
000002542	Proj. No. 01911004.000R Caldwell Co Evacuation Cen	10/23/2024	11/12/2024	0.00	315,449.86	
Vendor Number	Vendor Name	Total Vendor Amount				
E&RSUP	E & R SUPPLY CO., INC	964.19				
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	964.19	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
232669	REPAIRS AND MAINT	10/09/2024	11/12/2024	0.00	340.00	
232670	REPAIRS AND MAINT	10/09/2024	11/12/2024	0.00	411.44	
232704	REPAIRS AND MAINT	10/11/2024	11/12/2024	0.00	180.54	
232763	REPAIRS AND MAINT	10/17/2024	11/12/2024	0.00	32.21	
Vendor Number	Vendor Name	Total Vendor Amount				
EDUESC	EDUARDO XAVIER ESCOBAR	500.00				
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	500.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
24JUV-3038	24JUV-3038	10/18/2024	11/12/2024	0.00	500.00	
Vendor Number	Vendor Name	Total Vendor Amount				
ELESYS	ELECTION SYSTEMS & SOFTWARE INC.	22,380.44				
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	22,380.44	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
CD2101297	Order # 193657 Nov Election	09/23/2024	11/12/2024	0.00	4,673.56	
CD2101718	Order # 193715 Nov Election	09/24/2024	11/12/2024	0.00	10,978.98	
CD2102876	Order # 192621 Nov Election	09/27/2024	11/12/2024	0.00	6,452.40	
CD2102877	Order # 193309 Nov Election	09/27/2024	11/12/2024	0.00	275.50	
Vendor Number	Vendor Name	Total Vendor Amount				
ELILAR	ELIZABETH LARIVEE	685.40				
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	685.40	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
10/21/2024	TRAINING REIMBURSEMENT	10/21/2024	11/12/2024	0.00	685.40	

Payment Register

APPKT16755 - 11/12/2024 AP

Vendor Number	Vendor Name					Total Vendor Amount
ELSLAC	ELSIE LACY					480.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		11/05/2024	480.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
10/18/2024	TX ED ASSOC. FAMILY CONSUMER SCIENCES DUES	10/18/2024	11/12/2024	0.00	180.00	
10/18/2024 2	TX CHILDREN IN NATURE NETWORK CONFERENCE	10/18/2024	11/12/2024	0.00	300.00	

Vendor Number	Vendor Name					Total Vendor Amount
ESRI	ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC					542.04
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		11/05/2024	542.04			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
94796847	ArcGIS Annual Subscription FY 24-25	09/05/2024	11/12/2024	0.00	542.04	

Vendor Number	Vendor Name					Total Vendor Amount
ERGASP	ERGON ASPHALT AND EMULSIONS, INC.					94,488.13
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		11/05/2024	94,488.13			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
9403303453	BOL No.37380 Cust. 912994	10/01/2024	11/12/2024	0.00	150.00	
9403303861	BOL. No.37720 Cust. 912994	10/01/2024	11/12/2024	0.00	4,938.70	
9403304585	BOL No.37398 Cust. 912994	10/02/2024	11/12/2024	0.00	200.00	
9403305069	BOL No.37731 Cust. 912994	10/02/2024	11/12/2024	0.00	4,952.12	
9403305800	BOL No.37425 Cust. 912994	10/03/2024	11/12/2024	0.00	611.39	
9403305801	BOL No.37421 Cust. 912994	10/03/2024	11/12/2024	0.00	563.67	
9403306371	BOL No.37750 Cust. 912994	10/03/2024	11/12/2024	0.00	4,977.08	
9403307012	BOL No.37479 Cust. 912994	10/04/2024	11/12/2024	0.00	150.00	
9403307698	BOL No.37764 Cust. 912994	10/07/2024	11/12/2024	0.00	4,973.24	
9403308787	BOL No.37773 Cust. 912994	10/07/2024	11/12/2024	0.00	4,982.83	
9403309756	BOL No.37781 Cust. 912994	10/08/2024	11/12/2024	0.00	4,990.32	
9403309757	BOL No.37789 Cust. 912994	10/08/2024	11/12/2024	0.00	4,637.16	
9403309758	BOL No.37796 Cust. 912994	10/08/2024	11/12/2024	0.00	4,994.35	
9403311398	BOL No.37812 Cust. 912994	10/09/2024	11/12/2024	0.00	4,859.99	
9403312306	BOL No.37814 Cust. 912994	10/10/2024	11/12/2024	0.00	15,823.98	
9403312307	BOL No.37818 Cust. 912994	10/10/2024	11/12/2024	0.00	15,052.13	
9403312308	BOL No.37821 Cust. 912994	10/10/2024	11/12/2024	0.00	2,799.75	
9403312309	BOL No.37832 Cust. 912994	10/10/2024	11/12/2024	0.00	4,904.14	
9403313874	BOL No.37839 Cust. 912994	10/14/2024	11/12/2024	0.00	4,909.90	
9403314912	BOL No.37853 Cust. 912994	10/15/2024	11/12/2024	0.00	5,017.38	

Vendor Number	Vendor Name					Total Vendor Amount
EWEAC	EWEAC					7,875.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		11/05/2024	7,875.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
100124	EWEAC Consulting Blanket PO FY24-25	10/01/2024	11/12/2024	0.00	7,875.00	

Vendor Number	Vendor Name					Total Vendor Amount
BUTBAK	FLOWERS BAKING CO. OF SAN ANTONIO					1,386.38
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		11/05/2024	1,386.38			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
5038382756	FY 24-25 BLANKET	10/07/2024	11/12/2024	0.00	693.19	
5038382841	FY 24-25 BLANKET	10/14/2024	11/12/2024	0.00	693.19	

Payment Register

APPKT16755 - 11/12/2024 AP

Vendor Number	Vendor Name					Total Vendor Amount
GOOAUT	GOODYEAR AUTO SERVICE CENTER					1,524.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	1,524.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
000032449	Cust. #473509272	10/10/2024	11/12/2024	0.00	1,524.00	
Vendor Number	Vendor Name					Total Vendor Amount
GRAING	GRAINGER					98.33
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	98.33	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
9270666341	REPAIRS AND MAINT	10/04/2024	11/12/2024	0.00	98.33	
Vendor Number	Vendor Name					Total Vendor Amount
HANEQU	HANSON EQUIPMENT					526.33
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	526.33	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
307417	REPAIRS AND MAINT	10/08/2024	11/12/2024	0.00	224.55	
307533	REPAIRS AND MAINT	10/14/2024	11/12/2024	0.00	44.60	
307605	TIRES	10/17/2024	11/12/2024	0.00	97.16	
307623	TIRES	10/17/2024	11/12/2024	0.00	46.30	
307685	REPAIRS AND MAINT	10/21/2024	11/12/2024	0.00	113.72	
Vendor Number	Vendor Name					Total Vendor Amount
HILSPRI	HILL COUNTRY SPRINGS					98.95
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	98.95	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
333879	Monthly Water Supply	10/10/2024	11/12/2024	0.00	21.99	
333880	Monthly Water Supply	10/10/2024	11/12/2024	0.00	21.99	
333885	Monthly Water Supply	10/10/2024	11/12/2024	0.00	21.99	
335339	MONTHLY WATER - BOTTLE REFUND CREDIT	11/12/2024	11/12/2024	0.00	-16.01	
335367	Monthly Water Supply	10/11/2024	11/12/2024	0.00	48.99	
Vendor Number	Vendor Name					Total Vendor Amount
HOFSUP	HOFMANN'S SUPPLY					286.52
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	286.52	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
47882	RENTALS	10/15/2024	11/12/2024	0.00	286.52	
Vendor Number	Vendor Name					Total Vendor Amount
HOMCAM	HOMER P. CAMPBELL					4,380.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	4,380.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
22-265 2	22-265	10/08/2024	11/12/2024	0.00	940.00	
23CR-50397	23CR-50397	10/10/2024	11/12/2024	0.00	750.00	
49562	49562	10/10/2024	11/12/2024	0.00	250.00	
50153	50153	10/10/2024	11/12/2024	0.00	1,300.00	
UNINDICTED - N. ANGEL	UNINDICTED - N. ANGEL	10/10/2024	11/12/2024	0.00	1,140.00	
Vendor Number	Vendor Name					Total Vendor Amount
HCDCLK	HOOD COUNTY DISTRICT CLERK					80.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	80.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
C2014281	REFUN FOR OVERPAYMENT ON C2014281	06/27/2024	11/12/2024	0.00	80.00	

Payment Register

APPKT16755 - 11/12/2024 AP

Vendor Number	Vendor Name					Total Vendor Amount	
I-CON	I-CON SYSTEMS, INC					300.43	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	300.43
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
S1007309	REPAIRS AND MAINT	10/03/2024	11/12/2024	0.00	300.43		
Vendor Number	Vendor Name					Total Vendor Amount	
JAYHAM	JAY HAMDAN					240.00	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	240.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
101424	ADMINISTRATIVE EXPENDITURES	10/14/2024	11/12/2024	0.00	240.00		
Vendor Number	Vendor Name					Total Vendor Amount	
FARPLA	JOHN DEERE FINANCIAL					256.90	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	256.90
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
2410-282117	REPAIRS AND MAINT	10/10/2024	11/12/2024	0.00	92.69		
2410-282593	REPAIRS AND MAINT	10/11/2024	11/12/2024	0.00	66.48		
2410-285854	REPAIRS AND MAINT	10/15/2024	11/12/2024	0.00	20.00		
2410-286277	REPAIRS AND MAINT	10/16/2024	11/12/2024	0.00	9.18		
2410-288505	REPAIRS AND MAINT	10/18/2024	11/12/2024	0.00	68.55		
Vendor Number	Vendor Name					Total Vendor Amount	
JOHHIN	JOHN HINDERA					1,470.00	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	1,470.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
14-080 / 14-081	14-080 / 14-081	10/08/2024	11/12/2024	0.00	1,005.00		
20-355	20-355	10/08/2024	11/12/2024	0.00	465.00		
Vendor Number	Vendor Name					Total Vendor Amount	
JOHFAB	JOHN MATTHEW FABIAN, PSY.D., J.D., LLC					13,562.50	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	13,562.50
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
20-263 10/10/2024	COMPETENCY REPORT B. HAYNES 20-263	10/10/2024	11/12/2024	0.00	13,562.50		
Vendor Number	Vendor Name					Total Vendor Amount	
JUAALL	JUANITA ALLEN					262.79	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	262.79
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
10/18/2024	TDCA ANNUAL WORKSHOP REIMBURSEMENT	10/18/2024	11/12/2024	0.00	262.79		
Vendor Number	Vendor Name					Total Vendor Amount	
KJSAUT	KJ'S AUTO ACCESSORIES					4.95	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	4.95
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
30996	SUPPLIES AND TOOLS	10/17/2024	11/12/2024	0.00	4.95		
Vendor Number	Vendor Name					Total Vendor Amount	
LASSIG	LASR SIGNS - LARRY D. RIVERA					510.66	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	510.66
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
EMT-32118	OFFICE SUPPLIES	08/23/2024	11/12/2024	0.00	40.34		
EMT-32476	OFFICE SUPPLIES	10/14/2024	11/12/2024	0.00	470.32		

Payment Register

APPKT16755 - 11/12/2024 AP

Vendor Number	Vendor Name						Total Vendor Amount
LAUMEI	LAUREN MEIER						100.00
Payment Type	Payment Number			Payment Date	Payment Amount		
Check				11/05/2024	100.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
10/23/2024	10/23/2024 TOBACCO STING	10/23/2024	11/12/2024	0.00	100.00		

Vendor Number	Vendor Name						Total Vendor Amount
LAUBIE	LAUREN PAIGE BIELAMOWICZ						100.00
Payment Type	Payment Number			Payment Date	Payment Amount		
Check				11/05/2024	100.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
2023	TRAINING - DISTRICT 10 TCAA MEMBERSHIP	10/01/2024	11/12/2024	0.00	100.00		

Vendor Number	Vendor Name						Total Vendor Amount
RYAVIC	LAW OFFICE OF DAVID GLICKER						1,000.00
Payment Type	Payment Number			Payment Date	Payment Amount		
Check				11/05/2024	1,000.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
45333	45333	10/17/2024	11/12/2024	0.00	1,000.00		

Vendor Number	Vendor Name						Total Vendor Amount
LISTAN	LISA MICHELLE TANNER						10,686.66
Payment Type	Payment Number			Payment Date	Payment Amount		
Check				11/05/2024	10,686.66		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
0073	LEGAL SERVICES - CAP MURDER CASE	10/21/2024	11/12/2024	0.00	10,686.66		

Vendor Number	Vendor Name						Total Vendor Amount
BLULAY	LOCAL LINUX, INC						5,370.65
Payment Type	Payment Number			Payment Date	Payment Amount		
Check				11/05/2024	5,370.65		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
85130	VMWare Renewal	09/23/2024	11/12/2024	0.00	4,022.00		
85156	Adobe Pro for CCSO	09/23/2024	11/12/2024	0.00	27.91		
85165	Camera Cabling JP2	09/23/2024	11/12/2024	0.00	875.00		
85646	APC Battery Backup	10/22/2024	11/12/2024	0.00	173.73		
85677	Acrobat Pro	10/22/2024	11/12/2024	0.00	272.01		

Vendor Number	Vendor Name						Total Vendor Amount
LOCTRU	LOCKHART HARDWARE						1,793.61
Payment Type	Payment Number			Payment Date	Payment Amount		
Check				11/05/2024	1,793.61		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
54953/1	MARKET ST ANNEX	10/03/2024	11/12/2024	0.00	27.97		
55004/1	COURTHOUSE	10/08/2024	11/12/2024	0.00	64.19		
55007/1	COURTHOUSE	10/08/2024	11/12/2024	0.00	21.35		
55008/1	REPAIRS AND MAINT	10/08/2024	11/12/2024	0.00	19.95		
55015/1	MARKET ST ANNEX	10/08/2024	11/12/2024	0.00	12.00		
55030/1	LW SCOTT ANNEX	10/09/2024	11/12/2024	0.00	108.56		
55032/1	MARKET ST ANNEX	10/09/2024	11/12/2024	0.00	92.92		
55033/1	COURTHOUSE	10/09/2024	11/12/2024	0.00	38.97		
55042/1	OPERATING SUPPLIES	10/09/2024	11/12/2024	0.00	119.95		
55044/1	MARKET ST ANNEX	10/09/2024	11/12/2024	0.00	148.99		
55051/1	COURTHOUSE	10/10/2024	11/12/2024	0.00	55.48		
55059/1	LULING ANNEX	10/10/2024	11/12/2024	0.00	27.92		
55069/1	COURTHOUSE	10/10/2024	11/12/2024	0.00	45.57		
55087/1	REPAIRS AND MAINT	10/11/2024	11/12/2024	0.00	19.98		
55090/1	MARKET ST ANNEX	10/11/2024	11/12/2024	0.00	23.58		
55091/1	REPAIRS AND MAINT	11/12/2024	11/12/2024	0.00	-19.98		
55095/1	COURTHOUSE	10/14/2024	11/12/2024	0.00	118.06		
55114/1	OPERATING SUPPLIES	10/14/2024	11/12/2024	0.00	60.16		

Payment Register
APPKT16755 - 11/12/2024 AP

55119/1	LULING ANNEX	10/14/2024	11/12/2024	0.00	18.28
55124/1	REPAIRS AND MAINT	10/15/2024	11/12/2024	0.00	14.97
55130/1	LULING ANNEX	10/15/2024	11/12/2024	0.00	16.98
55142/1	REPAIRS AND MAINT	10/15/2024	11/12/2024	0.00	56.57
55156/1	LULING ANNEX	10/17/2024	11/12/2024	0.00	29.98
55158/1	OPERATING SUPPLIES	10/17/2024	11/12/2024	0.00	56.98
55161/1	OPERATING SUPPLIES	10/17/2024	11/12/2024	0.00	6.59
55165/1	JP3 SIMON	10/17/2024	11/12/2024	0.00	30.14
55169/1	JP3 SIMON	10/17/2024	11/12/2024	0.00	41.75
55178/1	REPAIRS AND MAINT	10/18/2024	11/12/2024	0.00	50.97
55185/1	REPAIRS AND MAINT	10/18/2024	11/12/2024	0.00	3.78
55199/1	REPAIRS AND MAINT	10/21/2024	11/12/2024	0.00	40.96
55203/1	REPAIRS AND MAINT	10/21/2024	11/12/2024	0.00	94.56
55210/1	REPAIRS AND MAINT	10/22/2024	11/12/2024	0.00	34.99
55212/1	REPAIRS AND MAINT	10/22/2024	11/12/2024	0.00	17.98
55224/1	JUSTICE CENTER	10/22/2024	11/12/2024	0.00	34.99
55226/1	COURTHOUSE	10/22/2024	11/12/2024	0.00	24.57
55235/1	REPAIRS AND MAINT	10/23/2024	11/12/2024	0.00	112.96
K55177/1	JUSTICE CENTER	10/18/2024	11/12/2024	0.00	110.00
K55194/1	REPAIRS AND MAINT	10/21/2024	11/12/2024	0.00	9.99

Vendor Number	Vendor Name					Total Vendor Amount
LCRA	LOWER COLORADO RIVER AUTHORITY					568,500.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	568,500.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
TC10008998	LCRA Radio Equipment	10/15/2024	11/12/2024	0.00	284,250.00	
TCI0008998	LCRA Radio Equipment Project 1028597	10/15/2024	11/12/2024	0.00	284,250.00	

Vendor Number	Vendor Name					Total Vendor Amount
MARPLU	MARK'S PLUMBING PARTS					270.87
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	270.87	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
INV002164089	REPAIRS AND MAINT	07/12/2024	11/12/2024	0.00	270.87	

Vendor Number	Vendor Name					Total Vendor Amount
MAUPSY	MAURO PSYCHOLOGICAL SERVICES, PLLC					5,075.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	5,075.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
4307	ADMINISTRATIVE EXPENDITURES	10/11/2024	11/12/2024	0.00	5,075.00	

Vendor Number	Vendor Name					Total Vendor Amount
MERGON	MERARI GONZALES					476.64
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	476.64	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
10/16/2024	TXPPA FALL CONFERENCE 2024	10/16/2024	11/12/2024	0.00	476.64	

Vendor Number	Vendor Name					Total Vendor Amount
HONBUC	NORTHWEST CASCADE, INC					119.15
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	119.15	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
0554470924	REPAIRS AND MAINT	10/09/2024	11/12/2024	0.00	139.15	
554486843	REPAIRS AND MAINT - CREDIT	11/12/2024	11/12/2024	0.00	-20.00	

Payment Register

APPKT16755 - 11/12/2024 AP

Vendor Number	Vendor Name					Total Vendor Amount	
OFFIDE	ODP BUSINESS SOLUTIONS					588.36	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	588.36
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
384504507001	OPERATING SUPPLIES	09/30/2024	11/12/2024	0.00	26.99		
384511160001	OPERATING SUPPLIES	09/27/2024	11/12/2024	0.00	79.36		
386908672001	OPERATING SUPPLIES	10/08/2024	11/12/2024	0.00	349.45		
389254334001	OFFICE SUPPLIES	10/09/2024	11/12/2024	0.00	132.56		
Vendor Number	Vendor Name					Total Vendor Amount	
PANVET	PANORAMIC VETPRO, INC.					990.00	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	990.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
14569	VetPro Licensing 10/01/24 - 09/30/25	10/04/2024	11/12/2024	0.00	990.00		
Vendor Number	Vendor Name					Total Vendor Amount	
PETREE	PETER DAVID REED					1,050.00	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	1,050.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
24CR-50551	24CR-50551	10/16/2024	11/12/2024	0.00	650.00		
45991	45991	10/16/2024	11/12/2024	0.00	400.00		
Vendor Number	Vendor Name					Total Vendor Amount	
PETTRA	PETROLEUM TRADERS CORPORATION					9,212.46	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	9,212.46
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
2028503	Acct. 990644/1	10/10/2024	11/12/2024	0.00	9,212.46		
Vendor Number	Vendor Name					Total Vendor Amount	
PHITUR	PHILLIP G TURNER					1,175.00	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	1,175.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
23-159	23-159	10/11/2024	11/12/2024	0.00	1,175.00		
Vendor Number	Vendor Name					Total Vendor Amount	
POWDMS	POWER DMS, INC					4,485.64	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	4,485.64
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
Q-279128	Subscription 2025 - 2026 January	10/22/2024	11/12/2024	0.00	4,485.64		
Vendor Number	Vendor Name					Total Vendor Amount	
PRISOL	PRINTING SOLUTIONS					10,224.42	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	10,224.42
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
091924	CJI- SUPPORT MATERIALS GRANT BOOK ORDER	10/21/2024	11/12/2024	0.00	10,000.00		
5789 POS	OFFICE SUPPLIES	10/11/2024	11/12/2024	0.00	70.44		
5807 POS	EVACUATION CENTER EXPENSES	10/16/2024	11/12/2024	0.00	51.78		
5814 POS	OFFICE SUPPLIES	10/16/2024	11/12/2024	0.00	102.20		

Payment Register

APPKT16755 - 11/12/2024 AP

Vendor Number	Vendor Name					Total Vendor Amount	
QUAFIN	QUADIENT FINANCE USA, INC					3,681.69	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	872.56
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
7900 0440 8010 9295 10/15	POSTAGE	10/15/2024	11/12/2024	0.00	872.56		
Check						11/05/2024	2,809.13
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
7900 0440 8038 5499 10/15	POSTAGE	10/15/2024	11/12/2024	0.00	2,809.13		
Vendor Number	Vendor Name					Total Vendor Amount	
QUALEA	QUADIENT LEASING USA, INC					390.72	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	45.61
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
17498420	POSTAGE	10/31/2024	11/12/2024	0.00	45.61		
Check						11/05/2024	345.11
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
Q1547421	11-OCT-24 to 10-NOV-24 1703 S Colorado	10/09/2024	11/12/2024	0.00	345.11		
Vendor Number	Vendor Name					Total Vendor Amount	
REPUB	REPUBLIC SERVIES INC - CENTRAL TEXAS REFUSE LLC					147.75	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	147.75
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
0650-000207283	JP3 SIMON BUILDING - WASTE CONTAINER	10/16/2024	11/12/2024	0.00	147.75		
Vendor Number	Vendor Name					Total Vendor Amount	
ROBHAE	ROBERT A HAEDGE					465.00	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	465.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
19-030 2	19-030	10/18/2024	11/12/2024	0.00	465.00		
Vendor Number	Vendor Name					Total Vendor Amount	
ROBMAD	ROBERT MADDEN, INC.					20.07	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	20.07
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
4853927	REPAIRS AND MAINT	10/22/2024	11/12/2024	0.00	20.07		
Vendor Number	Vendor Name					Total Vendor Amount	
SALMER	SALT FLAT MERCANTILE, LLC					59.98	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	59.98
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
15583-88969	REPAIRS AND MAINT	10/08/2024	11/12/2024	0.00	59.98		
Vendor Number	Vendor Name					Total Vendor Amount	
REDAUT	SEAN MATTHEW MANN					2,775.03	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	2,775.03
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
180374	OPERATING SUPPLIES	10/07/2024	11/12/2024	0.00	184.99		
180375	OPERATING SUPPLIES	11/12/2024	11/12/2024	0.00	-18.00		
180398	REPAIRS AND MAINT	10/07/2024	11/12/2024	0.00	108.44		
180452	OPERATING SUPPLIES	10/08/2024	11/12/2024	0.00	239.02		
180462	REPAIRS AND MAINT	10/08/2024	11/12/2024	0.00	6.44		
180497	Cust. #2010	10/09/2024	11/12/2024	0.00	514.78		
180499	OPERATING SUPPLIES	10/09/2024	11/12/2024	0.00	79.86		
180521	REPAIRS AND MAINT	10/09/2024	11/12/2024	0.00	27.99		

Payment Register
APPKT16755 - 11/12/2024 AP

180583	OPERATING SUPPLIES	11/12/2024	11/12/2024	0.00	-139.99
180599	REPAIRS AND MAINT	10/11/2024	11/12/2024	0.00	94.50
180705	REPAIRS AND MAINT	10/14/2024	11/12/2024	0.00	383.98
180708	REPAIRS AND MAINT	11/12/2024	11/12/2024	0.00	-108.00
180710	SUPPLIES AND TOOLS	10/15/2024	11/12/2024	0.00	220.47
180717	REPAIRS AND MAINT	10/15/2024	11/12/2024	0.00	96.69
180736	SUPPLIES AND TOOLS	10/15/2024	11/12/2024	0.00	42.27
180772	SUPPLIES AND TOOLS	10/15/2024	11/12/2024	0.00	43.99
180804	SUPPLIES AND TOOLS	10/15/2024	11/12/2024	0.00	4.95
180838	SUPPLIES AND TOOLS	10/16/2024	11/12/2024	0.00	322.39
180885	SUPPLIES AND TOOLS	10/17/2024	11/12/2024	0.00	9.38
180894	REPAIRS AND MAINT	10/17/2024	11/12/2024	0.00	77.97
180943	REPAIRS AND MAINT	10/18/2024	11/12/2024	0.00	280.32
180961	SUPPLIES AND TOOLS	10/18/2024	11/12/2024	0.00	58.15
180965	SUPPLIES AND TOOLS	10/18/2024	11/12/2024	0.00	244.44

Vendor Number	Vendor Name					Total Vendor Amount
SECONE	SECURITY ONE, INC					25.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		11/05/2024	25.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
1169931	JP3 SIMON BUILDING MONTHLY SERVICE	09/01/2024	11/12/2024	0.00	25.00	

Vendor Number	Vendor Name					Total Vendor Amount
SHACON	SHANNA CONLEY					42.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		11/05/2024	42.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
40810	OFFICE SUPPLIES	10/10/2024	11/12/2024	0.00	42.00	

Vendor Number	Vendor Name					Total Vendor Amount
SMISUP	SMITH SUPPLY CO.- LOCKHART					314.50
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		11/05/2024	314.50			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
2410-670756	REPAIRS AND MAINT	10/09/2024	11/12/2024	0.00	9.90	
2410-671964	OPERATING SUPPLIES	10/14/2024	11/12/2024	0.00	39.90	
2410-672669	SUPPLIES AND TOOLS	10/17/2024	11/12/2024	0.00	19.00	
2410-672711	SUPPLIES AND TOOLS	10/17/2024	11/12/2024	0.00	136.90	
2410-672911	UNIT RD/SANITATION	10/18/2024	11/12/2024	0.00	56.90	
2410-673545	SUPPLIES AND TOOLS	10/21/2024	11/12/2024	0.00	28.95	
2410-674149	REPAIRS AND MAINT	10/24/2024	11/12/2024	0.00	22.95	

Vendor Number	Vendor Name					Total Vendor Amount
SPETEC	SPEEDTECH LIGHTS					327.22
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		11/05/2024	327.22			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
395570	MACHINERY AND EQUIP	10/10/2024	11/12/2024	0.00	327.22	

Vendor Number	Vendor Name					Total Vendor Amount
STELOC	STEELE CJD LOCKHART LLC					332.11
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		11/05/2024	332.11			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
110501	REPAIRS AND MAINT	10/14/2024	11/12/2024	0.00	61.41	
110502	REPAIRS AND MAINT	10/11/2024	11/12/2024	0.00	270.70	

Payment Register

APPKT16755 - 11/12/2024 AP

Vendor Number	Vendor Name					Total Vendor Amount	
T7ENTE	T7 ENTERPRISES, LLC					433.00	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	433.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
58464	DISPOSAL FEES	10/09/2024	11/12/2024	0.00	433.00		
Vendor Number	Vendor Name					Total Vendor Amount	
CRILAB	TEXAS DEPARTMENT OF PUBLIC SAFETY CRIME LAB					1.00	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	1.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
CRS-202409-294865	OFFICE SUPPLIES	09/30/2024	11/12/2024	0.00	1.00		
Vendor Number	Vendor Name					Total Vendor Amount	
SWTSU	TEXAS JUSTICE COURT TRAINING CENTER					245.00	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	245.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
9895	TRAINING - VIRTUAL NEW COURT PERSONNEL, X005974	10/22/2024	11/12/2024	0.00	50.00		
9900	TRAINING - RURAL CLERK WORKSHOP, X005974, B. DIAZ	10/22/2024	11/12/2024	0.00	195.00		
Vendor Number	Vendor Name					Total Vendor Amount	
TEXNOT	TEXAS STATE NOTARY BUREAU					51.89	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	51.89
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
13510632-9	OPERATING SUPPLIES - 13510632-9 A. MERCER	10/08/2024	11/12/2024	0.00	51.89		
Vendor Number	Vendor Name					Total Vendor Amount	
JAMCAS	THE CASEY LAW FIRM					700.00	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	700.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
48318	28318	09/26/2024	11/12/2024	0.00	700.00		
Vendor Number	Vendor Name					Total Vendor Amount	
THNLNE	THIN LINE SOLUTIONS LLC					8,822.34	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	8,822.34
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
120-0938	Thin Line Solutions	09/16/2024	11/12/2024	0.00	8,822.34		
Vendor Number	Vendor Name					Total Vendor Amount	
THYELE	TK ELEVATOR					78.74	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	78.74
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
3008147239	COURTHOUSE ELEVATOR MONITORING	10/01/2024	11/12/2024	0.00	78.74		
Vendor Number	Vendor Name					Total Vendor Amount	
TYLBUS	TYLER BUSINESS FORMS					223.20	
Payment Type	Payment Number					Payment Date	Payment Amount
Check						11/05/2024	223.20
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount		
96532	OFFICE SUPPLIES	10/14/2024	11/12/2024	0.00	223.20		

Payment Register

APPKT16755 - 11/12/2024 AP

Vendor Number	Vendor Name					Total Vendor Amount
UNIFIR	UNIFIRST CORPORATION					1,395.25
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	1,395.25	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
2740193676	Cust. #2562059	09/20/2024	11/12/2024	0.00	61.22	
2740196018	Cust. #2562059	09/27/2024	11/12/2024	0.00	61.22	
2740197704	Cust. #2562059	10/04/2024	11/12/2024	0.00	61.22	
2740199683	Cust. #2562059	10/11/2024	11/12/2024	0.00	61.22	
2740199691	Cust. #2558334	10/11/2024	11/12/2024	0.00	456.90	
2740199692	Cust. #2562058	10/11/2024	11/12/2024	0.00	87.66	
2740201525	Cust. 2562059	10/18/2024	11/12/2024	0.00	61.22	
2740201533	Cust. 2558334	10/18/2024	11/12/2024	0.00	456.93	
2740201534	Cust. 2562058	10/18/2024	11/12/2024	0.00	87.66	

Vendor Number	Vendor Name					Total Vendor Amount
SUPEDI	WASTE CONNECTIONS - SUPERIOR DISPOSAL, LLC					232.23
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	232.23	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
13654582V150	RENTALS	10/15/2024	11/12/2024	0.00	232.23	

Vendor Number	Vendor Name					Total Vendor Amount
WAUPEA	WAUKESHA-PEARCE INDUSTRIES, INC.					766.50
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	766.50	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
2514167	JUSTICE CENTER	10/07/2024	11/12/2024	0.00	407.00	
2514188	JUV DET CENTER	10/07/2024	11/12/2024	0.00	359.50	

Vendor Number	Vendor Name					Total Vendor Amount
CNASUR	WESTERN SURETY COMPANY					171.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	50.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
72509461 2024-2025	EMPLOYEE BONDING - CONSTABLE 2024-2025	11/08/2024	11/12/2024	0.00	50.00	
Check				11/05/2024	71.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
72677552N 2024-2025	EMPLOYEE BONDING	09/25/2024	11/12/2024	0.00	71.00	
Check				11/05/2024	50.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
72680536 2024-2025	EMPLOYEE BONDING	10/01/2024	11/12/2024	0.00	50.00	

Vendor Number	Vendor Name					Total Vendor Amount
XERCOR	XEROX CORPORATION					4,710.93
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	4,710.93	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
6324018	Invoice #6324018	10/10/2024	11/12/2024	0.00	4,710.93	

Vendor Number	Vendor Name					Total Vendor Amount
XLPART	XL PARTS, LLC					666.59
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	666.59	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
0416QD8017	OPERATING SUPPLIES	10/04/2024	11/12/2024	0.00	9.98	
0416QE2009	OPERATING SUPPLIES	10/04/2024	11/12/2024	0.00	134.71	
0416QE2015	OPERATING SUPPLIES	10/04/2024	11/12/2024	0.00	255.96	
0416QE2349	OPERATING SUPPLIES	10/04/2024	11/12/2024	0.00	4.99	
0416QI0360	OPERATING SUPPLIES	10/09/2024	11/12/2024	0.00	260.95	

Payment Register

APPKT16755 - 11/12/2024 AP

Vendor Number	Vendor Name					Total Vendor Amount
YVEMIR	YVETTE M. MIRELES					392.44
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	392.44	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
10/22/2024	20 - HOUR TRAINING SEMINAR - DEC 2024	10/22/2024	11/12/2024	0.00	392.44	

Vendor Number	Vendor Name					Total Vendor Amount
ZACMAN	ZACHARY RICK MANWILL					749.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				11/05/2024	749.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
23-FL-289 3	23-FL-289	10/17/2024	11/12/2024	0.00	84.00	
23-FL-439 5	23-FL-439	10/17/2024	11/12/2024	0.00	147.00	
DCFL-24-013 4	DCFL-24-013	10/17/2024	11/12/2024	0.00	98.00	
DCFL-24-033 3	DCFL-24-033	10/17/2024	11/12/2024	0.00	42.00	
DCFL-24-082 2	DCFL-24-082	10/17/2024	11/12/2024	0.00	189.00	
DCFL-24-101 2	DCFL-24-101	10/17/2024	11/12/2024	0.00	189.00	

Payment Summary

Bank Code	Type	Payable Count	Payment Count	Discount	Payment
2022 AP BNK	Check	341	161	0.00	1,370,062.45
Packet Totals:		341	161	0.00	1,370,062.45

Fund	Name	Amount
999	POOLED CASH	-1,370,062.45
Packet Totals:		-1,370,062.45

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Recurring Payment
Subject:	To approve County Payroll payment in the amount of \$447,393.12 (10/06/2024 - 10/19/2024).
Costs:	\$447,393.12
Agenda Speakers:	Judge Haden/Kristianna Ortiz
Backup Materials:	Attached
Total # of Pages:	21



Caldwell County, TX

Detail Register

Department Summary

Packet: PYPKT03103 - Payroll Process 10062024 thru 10192024
Payroll Set: 01 - Payroll Set 01

Pay Period: 10/06/2024 - 10/19/2024

Department: 0000 - 911-GIS

Total Direct Deposits: 1,713.04
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
S	8.00	220.65
SAL	-15.00	1,765.17
Vacation	8.00	220.65
Total:	1.00	2,241.09

TAXES

Code	Subject To	Employee	Employer
Federal W/H	1,865.88	0.00	0.00
MC	1,977.93	28.68	28.68
SS	1,977.93	122.63	122.63
Unemployment	2,210.51	0.00	0.00
Total:		151.31	151.31

DEDUCTIONS

Code	Subject To	Employee	Employer
400	2,241.09	112.05	121.02
550	0.00	30.58	0.00
551	0.00	12.50	0.00
580	0.00	1.53	0.00
590	0.00	159.39	430.97
595	0.00	4.24	0.00
650	0.00	56.45	0.00
Total:		376.74	551.99

RECAP 0000 - 911-GIS

Earnings:	2,241.09	Benefits:	0.00	Deductions:	376.74	Taxes:	151.31	Net Pay:	1,713.04
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Department: 1000 - Courthouse Security

Total Direct Deposits: 14,365.65

Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	23.08
165 Stipend w/RET	0.00	16.15
2 - Specialty	0.00	46.16
Certification - Adv.	0.00	115.40
Certification - Mstr	0.00	346.15
Hourly	544.00	15,235.07
OT	58.00	2,444.01
Uniform	0.00	175.00
Vacation	16.00	441.58
Total:	618.00	18,842.60

TAXES

Code	Subject To	Employee	Employer
Federal W/H	17,481.36	1,700.20	0.00
MC	18,423.50	267.13	267.13
SS	18,423.50	1,142.26	1,142.26
Unemployment	16,152.74	0.00	0.00
Total:		3,109.59	1,409.39

DEDUCTIONS

Code	Subject To	Employee	Employer
400	18,842.60	942.14	1,017.50
550	0.00	15.12	0.00
551	0.00	120.00	0.00
580	0.00	6.12	0.00
590	0.00	159.39	1,957.13
595	0.00	12.57	0.00
650	0.00	112.02	0.00
Total:		1,367.36	2,974.63

RECAP 1000 - Courthouse Security

Earnings:	18,842.60	Benefits:	0.00	Deductions:	1,367.36	Taxes:	3,109.59	Net Pay:	14,365.65
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Department: 1101 - Unit Road

Total Direct Deposits: 38,831.93

Total Check Amounts: 2,892.48

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	66.92
Hourly	2,136.00	47,924.55
OT	7.50	249.68
S	10.50	221.03
SAL	-15.00	2,160.80
Vacation	109.50	2,692.39
Total:	2,248.50	53,315.37

TAXES

Code	Subject To	Employee	Employer
Federal W/H	49,117.37	3,414.74	0.00
MC	51,783.21	750.86	750.86
SS	51,783.21	3,210.53	3,210.53
Unemployment	53,102.49	0.00	0.00
Total:		7,376.13	3,961.39

DEDUCTIONS

Code	Subject To	Employee	Employer
400	53,315.37	2,665.84	2,879.01
550	0.00	212.88	0.00
551	0.00	15.00	0.00
580	0.00	16.83	0.00
590	0.00	924.70	9,658.58
595	0.00	43.62	0.00
650	0.00	335.96	0.00
Total:		4,214.83	12,537.59

RECAP 1101 - Unit Road

Earnings:	53,315.37	Benefits:	0.00	Deductions:	4,214.83	Taxes:	7,376.13	Net Pay:	41,724.41
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Department: 1102 - Vehicle Maintenance

Total Direct Deposits: 1,392.46
Total Check Amounts: 3,158.73

EARNINGS

Pay Code	Units	Pay Amount
Hourly	232.00	5,469.97
OT	0.50	19.05
S	8.00	187.73
Total:	240.50	5,676.75

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,362.66	377.98	0.00
MC	5,646.51	81.87	81.87
SS	5,646.51	350.09	350.09
Unemployment	5,646.51	0.00	0.00
Total:		809.94	431.96

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,676.75	283.85	306.54
550	0.00	30.24	0.00
580	0.00	1.53	0.00
590	0.00	0.00	1,144.62
Total:		315.62	1,451.16

RECAP 1102 - Vehicle Maintenance

Earnings:	5,676.75	Benefits:	0.00	Deductions:	315.62	Taxes:	809.94	Net Pay:	4,551.19
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Department: 1103 - Fleet Maintenance

Total Direct Deposits: 1,433.65
Total Check Amounts: 1,579.17

EARNINGS

Pay Code	Units	Pay Amount
Hourly	144.00	3,346.14
S	16.00	371.80
Total:	160.00	3,717.94

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,475.33	179.36	0.00
MC	3,661.22	53.09	53.09
SS	3,661.22	227.00	227.00
Unemployment	3,702.82	0.00	0.00
Total:		459.45	280.09

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,717.94	185.89	200.77
550	0.00	15.12	0.00
580	0.00	3.06	0.00
590	0.00	0.00	381.54
595	0.00	4.02	0.00
650	0.00	37.58	0.00
Total:		245.67	582.31

RECAP 1103 - Fleet Maintenance

Earnings:	3,717.94	Benefits:	0.00	Deductions:	245.67	Taxes:	459.45	Net Pay:	3,012.82
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Department: 2120 - County Treasurer

Total Direct Deposits: 1,868.65

Total Check Amounts: 2,188.89

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	66.92
Hourly	112.00	2,573.85
SAL	1.00	2,517.23
Total:	113.00	5,158.00

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,673.90	237.55	0.00
MC	4,931.79	71.51	71.51
SS	4,931.79	305.77	305.77
Unemployment	5,158.00	0.00	0.02
Total:		614.83	377.30

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,158.00	257.89	278.54
551	0.00	25.00	0.00
580	0.00	1.53	0.00
590	0.00	159.39	430.97
595	0.00	4.24	0.00
650	0.00	37.58	0.00
Total:		485.63	709.51

RECAP 2120 - County Treasurer

Earnings:	5,158.00	Benefits:	0.00	Deductions:	485.63	Taxes:	614.83	Net Pay:	4,057.54
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Department: 2130 - County Auditor

Total Direct Deposits: 9,358.66

Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	99.22
Hourly	215.00	5,405.41
S	24.00	534.81
SAL	2.00	6,364.22
Vacation	1.00	28.42
Total:	242.00	12,432.08

TAXES

Code	Subject To	Employee	Employer
Federal W/H	11,285.41	1,011.29	0.00
MC	11,907.02	172.64	172.64
SS	11,907.02	738.23	738.23
Unemployment	12,391.64	0.00	0.00
Total:		1,922.16	910.87

DEDUCTIONS

Code	Subject To	Employee	Employer
400	12,432.08	621.61	671.34
550	0.00	40.44	0.00
551	0.00	20.00	0.00
580	0.00	4.59	0.00
590	0.00	318.78	2,006.56
595	0.00	14.59	0.00
650	0.00	131.25	0.00
Total:		1,151.26	2,677.90

RECAP 2130 - County Auditor

Earnings:	12,432.08	Benefits:	0.00	Deductions:	1,151.26	Taxes:	1,922.16	Net Pay:	9,358.66
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Department: 2140 - Tax Assessor-Collector

Total Direct Deposits: 9,406.90
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	423.00	8,516.04
PEO	17.50	349.80
S	35.50	684.66
SAL	1.00	2,516.50
Vacation	4.00	76.92
Total:	481.00	12,194.69

TAXES

Code	Subject To	Employee	Employer
Federal W/H	11,058.93	747.14	0.00
MC	11,788.67	170.94	170.94
SS	11,788.67	730.89	730.89
Unemployment	9,613.33	0.00	0.00
Total:		1,648.97	901.83

DEDUCTIONS

Code	Subject To	Employee	Employer
400	12,194.69	609.74	658.53
520	0.00	120.00	0.00
550	0.00	45.36	0.00
551	0.00	57.70	0.00
580	0.00	3.06	0.00
590	0.00	159.39	2,720.21
595	0.00	12.68	0.00
650	0.00	130.89	0.00
Total:		1,138.82	3,378.74

RECAP 2140 - Tax Assessor-Collector

Earnings: 12,194.69 Benefits: 0.00 Deductions: 1,138.82 Taxes: 1,648.97 Net Pay: 9,406.90

Department: 2150 - County Clerk

Total Direct Deposits: 10,541.72
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
FLOAT	8.50	163.50
Hourly	514.25	10,109.74
LWOP	0.68	0.00
S	20.57	399.43
SAL	1.00	2,517.97
Vacation	16.00	351.52
Total:	561.00	13,542.16

TAXES

Code	Subject To	Employee	Employer
Federal W/H	12,290.95	729.90	0.00
MC	13,028.05	188.91	188.91
SS	13,028.05	807.74	807.74
Unemployment	10,984.95	0.00	0.01
Total:		1,726.55	996.66

DEDUCTIONS

Code	Subject To	Employee	Employer
400	13,542.16	677.10	731.29
520	0.00	60.00	0.00
550	0.00	54.36	0.00
551	0.00	114.99	0.00
580	0.00	9.18	0.00
590	0.00	159.39	2,720.21
595	0.00	16.90	0.00
610	0.00	13.50	0.00
650	0.00	168.47	0.00
Total:		1,273.89	3,451.50

RECAP 2150 - County Clerk

Earnings: 13,542.16 Benefits: 0.00 Deductions: 1,273.89 Taxes: 1,726.55 Net Pay: 10,541.72

Department: 3000 - County Clerk

				Total Direct Deposits:	1,232.62			
				Total Check Amounts:	0.00			
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer	
Hourly		78.00	1,500.00	Federal W/H	1,446.42	97.26	0.00	
S		2.00	38.46	MC	1,523.34	22.09	22.09	
	Total:	80.00	1,538.46	SS	1,523.34	94.45	94.45	
				Unemployment	1,523.34	0.00	0.00	
					Total:	213.80	116.54	
DEDUCTIONS								
Code	Subject To	Employee	Employer					
400	1,538.46	76.92	83.08					
550	0.00	15.12	0.00					
590	0.00	0.00	381.54					
	Total:	92.04	464.62					
RECAP 3000 - County Clerk								
Earnings:	1,538.46	Benefits:	0.00	Deductions:	92.04	Taxes:	213.80	Net Pay: 1,232.62

Department: 3200 - District Attorney

			Total Direct Deposits:	36,209.90					
			Total Check Amounts:	31.97					
EARNINGS				TAXES					
Pay Code	Units	Pay Amount	Code	Subject To	Employee	Employer			
165 Stipend w/RET	0.00	66.92	Federal W/H	44,685.37	4,826.87	0.00			
ADA Supplement	0.00	1,157.32	MC	47,156.08	683.77	683.77			
ADA/ETF Stipend	0.00	3,488.27	SS	47,156.08	2,923.68	2,923.68			
DA Staff Supplement	0.00	859.61	Unemployment	43,462.29	0.00	0.00			
FLOAT	8.00	172.15		Total:	8,434.32	3,607.45			
Hourly	478.50	11,156.30							
S	68.70	2,195.43							
SAL	-65.00	27,556.80							
Vacation	78.80	2,455.49							
Total:	569.00	49,108.29							
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	48,214.06	2,410.71	2,603.53						
520	0.00	60.00	0.00						
550	0.00	106.18	0.00						
551	0.00	472.92	0.00						
580	0.00	9.18	0.00						
590	0.00	1,084.09	6,274.15						
595	0.00	27.14	0.00						
650	0.00	261.88	0.00						
Total:	4,432.10	8,877.68							
RECAP 3200 - District Attorney									
Earnings:	49,108.29	Benefits:	0.00	Deductions:	4,432.10	Taxes:	8,434.32	Net Pay:	36,241.87

Department: 3201 - Environmental Task Force

Total Direct Deposits: 6,726.97
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	85.39
ADA/ETF Stipend	0.00	162.35
Hourly	308.00	8,282.93
S	12.00	377.53
Uniform	0.00	75.00
Total:	320.00	8,983.20

TAXES

Code	Subject To	Employee	Employer
Federal W/H	8,142.57	753.74	0.00
MC	8,591.73	124.58	124.58
SS	8,591.73	532.69	532.69
Unemployment	8,743.18	0.00	0.00
Total:		1,411.01	657.27

DEDUCTIONS

Code	Subject To	Employee	Employer
400	8,983.20	449.16	485.09
550	0.00	77.67	0.00
551	0.00	69.24	0.00
580	0.00	4.59	0.00
590	0.00	159.39	1,194.05
595	0.00	10.37	0.00
650	0.00	74.80	0.00
Total:		845.22	1,679.14

RECAP 3201 - Environmental Task Force

Earnings: 8,983.20 Benefits: 0.00 Deductions: 845.22 Taxes: 1,411.01 Net Pay: 6,726.97

Department: 3220 - District Clerk

Total Direct Deposits: 9,422.09
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
FLOAT	8.00	162.58
Hourly	403.25	8,147.61
LWOP	4.84	0.00
PEO	0.50	9.62
S	16.19	336.89
SAL	1.00	2,518.15
Vacation	47.22	931.84
Total:	481.00	12,106.69

TAXES

Code	Subject To	Employee	Employer
Federal W/H	11,210.18	879.60	0.00
MC	11,815.51	171.33	171.33
SS	11,815.51	732.57	732.57
Unemployment	7,973.19	0.00	0.00
Total:		1,783.50	903.90

DEDUCTIONS

Code	Subject To	Employee	Employer
400	12,106.69	605.33	653.77
550	0.00	43.86	0.00
551	0.00	123.00	0.00
580	0.00	4.59	0.00
590	0.00	0.00	2,289.24
595	0.00	12.66	0.00
650	0.00	111.66	0.00
Total:		901.10	2,943.01

RECAP 3220 - District Clerk

Earnings: 12,106.69 Benefits: 0.00 Deductions: 901.10 Taxes: 1,783.50 Net Pay: 9,422.09

Department: 3230 - District Judge

			Total Direct Deposits:	6,790.54					
			Total Check Amounts:	329.23					
EARNINGS				TAXES					
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer		
Hourly		153.00	3,644.36	Federal W/H	8,305.37	504.01	0.00		
SAL		6.00	5,465.26	MC	8,869.77	128.60	128.60		
Vacation		7.00	178.52	SS	8,869.77	549.93	549.93		
	Total:	166.00	9,288.14	Unemployment	8,737.15	0.00	0.00		
					Total:	1,182.54	678.53		
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	9,288.14	464.40	501.57						
520	0.00	100.00	0.00						
550	0.00	61.16	0.00						
551	0.00	76.92	0.00						
580	0.00	3.06	0.00						
590	0.00	159.39	1,194.05						
595	0.00	8.26	0.00						
650	0.00	112.64	0.00						
	Total:	985.83	1,695.62						
RECAP 3230 - District Judge									
Earnings:	9,288.14	Benefits:	0.00	Deductions:	985.83	Taxes:	1,182.54	Net Pay:	7,119.77

Department: 3240 - County Court Law

				Total Direct Deposits:		9,426.52	
				Total Check Amounts:		0.00	
EARNINGS				TAXES			
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer
165 Stipend w/RET		0.00	34.62	Federal W/H	11,721.35	1,344.53	0.00
Jud Stip		1.00	3,230.77	MC	12,362.35	179.25	179.25
S		4.00	123.56	SS	12,362.35	766.46	766.46
SAL		-1.00	9,431.05	Unemployment	6,320.11	0.00	0.00
	Total:	4.00	12,820.00		Total:	2,290.24	945.71
DEDUCTIONS							
Code	Subject To	Employee	Employer				
400	12,820.00	641.00	692.28				
550	0.00	45.70	0.00				
551	0.00	20.00	0.00				
580	0.00	4.59	0.00				
590	0.00	318.78	1,243.48				
595	0.00	16.72	0.00				
650	0.00	56.45	0.00				
	Total:	1,103.24	1,935.76				
RECAP 3240 - County Court Law							
Earnings:	12,820.00	Benefits:	0.00	Deductions:	1,103.24	Taxes:	2,290.24
						Net Pay:	9,426.52

Department: 3251 - JP Prec. 1

Total Direct Deposits: 3,514.35
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	152.50	2,973.53
S	7.50	147.55
SAL	1.00	2,254.43
Total:	161.00	5,375.51

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,222.46	284.94	0.00
MC	4,511.23	65.41	65.41
SS	4,511.23	279.70	279.70
Unemployment	3,121.08	0.00	0.00
Total:		630.05	345.11

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,375.51	268.77	290.28
520	0.00	20.00	0.00
550	0.00	31.15	0.00
551	0.00	186.46	0.00
560	0.00	75.00	0.00
580	0.00	3.06	0.00
590	0.00	563.26	1,208.19
595	0.00	8.35	0.00
650	0.00	75.06	0.00
Total:		1,231.11	1,498.47

RECAP 3251 - JP Prec. 1

Earnings: 5,375.51 Benefits: 0.00 Deductions: 1,231.11 Taxes: 630.05 Net Pay: 3,514.35

Department: 3252 - JP Prec. 2

Total Direct Deposits: 4,162.53
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	160.00	3,109.46
SAL	1.00	2,254.43
Total:	161.00	5,363.89

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,013.82	429.12	0.00
MC	5,282.01	76.60	76.60
SS	5,282.01	327.48	327.48
Unemployment	3,078.88	0.00	0.00
Total:		833.20	404.08

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,363.89	268.19	289.65
550	0.00	61.16	0.00
580	0.00	4.59	0.00
590	0.00	0.00	1,144.62
595	0.00	2.11	0.00
610	0.00	13.50	0.00
650	0.00	18.61	0.00
Total:		368.16	1,434.27

RECAP 3252 - JP Prec. 2

Earnings: 5,363.89 Benefits: 0.00 Deductions: 368.16 Taxes: 833.20 Net Pay: 4,162.53

Department: 3253 - JP Prect. 3

Total Direct Deposits: 3,916.75
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Hourly	112.00	2,167.65
SAL	1.00	2,254.43
Vacation	48.00	941.82
Total:	161.00	5,398.52

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,836.83	526.35	0.00
MC	5,106.76	74.05	74.05
SS	5,106.76	316.62	316.62
Unemployment	3,079.23	0.00	0.00
Total:		917.02	390.67

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,398.52	269.93	291.52
550	0.00	30.24	0.00
580	0.00	3.06	0.00
590	0.00	159.39	1,194.05
595	0.00	8.46	0.00
650	0.00	93.67	0.00
Total:		564.75	1,485.57

RECAP 3253 - JP Prect. 3

Earnings:	5,398.52	Benefits:	0.00	Deductions:	564.75	Taxes:	917.02	Net Pay:	3,916.75
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Department: 3254 - JP Prect. 4

Total Direct Deposits: 3,414.00
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	117.00	2,155.62
S	2.00	39.24
SAL	1.00	2,254.43
Total:	120.00	4,500.06

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,007.43	266.59	0.00
MC	4,232.43	61.37	61.37
SS	4,232.43	262.41	262.41
Unemployment	2,195.89	0.00	0.00
Total:		590.37	323.78

DEDUCTIONS

Code	Subject To	Employee	Employer
400	4,500.06	225.00	243.01
550	0.00	45.70	0.00
580	0.00	3.06	0.00
590	0.00	159.39	812.51
595	0.00	6.35	0.00
650	0.00	56.19	0.00
Total:		495.69	1,055.52

RECAP 3254 - JP Prect. 4

Earnings:	4,500.06	Benefits:	0.00	Deductions:	495.69	Taxes:	590.37	Net Pay:	3,414.00
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Department: 4300 - County Sheriff

Total Direct Deposits: 74,028.70

Total Check Amounts: 3,089.02

EARNINGS			TAXES		
Pay Code	Units	Pay Amount	Code	Subject To	Employee Employer
1 - Specialty	0.00	69.24	Federal W/H	94,391.07	9,606.54 0.00
165 Stipend w/RET	0.00	484.64	MC	99,486.88	1,442.56 1,442.56
2 - Specialty	0.00	230.80	SS	99,486.88	6,168.18 6,168.18
Certification - Adv.	0.00	288.50	Unemployment	97,858.28	0.00 0.01
Certification - Mstr	0.00	484.61		Total:	17,217.28 7,610.75
Certification- Inter	0.00	43.16			
Hourly	2,384.00	64,609.01			
LWOP	8.00	0.00			
Night Shift	0.00	323.12			
OT	243.00	9,999.10			
S	82.00	2,250.06			
SAL	-13.00	18,372.79			
Uniform	0.00	850.00			
Vacation	154.00	3,911.78			
Total:	2,858.00	101,916.81			

DEDUCTIONS			
Code	Subject To	Employee	Employer
400	101,916.81	5,095.81	5,503.51
550	0.00	406.70	0.00
551	0.00	313.50	0.00
580	0.00	29.07	0.00
590	0.00	956.34	12,505.86
595	0.00	60.80	0.00
610	0.00	27.00	0.00
650	0.00	692.59	0.00
Total:	7,581.81	18,009.37	

RECAP 4300 - County Sheriff							
Earnings:	101,916.81	Benefits:	0.00	Deductions:	7,581.81	Taxes:	17,217.28
						Net Pay:	77,117.72

Department: 4310 - County Jail

Total Direct Deposits: 83,577.73
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	249.21
Certification - Adv.	0.00	346.20
Certification - Mstr	0.00	138.46
Certification- Inter	0.00	184.64
FLOAT	8.00	224.02
Hourly	3,377.50	86,035.56
Night Shift	0.00	461.60
OT	176.25	6,794.51
S	66.75	1,525.81
SAL	-45.00	7,153.18
Uniform	0.00	925.00
Vacation	183.50	5,280.62
Total:	3,767.00	109,318.81

TAXES

Code	Subject To	Employee	Employer
Federal W/H	100,401.45	8,311.46	0.00
MC	105,867.42	1,535.07	1,535.07
SS	105,867.42	6,563.84	6,563.84
Unemployment	108,848.05	0.00	0.02
Total:		16,410.37	8,098.93

DEDUCTIONS

Code	Subject To	Employee	Employer
400	109,318.81	5,465.97	5,903.24
530	0.00	373.84	0.00
550	0.00	470.76	0.00
551	0.00	155.38	0.00
580	0.00	26.01	0.00
590	0.00	1,636.56	16,858.17
595	0.00	102.29	0.00
610	0.00	13.50	0.00
650	0.00	1,086.40	0.00
Total:		9,330.71	22,761.41

RECAP 4310 - County Jail

Earnings: 109,318.81 Benefits: 0.00 Deductions: 9,330.71 Taxes: 16,410.37 Net Pay: 83,577.73

Department: 4321 - Constables-Pct. 1

Total Direct Deposits: 6,308.07
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Hourly	292.00	6,183.36
SAL	1.00	1,730.77
Uniform	0.00	25.00
Total:	293.00	7,973.75

TAXES

Code	Subject To	Employee	Employer
Federal W/H	7,575.05	657.00	0.00
MC	7,973.75	115.61	115.61
SS	7,973.75	494.37	494.37
Unemployment	6,283.25	0.00	0.00
Total:		1,266.98	609.98

DEDUCTIONS

Code	Subject To	Employee	Employer
400	7,973.75	398.70	430.60
Total:		398.70	430.60

RECAP 4321 - Constables-Pct. 1

Earnings: 7,973.75 Benefits: 0.00 Deductions: 398.70 Taxes: 1,266.98 Net Pay: 6,308.07

Department: 4322 - Constables-Pct. 2

				Total Direct Deposits:		3,259.45	
				Total Check Amounts:		0.00	
EARNINGS				TAXES			
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer
165 Stipend w/RET		0.00	34.62	Federal W/H	4,119.67	528.35	0.00
Hourly		157.00	2,555.03	MC	4,338.19	62.90	62.90
SAL		1.00	1,730.77	SS	4,338.19	268.97	268.97
Uniform		0.00	50.00	Unemployment	2,580.03	0.00	0.00
	Total:	158.00	4,370.42		Total:	860.22	331.87
DEDUCTIONS							
Code	Subject To	Employee	Employer				
400	4,370.42	218.52	236.01				
550	0.00	13.62	0.00				
590	0.00	0.00	381.54				
650	0.00	18.61	0.00				
	Total:	250.75	617.55				
RECAP 4322 - Constables-Pct. 2							
Earnings:	4,370.42	Benefits:	0.00	Deductions:	250.75	Taxes:	860.22
						Net Pay:	3,259.45

Department: 4323 - Constables-Pct. 3

			Total Direct Deposits:		5,591.99				
			Total Check Amounts:		0.00				
EARNINGS			TAXES						
Pay Code	Units	Pay Amount	Code	Subject To	Employee	Employer			
165 Stipend w/RET	0.00	50.77	Federal W/H	6,649.09	518.15	0.00			
Hourly	229.75	4,518.46	MC	7,005.03	101.58	101.58			
OT	26.00	768.81	SS	7,005.03	434.31	434.31			
SAL	1.00	1,730.77	Unemployment	2,666.47	0.00	0.00			
Uniform	0.00	50.00							
Total:	256.75	7,118.81		Total:	1,054.04	535.89			
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	7,118.81	355.94	384.42						
550	0.00	30.58	0.00						
580	0.00	3.06	0.00						
590	0.00	0.00	763.08						
595	0.00	8.04	0.00						
650	0.00	75.16	0.00						
Total:	472.78	1,147.50							
RECAP 4323 - Constables-Pct. 3									
Earnings:	7,118.81	Benefits:	0.00	Deductions:	472.78	Taxes:	1,054.04	Net Pay:	5,591.99

Department: 4324 - Constables-Pct. 4

			Total Direct Deposits:	7,977.76					
			Total Check Amounts:	663.09					
EARNINGS				TAXES					
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer		
CSP-OT		108.00	2,484.00	Federal W/H	10,151.34	464.81	0.00		
Hourly		344.00	6,903.62	MC	10,747.27	155.83	155.83		
SAL		1.00	1,730.77	SS	10,747.27	666.32	666.32		
	Total:	453.00	11,118.39	Unemployment	8,474.37	0.00	0.00		
					Total:	1,286.96	822.15		
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	11,118.39	555.93	600.41						
520	0.00	40.00	0.00						
530	0.00	222.00	0.00						
550	0.00	51.90	0.00						
551	0.00	57.70	0.00						
580	0.00	1.53	0.00						
590	0.00	159.39	1,194.05						
595	0.00	8.46	0.00						
650	0.00	93.67	0.00						
	Total:	1,190.58	1,794.46						
RECAP 4324 - Constables-Pct. 4									
Earnings:	11,118.39	Benefits:	0.00	Deductions:	1,190.58	Taxes:	1,286.96	Net Pay:	8,640.85

Department: 4330 - Driver's License

			Total Direct Deposits:		576.10	
			Total Check Amounts:		0.00	
EARNINGS				TAXES		
Pay Code		Units	Pay Amount	Code	Subject To	Employee Employer
Hourly		48.00	744.96	Federal W/H	707.71	74.62 0.00
	Total:	48.00	744.96	MC	744.96	10.80 10.80
				SS	744.96	46.19 46.19
DEDUCTIONS				Unemployment	744.96	0.00 0.00
Code	Subject To	Employee	Employer		Total:	131.61 56.99
400	744.96	37.25	40.23			
	Total:	37.25	40.23			
RECAP 4330 - Driver's License						
Earnings:	744.96	Benefits:	0.00	Deductions:	37.25	Taxes: 131.61
					Net Pay:	576.10

Department: 5401 - Juvenile Probation

Total Direct Deposits: 18,364.62
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	163.82
Hourly	499.00	15,730.09
JP COMP TAKEN	13.50	433.94
PER DIEM ALLOWANCE	0.00	75.00
S	29.50	1,212.28
SAL	-14.00	7,148.98
Vacation	34.00	1,266.26
Total:	562.00	26,030.37

BENEFITS

Pay Code	Units	Pay Amount
JP COMP EARNED	16.00	539.15
Total:	16.00	539.15

TAXES

Code	Subject To	Employee	Employer
Federal W/H	22,241.46	2,028.54	0.00
MC	24,060.55	348.89	348.89
SS	24,060.55	1,491.76	1,491.76
Unemployment	26,030.37	0.00	0.00
Total:		3,869.19	1,840.65

DEDUCTIONS

Code	Subject To	Employee	Employer
400	26,030.37	1,301.52	1,405.63
520	0.00	517.57	0.00
551	0.00	642.93	0.00
552	0.00	192.30	0.00
580	0.00	7.65	0.00
590	0.00	999.00	3,306.55
595	0.00	4.24	0.00
650	0.00	131.35	0.00
Total:		3,796.56	4,712.18

RECAP 5401 - Juvenile Probation

Earnings: 26,030.37 Benefits: 539.15 Deductions: 3,796.56 Taxes: 3,869.19 Net Pay: 18,364.62

Department: 6520 - Building Maintenance

Total Direct Deposits: 9,604.82
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	131.52
Hourly	466.00	9,412.86
S	10.00	194.75
SAL	1.00	2,064.49
Vacation	4.00	94.43
Total:	481.00	11,898.05

TAXES

Code	Subject To	Employee	Employer
Federal W/H	11,171.43	650.37	0.00
MC	11,766.33	170.63	170.63
SS	11,766.33	729.51	729.51
Unemployment	10,294.98	0.00	0.01
Total:		1,550.51	900.15

DEDUCTIONS

Code	Subject To	Employee	Employer
400	11,898.05	594.90	642.49
550	0.00	48.46	0.00
580	0.00	9.18	0.00
590	0.00	0.00	2,289.24
595	0.00	8.46	0.00
610	0.00	6.92	0.00
650	0.00	74.80	0.00
Total:		742.72	2,931.73

RECAP 6520 - Building Maintenance

Earnings: 11,898.05 Benefits: 0.00 Deductions: 742.72 Taxes: 1,550.51 Net Pay: 9,604.82

Department: 6550 - Elections

Total Direct Deposits: 6,782.84
Total Check Amounts: 964.12

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Hourly	318.00	5,716.27
OT	56.50	1,649.12
SAL	1.00	2,468.63
Total:	375.50	9,868.64

TAXES

Code	Subject To	Employee	Employer
Federal W/H	9,134.12	653.09	0.00
MC	9,575.36	138.86	138.86
SS	9,575.36	593.68	593.68
Unemployment	7,462.98	0.00	0.00
Total:		1,385.63	732.54

DEDUCTIONS

Code	Subject To	Employee	Employer
400	8,824.64	441.24	476.53
550	0.00	45.36	0.00
551	0.00	123.07	0.00
580	0.00	1.53	0.00
590	0.00	0.00	1,526.16
595	0.00	12.57	0.00
650	0.00	112.28	0.00
Total:		736.05	2,002.69

RECAP 6550 - Elections

Earnings: 9,868.64 Benefits: 0.00 Deductions: 736.05 Taxes: 1,385.63 Net Pay: 7,746.96

Department: 6560 - Commissioners Court

Total Direct Deposits: 14,492.90
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	228.47
Hourly	76.50	1,655.05
S	3.50	75.72
SAL	-25.00	16,385.56
Vacation	32.00	858.18
Total:	87.00	19,202.98

TAXES

Code	Subject To	Employee	Employer
Federal W/H	17,188.49	1,295.00	0.00
MC	18,248.65	264.60	264.60
SS	18,248.65	1,131.40	1,131.40
Unemployment	6,149.53	0.00	0.00
Total:		2,691.00	1,396.00

DEDUCTIONS

Code	Subject To	Employee	Employer
400	19,202.98	960.16	1,036.95
520	0.00	100.00	0.00
550	0.00	42.36	0.00
551	0.00	246.14	0.00
580	0.00	4.59	0.00
590	0.00	520.83	3,158.26
595	0.00	14.37	0.00
650	0.00	130.63	0.00
Total:		2,019.08	4,195.21

RECAP 6560 - Commissioners Court

Earnings: 19,202.98 Benefits: 0.00 Deductions: 2,019.08 Taxes: 2,691.00 Net Pay: 14,492.90

Department: 6570 - Veteran Service Officer

				Total Direct Deposits:	1,849.59			
				Total Check Amounts:	853.58			
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer	
165 Stipend w/RET		0.00	34.62	Federal W/H	3,051.22	102.13	0.00	
Hourly		56.00	977.20	MC	3,214.61	46.61	46.61	
SAL		1.00	2,256.00	SS	3,214.61	199.31	199.31	
	Total:	57.00	3,267.82	Unemployment	3,237.24	0.00	0.00	
					Total:	348.05	245.92	
DEDUCTIONS								
Code	Subject To	Employee	Employer					
400	3,267.82	163.39	176.46					
550	0.00	30.58	0.00					
590	0.00	0.00	381.54					
595	0.00	4.02	0.00					
650	0.00	18.61	0.00					
	Total:	216.60	558.00					
RECAP 6570 - Veteran Service Officer								
Earnings:	3,267.82	Benefits:	0.00	Deductions:	216.60	Taxes:	348.05	Net Pay: 2,703.17

Department: 6580 - Human Resources

			Total Direct Deposits:	2,977.17					
			Total Check Amounts:	0.00					
EARNINGS				TAXES					
Pay Code	Units	Pay Amount	Code	Subject To	Employee	Employer			
165 Stipend w/RET	0.00	50.77	Federal W/H	3,960.01	662.28	0.00			
Hourly	69.00	1,658.66	MC	4,170.24	60.47	60.47			
S	3.00	72.12	SS	4,170.24	258.56	258.56			
SAL	-3.00	2,119.18	Unemployment	4,190.96	0.00	0.00			
Vacation	12.00	303.85		Total:	981.31	319.03			
	Total:	81.00	4,204.58						
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	4,204.58	210.23	227.05						
550	0.00	13.62	0.00						
580	0.00	1.53	0.00						
590	0.00	0.00	381.54						
595	0.00	2.11	0.00						
650	0.00	18.61	0.00						
	Total:	246.10	608.59						
RECAP 6580 - Human Resources									
Earnings:	4,204.58	Benefits:	0.00	Deductions:	246.10	Taxes:	981.31	Net Pay:	2,977.17

Department: 6590 - Purchasing Department

Total Direct Deposits: 2,856.75
Total Check Amounts: 2,001.71

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	66.92
Hourly	155.00	3,345.95
SAL	1.00	2,570.63
Vacation	5.00	120.50
Total:	161.00	6,104.00

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,579.00	265.82	0.00
MC	5,884.20	85.31	85.31
SS	5,884.20	364.82	364.82
Unemployment	6,104.00	0.00	0.00
Total:		715.95	450.13

DEDUCTIONS

Code	Subject To	Employee	Employer
400	6,104.00	305.20	329.61
580	0.00	4.59	0.00
590	0.00	159.39	1,194.05
595	0.00	4.22	0.00
650	0.00	56.19	0.00
Total:		529.59	1,523.66

RECAP 6590 - Purchasing Department

Earnings: 6,104.00 Benefits: 0.00 Deductions: 529.59 Taxes: 715.95 Net Pay: 4,858.46

Department: 6630 - Grants Department

Total Direct Deposits: 2,364.50
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
S	8.00	340.67
SAL	-7.00	3,066.06
Total:	1.00	3,441.35

TAXES

Code	Subject To	Employee	Employer
Federal W/H	2,895.55	294.85	0.00
MC	3,067.62	44.48	44.48
SS	3,067.62	190.19	190.19
Unemployment	3,410.77	0.00	0.00
Total:		529.52	234.67

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,441.35	172.07	185.83
550	0.00	30.58	0.00
551	0.00	123.07	0.00
580	0.00	1.53	0.00
590	0.00	159.39	430.97
595	0.00	4.24	0.00
650	0.00	56.45	0.00
Total:		547.33	616.80

RECAP 6630 - Grants Department

Earnings: 3,441.35 Benefits: 0.00 Deductions: 547.33 Taxes: 529.52 Net Pay: 2,364.50

Department: 6650 - Emerg Mgnt/Homeland Sec

Total Direct Deposits: 4,160.02
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	16.15
Hourly	80.00	2,020.99
OT	15.00	568.40
SAL	1.00	2,794.29
Total:	96.00	5,399.83

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,095.04	524.60	0.00
MC	5,365.03	77.79	77.79
SS	5,365.03	332.63	332.63
Unemployment	5,369.25	0.00	0.00
Total:	935.02	410.42	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,399.83	269.99	150.89
550	0.00	30.58	0.00
590	0.00	0.00	763.08
595	0.00	4.22	0.00
Total:	304.79	913.97	

RECAP 6650 - Emerg Mgnt/Homeland Sec

Earnings: 5,399.83 Benefits: 0.00 Deductions: 304.79 Taxes: 935.02 Net Pay: 4,160.02

Department: 7610 - Sanitation Department

Total Direct Deposits: 6,498.35
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	221.00	4,698.51
S	14.00	337.87
SAL	-2.00	2,969.09
Uniform	0.00	25.00
Vacation	8.00	153.85
Total:	241.00	8,235.09

TAXES

Code	Subject To	Employee	Employer
Federal W/H	7,587.79	469.83	0.00
MC	8,039.54	116.57	116.57
SS	8,039.54	498.45	498.45
Unemployment	8,158.72	0.00	0.00
Total:	1,084.85	615.02	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	8,235.09	411.75	444.70
520	0.00	40.00	0.00
550	0.00	76.37	0.00
551	0.00	79.85	0.00
580	0.00	4.59	0.00
590	0.00	0.00	1,144.62
595	0.00	2.11	0.00
650	0.00	37.22	0.00
Total:	651.89	1,589.32	

RECAP 7610 - Sanitation Department

Earnings: 8,235.09 Benefits: 0.00 Deductions: 651.89 Taxes: 1,084.85 Net Pay: 6,498.35

Department: 8700 - County Agent

			Total Direct Deposits:	4,640.84					
			Total Check Amounts:	0.00					
EARNINGS				TAXES					
Pay Code	Units	Pay Amount	Code	Subject To	Employee	Employer			
Hourly	80.00	1,624.99	Federal W/H	5,473.15	400.13	0.00			
SAL	-5.00	3,852.98	MC	5,649.44	81.91	81.91			
Vacation	8.00	190.08	SS	5,649.44	350.27	350.27			
Total:	83.00	5,668.05	Unemployment	5,668.05	0.00	0.00			
				Total:	832.31	432.18			
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	3,525.83	176.29	190.40						
590	0.00	0.00	763.08						
650	0.00	18.61	0.00						
Total:		194.90	953.48						
RECAP 8700 - County Agent									
Earnings:	5,668.05	Benefits:	0.00	Deductions:	194.90	Taxes:	832.31	Net Pay:	4,640.84



Caldwell County, TX

Detail Register

Payroll Summary

Packet: PYPKT03103 - Payroll Process 10062024 thru 10192024
Payroll Set: 01 - Payroll Set 01

Pay Period: 10/06/2024 - 10/19/2024

Total Direct Deposits: 429,641.13
Total Check Amounts: 17,751.99

Males Paid: 160
Females Paid: 128
Unknown Paid: 0
Total Employees: 288

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	92.32
165 Stipend w/RET	0.00	2,273.06
2 - Specialty	0.00	276.96
ADA Supplement	0.00	1,157.32
ADA/ETF Stipend	0.00	3,650.62
Certification - Adv.	0.00	750.10
Certification - Mstr	0.00	969.22
Certification- Inter	0.00	227.80
CSP-OT	108.00	2,484.00
DA Staff Supplement	0.00	859.61
FLOAT	32.50	722.25
Hourly	15,135.25	360,108.80
JP COMP TAKEN	13.50	433.94
Jud Stip	1.00	3,230.77
LWOP	13.52	0.00
Night Shift	0.00	784.72
OT	582.75	22,492.68
PEO	18.00	359.42
PER DIEM ALLOWANCE	0.00	75.00
S	451.71	11,888.05
SAL	-185.00	151,975.81
Uniform	0.00	2,175.00
Vacation	776.02	20,498.70
Total:	16,947.25	587,486.15

BENEFITS

Pay Code	Units	Pay Amount
JP COMP EARNED	16.00	539.15
Total:	16.00	539.15

TAXES

Code	Subject To	Employee	Employer
Federal W/H	537,576.23	45,818.74	0.00
MC	567,804.18	8,233.15	8,233.15
SS	567,804.18	35,203.89	35,203.89
Unemployment	520,729.59	0.00	0.07
Total:		89,255.78	43,437.11

FWH-\$45,818.74

MC-\$16,466.30

SS-\$70,407.78

\$132,692.82**DEDUCTIONS**

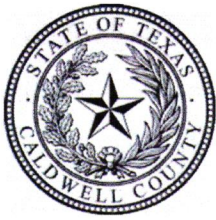
Code	Subject To	Employee	Employer
400	583,405.70	29,170.38	31,363.28
520	0.00	1,057.57	0.00
530	0.00	595.84	0.00
550	0.00	2,253.51	0.00
551	0.00	3,055.37	0.00
552	0.00	192.30	0.00
560	0.00	75.00	0.00
580	0.00	182.07	0.00
590	0.00	9,235.02	85,428.46
595	0.00	453.43	0.00
610	0.00	74.42	0.00
650	0.00	4,492.34	0.00
Total:		50,837.25	116,791.74

RECAP 01 - Payroll Set 01

Earnings: 587,486.15 Benefits: 539.15 Deductions: 50,837.25 Taxes: 89,255.78 Net Pay: 447,393.12

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Recurring Payment
Subject:	To approve County Payroll Tax payment in the amount of \$132,692.82 (10/06/2024 - 10/19/2024).
Costs:	\$132,692.82
Agenda Speakers:	Judge Haden/Kristianna Ortiz
Backup Materials:	Attached
Total # of Pages:	2



Caldwell County, TX

Detail Register

Payroll Summary

Packet: PYPKT03103 - Payroll Process 10062024 thru 10192024
Payroll Set: 01 - Payroll Set 01

Pay Period: 10/06/2024 - 10/19/2024

Total Direct Deposits: 429,641.13
Total Check Amounts: 17,751.99

Males Paid: 160
Females Paid: 128
Unknown Paid: 0
Total Employees: 288

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	92.32
165 Stipend w/RET	0.00	2,273.06
2 - Specialty	0.00	276.96
ADA Supplement	0.00	1,157.32
ADA/ETF Stipend	0.00	3,650.62
Certification - Adv.	0.00	750.10
Certification - Mstr	0.00	969.22
Certification- Inter	0.00	227.80
CSP-OT	108.00	2,484.00
DA Staff Supplement	0.00	859.61
FLOAT	32.50	722.25
Hourly	15,135.25	360,108.80
JP COMP TAKEN	13.50	433.94
Jud Stip	1.00	3,230.77
LWOP	13.52	0.00
Night Shift	0.00	784.72
OT	582.75	22,492.68
PEO	18.00	359.42
PER DIEM ALLOWANCE	0.00	75.00
S	451.71	11,888.05
SAL	-185.00	151,975.81
Uniform	0.00	2,175.00
Vacation	776.02	20,498.70
Total:	16,947.25	587,486.15

BENEFITS

Pay Code	Units	Pay Amount
JP COMP EARNED	16.00	539.15
Total:	16.00	539.15

TAXES

Code	Subject To	Employee	Employer
Federal W/H	537,576.23	45,818.74	0.00
MC	567,804.18	8,233.15	8,233.15
SS	567,804.18	35,203.89	35,203.89
Unemployment	520,729.59	0.00	0.07
Total:		89,255.78	43,437.11

FWH-\$45,818.74

MC-\$16,466.30

SS-\$70,407.78

\$132,692.82

DEDUCTIONS

Code	Subject To	Employee	Employer
400	583,405.70	29,170.38	31,363.28
520	0.00	1,057.57	0.00
530	0.00	595.84	0.00
550	0.00	2,253.51	0.00
551	0.00	3,055.37	0.00
552	0.00	192.30	0.00
560	0.00	75.00	0.00
580	0.00	182.07	0.00
590	0.00	9,235.02	85,428.46
595	0.00	453.43	0.00
610	0.00	74.42	0.00
650	0.00	4,492.34	0.00
Total:		50,837.25	116,791.74

RECAP 01 - Payroll Set 01

Earnings: 587,486.15 Benefits: 539.15 Deductions: 50,837.25 Taxes: 89,255.78 Net Pay: 447,393.12

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Ratification
Subject:	To ratify emergency check request for Texas Association of Counties in the amount of \$58,671.25.
Costs:	\$58,671.25
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	4

Hoppy Haden
County Judge
512 398-1808

Gloria Garcia
County Treasurer
512 398-1800

Danie Teltow
County Auditor
512 398-1801



Caldwell County Courthouse
110 South Main Street
Lockhart, TX 78644
Fax: 512 398-1828

B.J. Westmoreland
Commissioner Precinct 1

Rusty Horne
Commissioner Precinct 2

Edward "Ed" Theriot
Commissioner Precinct 3

Dyral Thomas
Commissioner Precinct 4

October 24, 2024

Caldwell County Treasurer's Office
110 S Main St
Lockhart, Texas 78644

Re: Emergency Check Request

Dear Ms. Garcia:

The purpose of this memo is to request a manual check to be cut out of the scheduled AP Cycle. The check is to be made to **TAC - Risk Management Pool** in the amount of **\$58,671.25**.

Vendor Name: Texas Association of Counties – Risk Management Pool

Address: TAC Risk Management Pool
Box #2426
San Antonio, Texas 78298-9900

Country: United States

Vendor ID: TACRIS

Amount for check: **\$58,671.25** out of budget line item: **001-6510-4845**

*Note: - Must be signed off by two (2) of the five (5) court members for approval of payment. *

Court member #1 signature: B.J. Westmoreland
Date & Time: 10-24-2024 @ 4:21 p.m.

Court Member #2 signature: [Signature]
Date & Time: 10-25-2024 10:10Am

Auditor & Treasurer Signature: Danie Teltow
10/25/24



TEXAS ASSOCIATION of COUNTIES RISK MANAGEMENT POOL

Caldwell County-0280

INVOICE

Attn: Hoppy Haden
110 S Main Street, STE 102
Lockhart, TX 78644-2701

Invoice Due Date: 07/01/2024

Invoice #: 00001399

Coverage #: [REDACTED]

Coverage Period: 01/01/2024 - 01/01/2025

Coverage		Invoice Number		Contribution Due		Amount Enclosed	
Workers Compensation Estimated Contribution		00001399		\$58,671.25			
Total Contribution:				\$58,671.25			
Balances as of 06/01/2024							
Coverage Year	Invoice Number	Invoice Description	Invoice Due Date	Invoice Amount	Payment	Adjustments /Credits	Balance
2024	00000638	00000288-01	01/01/2024	\$58,671.25	\$58,671.25	\$0.00	\$0.00
2024	00000799	00000288-02	04/01/2024	\$58,671.25	\$58,671.25	\$0.00	\$0.00
2024	00001399	00000288-03	07/01/2024	\$58,671.25	\$0.00	\$0.00	\$58,671.25
Total Annual Contribution				\$234,685.00			
Payments Received				\$117,342.50			
Invoiced Amount				\$58,671.25			
Remaining Balance				\$117,342.50			

RECEIVED
OCT 08 2024
CALDWELL COUNTY
CLERK'S OFFICE

6510-4845

Payment Remittance Form

From: Caldwell County
Attn: Hoppy Haden
110 S Main Street, STE 102
Lockhart, TX 78644-2701

Invoice Due Date: 07/01/2024

Invoice #: 00001399
Payable to: TAC Risk Management Pool
Box #2426
San Antonio, TX 78298-9900

Amount Enclosed: _____

If amount is not \$58,671.25, please provide details: _____

[Signature]

Haden <hoppy.haden@co.caldwell.tx.us>

Subject: 2024 Worker's Comp invoices

Danie,

The 2024 PO for Worker's comp only has \$24,846.50 remaining. Quarter 3 and Quarter 4 are due. I do not have an invoice for the 4th quarter yet.

The last page of this document has the quarterly breakdown. We went over budget because FY23 invoices and budgetary actual expenditures were taken out of FY24.

Amount	Source Transaction
	A
58,671.25	Item - 00000638 : Vendor - TEXAS ASSOCIATION OF COUNTIE
51,017.00	Item - 37867-WC4 : Vendor - TEXAS ASSOCIATION OF COUNTIE
58,671.25	Item - 00000799 : Vendor - TEXAS ASSOCIATION OF COUNTIE
26,794.00	Item - NRCN-43302-WC5 : Vendor - TEXAS ASSOCIATION OF C

Do you want to do a budget amendment from another Non-Departmental line item to do a change order and pay quarter 3 and 4? Please advise on how to proceed.

Ezzy Chan
Executive Assistant
Caldwell County Judge Office
110 S. Main St., Rm 102
512-398-1808 ext. 4651
Fax: 512-398-1828
ezzy.chan@co.caldell.tx.us

This email message, including all attachments, is for the sole use of the intended recipient(s) and may contain confidential information. Unauthorized use or disclosure of confidential information is prohibited under Federal Law. If you are not the intended recipient, you may not use, disclose, copy or disseminate this information. Please contact the sender and delete all copies of the message, including attachments.

Danie Teltow

From: Danie Teltow
Sent: Tuesday, October 1, 2024 4:11 PM
To: Ezzy Chan; Gabi Saldana
Cc: Merari Gonzales; Sarah Fullilove; Hoppy Haden; Cheryl Mendoza
Subject: RE: 2024 Worker's Comp invoices

Ezzy,

It looks like we went over budget because of the Worker's Compensation Audit Invoice was paid out of this but not budgeted for. What they estimated we were going to spend versus our workers comp claims which were higher than what was projected.

So, I recommend since it is the end of the year, Purchasing voiding the PO out. Then I will pay invoice through regular AP style and let that budget line item go into the negative so I can do my end of year BA's and make a note that we may need to increase this next budget cycle if we continue to have an increase in workers comp claims.

Purchasing – please let me know once you have voided this PO out. Then I will give invoice to Cheryl to pay next AP cycle.

QTR 4 invoice will be paid with FY24-25 budgeted funds.

Thank you,

Danie Teltow
Caldwell County Auditor

PH: 512-398-1801 Ext: 4655

Fax: 512-398-1829

Email: danie.teltow@co.caldwell.tx.us

Address: 110 S. Main Street, Lockhart, TX 78644



From: Ezzy Chan <ezzy.chan@co.caldwell.tx.us>
Sent: Friday, September 27, 2024 1:43 PM
To: Danie Teltow <danie.teltow@co.caldwell.tx.us>; Gabi Saldana <Gabi.Saldana@co.caldwell.tx.us>
Cc: Merari Gonzales <merari.gonzales@co.caldwell.tx.us>; Sarah Fullilove <sarah.fullilove@co.caldwell.tx.us>; Hoppy

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Donation
Subject:	To accept RBFCU donation to Caldwell County to be designated to the Caldwell County District Attorney's Office Victim Services.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Michele Howard
Backup Materials:	Attached
Total # of Pages:	1



Randolph-Brooks Federal Credit Union
P.O. Box 2097, Universal City, TX 78148-2097

RBFCU

P.O. Box 2097
Universal City, TX 78148-2097
Tel: 2109483333

8105319

PAY One Thousand and 00/100 Dollars

**TO THE
ORDER
OF**

CALDWELL COUNTY
110 S. MAIN STREET, RM 303
LOCKHART, TX 78644

DATE
10/3/2024

AMOUNT
\$1,000.00**

Mark A. Sehnke

RBFCU

Vendor ID: VN40713

Name: CALDWELL COUNTY

A/P Check ID: 222540

User ID: jgomez

Check Date: 10/3/2024

Amount: \$1,000.00

Check #: 8105319

Transaction	Vendor Doc. #	Due Date	Gross Amount	Discount	Adjustment	Net Amount
A/P Transaction - 620142	CK9252024	9/25/2024	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Total			\$1,000.00	\$0.00	\$0.00	\$1,000.00

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Departmental Report
Subject:	To accept the October 2024 Indigent Burial Report.
Costs:	\$650.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	1



Caldwell County Indigent Burial Report
Monthly Financial Report

Month: October 2024

Date	City FY 2024 Budget	Deceased	Fiscal Budget \$21,000	Amount Paid	Budget Remaining
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Blanket PO	Luling-OBAFUN				
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Blanket PO	Lockhart-MCCFUN				
Pending	10.18.24	S. Murdock		\$650.00	

Other					
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YTD	<u>\$650.00</u>	<u>\$20,350.00</u>
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Report Submitted by: Judge Haden
11.01.2024

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Information Only
Subject:	To accept the 2025 Caldwell County Appraisal District's budget cost allocation for each taxing entity.
Costs:	\$0.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	5

Caldwell County Appraisal District

Date: October 28, 2024

To: Presiding Officers/Chief Administrators of all taxing units

From: Shanna Ramzinski, Chief Appraiser

Re: Cost Allocation for 2025 Appraisal District and Collection Budgets

Enclosed you will find a copy of the 2025 Caldwell County Appraisal District's budget cost allocation for each taxing entity. The cost allocations have been adjusted to reflect the 2024 tax levies.

Please contact me if you have any questions.

Sincerely,



Shanna Ramzinski
Chief Appraiser

Encl. Cost Allocation



211 Bufkin Ln
P.O. Box 900
Lockhart, Texas 78644
United States

PHONE (512) 398-5550
FAX (512) 398-5551
E-MAIL general@caldwellcad.org
WEB SITE www.caldwellcad.org

2025 APPRAISAL BUDGET ALLOCATION

Caldwell County Appraisal District ADOPTED Budget

ENTITIES	2024 TAX LEVY	RATIO %	2025 BUDGET	ASSESSMENT
CITY OF LOCKHART	\$8,304,453.11	8.756%	\$2,074,800.89	\$181,665.08
CITY OF LULING	\$1,862,403.26	1.964%	\$2,074,800.89	\$40,741.23
CITY OF MARTINDALE	\$396,329.92	0.418%	\$2,074,800.89	\$8,669.96
CITY OF MUSTANG RIDGE	\$142,413.20	0.150%	\$2,074,800.89	\$3,115.38
CITY OF NIEDERWALD	\$77,204.33	0.081%	\$2,074,800.89	\$1,688.89
CITY OF UHLAND	\$34,971.39	0.037%	\$2,074,800.89	\$765.02
CALDWELL-HAYS ESD1	\$1,176,233.15	1.240%	\$2,074,800.89	\$25,730.83
CALDWELL CO ESD #2	\$370,859.74	0.391%	\$2,074,800.89	\$8,112.79
CALDWELL CO ESD #3	\$259,434.29	0.274%	\$2,074,800.89	\$5,675.29
CALDWELL CO ESD #4	\$297,994.30	0.314%	\$2,074,800.89	\$6,518.81
CALDWELL CO ESD #5	\$6,118,211.96	6.451%	\$2,074,800.89	\$133,839.69
CALDWELL CO MUD #2	\$248,610.39	0.262%	\$2,074,800.89	\$5,438.51
CALDWELL CO MUD #7	\$468.55	0.000%	\$2,074,800.89	\$10.25
BOLLINGER MUD	\$401.67	0.000%	\$2,074,800.89	\$8.79
CALDWELL COUNTY	\$26,350,864.81	27.783%	\$2,074,800.89	\$576,441.56
LOCKHART ISD	\$34,299,154.11	36.163%	\$2,074,800.89	\$750,315.34
LULING ISD	\$6,217,466.19	6.555%	\$2,074,800.89	\$136,010.94
PRAIRIE LEA ISD	\$2,073,370.81	2.186%	\$2,074,800.89	\$45,356.28
GONZALES COUNTY UWD	\$9,047.92	0.010%	\$2,074,800.89	\$197.93
PLUM CREEK CONS DIST	\$488,956.14	0.516%	\$2,074,800.89	\$10,696.22
PLUM CREEK UNDERGROUND	\$554,918.77	0.585%	\$2,074,800.89	\$12,139.19
CITY OF SAN MARCOS	\$279,056.09	0.294%	\$2,074,800.89	\$6,104.53
GONZALES ISD	\$542,220.74	0.572%	\$2,074,800.89	\$11,861.42
HAYS ISD	\$1,516,329.31	1.599%	\$2,074,800.89	\$33,170.65
SAN MARCOS ISD	\$2,715,797.12	2.863%	\$2,074,800.89	\$59,409.75
WAELDER ISD	\$365,751.76	0.386%	\$2,074,800.89	\$8,001.05
AUSTIN COMMUNITY COLLEGE	\$142,420.01	0.150%	\$2,074,800.89	\$3,115.53
TOTALS	\$94,845,343.04	100.00%	\$2,074,800.89	\$2,074,800.89

2025 APPRAISAL BUDGET ALLOCATION
Caldwell County Appraisal District ADOPTED Budget

ENTITIES	2024 TAX LEVY	RATIO %	2025 BUDGET	ASSESSMENT	JANUARY 1 PAYMENT	APRIL 1 PAYMENT	JULY 1 PAYMENT	OCTOBER 1 PAYMENT	TOTAL COLLECTED
CITY OF LOCKHART	\$8,304,453.11	8.756%	\$2,074,800.89	\$181,665.08	\$45,416.27	\$45,416.27	\$45,416.27	\$45,416.27	\$181,665.08
CITY OF LULING	\$1,862,403.26	1.964%	\$2,074,800.89	\$40,741.23	\$10,185.31	\$10,185.31	\$10,185.31	\$10,185.31	\$40,741.23
CITY OF MARTINDALE	\$396,329.92	0.418%	\$2,074,800.89	\$8,669.96	\$2,167.49	\$2,167.49	\$2,167.49	\$2,167.49	\$8,669.96
CITY OF MUSTANG RIDGE	\$142,413.20	0.150%	\$2,074,800.89	\$3,115.38	\$778.84	\$778.84	\$778.84	\$778.84	\$3,115.38
CITY OF NIEDERWALD	\$77,204.33	0.081%	\$2,074,800.89	\$1,688.89	\$422.22	\$422.22	\$422.22	\$422.22	\$1,688.89
CITY OF UHLAND	\$34,971.39	0.037%	\$2,074,800.89	\$765.02	\$191.26	\$191.26	\$191.26	\$191.26	\$765.02
CALDWELL-HAYS ESD1	\$1,176,233.15	1.240%	\$2,074,800.89	\$25,730.83	\$6,432.71	\$6,432.71	\$6,432.71	\$6,432.71	\$25,730.83
CALDWELL CO ESD #2	\$370,859.74	0.391%	\$2,074,800.89	\$8,112.79	\$2,028.20	\$2,028.20	\$2,028.20	\$2,028.20	\$8,112.79
CALDWELL CO ESD #3	\$259,434.29	0.274%	\$2,074,800.89	\$5,675.29	\$1,418.82	\$1,418.82	\$1,418.82	\$1,418.82	\$5,675.29
CALDWELL CO ESD #4	\$297,994.30	0.314%	\$2,074,800.89	\$6,518.81	\$1,629.70	\$1,629.70	\$1,629.70	\$1,629.70	\$6,518.81
CALDWELL CO ESD #5	\$6,118,211.96	6.451%	\$2,074,800.89	\$133,839.69	\$33,459.92	\$33,459.92	\$33,459.92	\$33,459.92	\$133,839.69
CALDWELL CO MUD #2	\$248,610.39	0.262%	\$2,074,800.89	\$5,438.51	\$1,359.63	\$1,359.63	\$1,359.63	\$1,359.63	\$5,438.51
CALDWELL CO MUD #7	\$468.55	0.000%	\$2,074,800.89	\$10.25	\$2.56	\$2.56	\$2.56	\$2.56	\$10.25
BOLLINGER MUD	\$401.67	0.000%	\$2,074,800.89	\$8.79	\$2.20	\$2.20	\$2.20	\$2.20	\$8.79
CALDWELL COUNTY	\$26,350,864.81	27.783%	\$2,074,800.89	\$576,441.56	\$144,110.39	\$144,110.39	\$144,110.39	\$144,110.39	\$576,441.56
LOCKHART ISD	\$34,299,154.11	36.163%	\$2,074,800.89	\$750,315.34	\$187,578.83	\$187,578.83	\$187,578.83	\$187,578.83	\$750,315.34
LULING ISD	\$6,217,466.19	6.555%	\$2,074,800.89	\$136,010.94	\$34,002.74	\$34,002.74	\$34,002.74	\$34,002.74	\$136,010.94
PRAIRIE LEA ISD	\$2,073,370.81	2.186%	\$2,074,800.89	\$45,356.28	\$11,339.07	\$11,339.07	\$11,339.07	\$11,339.07	\$45,356.28
GONZALES COUNTY UWD	\$9,047.92	0.010%	\$2,074,800.89	\$197.93	\$49.48	\$49.48	\$49.48	\$49.48	\$197.93
PLUM CREEK CONS.DIST.	\$488,956.14	0.516%	\$2,074,800.89	\$10,696.22	\$2,674.05	\$2,674.05	\$2,674.05	\$2,674.05	\$10,696.22
PLUM CREEK UNDERGRND	\$554,918.77	0.585%	\$2,074,800.89	\$12,139.19	\$3,034.80	\$3,034.80	\$3,034.80	\$3,034.80	\$12,139.19
CITY OF SAN MARCOS	\$279,056.09	0.294%	\$2,074,800.89	\$6,104.53	\$1,526.13	\$1,526.13	\$1,526.13	\$1,526.13	\$6,104.53
GONZALES ISD	\$542,220.74	0.572%	\$2,074,800.89	\$11,861.42	\$2,965.35	\$2,965.35	\$2,965.35	\$2,965.35	\$11,861.42
HAYS ISD	\$1,516,329.31	1.599%	\$2,074,800.89	\$33,170.65	\$8,292.66	\$8,292.66	\$8,292.66	\$8,292.66	\$33,170.65
SAN MARCOS ISD	\$2,715,797.12	2.863%	\$2,074,800.89	\$59,409.75	\$14,852.44	\$14,852.44	\$14,852.44	\$14,852.44	\$59,409.75
WAELDER ISD	\$365,751.76	0.386%	\$2,074,800.89	\$8,001.05	\$2,000.26	\$2,000.26	\$2,000.26	\$2,000.26	\$8,001.05
AUSTIN COMMUNITY COLLEGE	\$142,420.01	0.150%	\$2,074,800.89	\$3,115.53	\$778.88	\$778.88	\$778.88	\$778.88	\$3,115.53
TOTALS	\$94,845,343.04	100.00%	\$2,074,800.89	\$2,074,800.89	\$518,700.22	\$518,700.22	\$518,700.22	\$518,700.22	\$2,074,800.89

2025 COLLECTION BUDGET ALLOCATION

Caldwell County Appraisal District ADOPTED Budget

ENTITIES	2024 TAX LEVY	RATIO %	2025 BUDGET	ASSESSMENT
CITY OF LOCKHART	\$8,304,453.11	9.154%	\$601,875.62	\$55,096.72
CITY OF LULING	\$1,900,080.41	2.094%	\$601,875.62	\$12,606.27
CITY OF MARTINDALE	\$396,329.92	0.437%	\$601,875.62	\$2,629.49
CITY OF MUSTANG RIDGE	\$142,413.20	0.157%	\$601,875.62	\$944.85
CITY OF NIEDERWALD	\$77,204.33	0.085%	\$601,875.62	\$512.22
CITY OF UHLAND	\$34,971.39	0.039%	\$601,875.62	\$232.02
CALDWELL-HAYS ESD1	\$1,176,233.15	1.297%	\$601,875.62	\$7,803.84
CALDWELL CO ESD #2	\$370,859.74	0.409%	\$601,875.62	\$2,460.51
CALDWELL CO ESD #3	\$259,434.29	0.286%	\$601,875.62	\$1,721.24
CALDWELL CO ESD #4	\$297,994.30	0.328%	\$601,875.62	\$1,977.07
CALDWELL CO ESD #5	\$6,118,211.96	6.744%	\$601,875.62	\$40,591.88
CALDWELL CO MUD #2	\$248,610.39	0.274%	\$601,875.62	\$1,649.43
CALDWELL CO MUD #7	\$468.55	0.001%	\$601,875.62	\$3.11
BOLLINGER MUD	\$401.67	0.000%	\$601,875.62	\$2.66
CALDWELL COUNTY	\$26,350,864.81	29.047%	\$601,875.62	\$174,827.43
LOCKHART ISD	\$34,299,154.11	37.809%	\$601,875.62	\$227,561.14
LULING ISD	\$7,211,712.69	7.950%	\$601,875.62	\$47,846.82
PRAIRIE LEA ISD	\$2,475,384.91	2.729%	\$601,875.62	\$16,423.19
GONZALES COUNTY UWD	\$9,047.92	0.010%	\$601,875.62	\$60.03
PLUM CREEK CONS DIST	\$488,956.14	0.539%	\$601,875.62	\$3,244.03
PLUM CREEK UWD	\$554,918.77	0.612%	\$601,875.62	\$3,681.66
TOTALS	\$90,717,705.76	100.00%	\$601,875.62	\$601,875.62

2025 COLLECTION BUDGET ALLOCATION

Caldwell County Appraisal District ADOPTED Budget

ENTITIES	2024 TAX LEVY	RATIO %	2025 BUDGET	ASSESSMENT	JANUARY 1 PAYMENT	APRIL 1 PAYMENT	JULY 1 PAYMENT	OCTOBER 1 PAYMENT	TOTAL COLLECTED
CITY OF LOCKHART	\$8,304,453.11	9.154%	\$599,775.61	\$54,904.48	\$13,726.12	\$13,726.12	\$13,726.12	\$13,726.12	\$54,904.48
CITY OF LULING	\$1,900,080.41	2.094%	\$599,775.61	\$12,562.29	\$3,140.57	\$3,140.57	\$3,140.57	\$3,140.57	\$12,562.29
CITY OF MARTINDALE	\$396,329.92	0.437%	\$599,775.61	\$2,620.32	\$655.08	\$655.08	\$655.08	\$655.08	\$2,620.32
CITY OF MUSTANG RIDGE	\$142,413.20	0.157%	\$599,775.61	\$941.56	\$235.39	\$235.39	\$235.39	\$235.39	\$941.56
CITY OF NIEDERWALD	\$77,204.33	0.085%	\$599,775.61	\$510.43	\$127.61	\$127.61	\$127.61	\$127.61	\$510.43
CITY OF UHLAND	\$34,971.39	0.039%	\$599,775.61	\$231.21	\$57.80	\$57.80	\$57.80	\$57.80	\$231.21
CALDWELL-HAYS ESD1	\$1,176,233.15	1.297%	\$599,775.61	\$7,776.61	\$1,944.15	\$1,944.15	\$1,944.15	\$1,944.15	\$7,776.61
CALDWELL CO ESD #2	\$370,859.74	0.409%	\$599,775.61	\$2,451.92	\$612.98	\$612.98	\$612.98	\$612.98	\$2,451.92
CALDWELL CO ESD #3	\$259,434.29	0.286%	\$599,775.61	\$1,715.24	\$428.81	\$428.81	\$428.81	\$428.81	\$1,715.24
CALDWELL CO ESD #4	\$297,994.30	0.328%	\$599,775.61	\$1,970.17	\$492.54	\$492.54	\$492.54	\$492.54	\$1,970.17
CALDWELL CO ESD #5	\$6,118,211.96	6.744%	\$599,775.61	\$40,450.25	\$10,112.56	\$10,112.56	\$10,112.56	\$10,112.56	\$40,450.25
CALDWELL CO MUD #2	\$248,610.39	0.274%	\$599,775.61	\$1,643.68	\$410.92	\$410.92	\$410.92	\$410.92	\$1,643.68
CALDWELL CO MUD #7	\$468.55	0.001%	\$599,775.61	\$3.10	\$0.77	\$0.77	\$0.77	\$0.77	\$3.10
BOLLINGER MUD	\$401.67	0.000%	\$599,775.61	\$2.66	\$0.66	\$0.66	\$0.66	\$0.66	\$2.66
CALDWELL COUNTY	\$26,350,864.81	29.047%	\$599,775.61	\$174,217.44	\$43,554.36	\$43,554.36	\$43,554.36	\$43,554.36	\$174,217.44
LOCKHART ISD	\$34,299,154.11	37.809%	\$599,775.61	\$226,767.16	\$56,691.79	\$56,691.79	\$56,691.79	\$56,691.79	\$226,767.16
LULING ISD	\$7,211,712.69	7.950%	\$599,775.61	\$47,679.88	\$11,919.97	\$11,919.97	\$11,919.97	\$11,919.97	\$47,679.88
PRAIRIE LEA ISD	\$2,475,384.91	2.729%	\$599,775.61	\$16,365.88	\$4,091.47	\$4,091.47	\$4,091.47	\$4,091.47	\$16,365.88
GONZALES COUNTY UWD	\$9,047.92	0.010%	\$599,775.61	\$59.82	\$14.95	\$14.95	\$14.95	\$14.95	\$59.82
PLUM CREEK CONS. DIST.	\$488,956.14	0.539%	\$599,775.61	\$3,232.71	\$808.18	\$808.18	\$808.18	\$808.18	\$3,232.71
PLUM CREEK UNDERGRND	\$554,918.77	0.612%	\$599,775.61	\$3,668.82	\$917.20	\$917.20	\$917.20	\$917.20	\$3,668.82
TOTALS	\$90,717,705.76	100.00%	\$599,775.61	\$599,775.61	\$149,943.90	\$149,943.90	\$149,943.90	\$149,943.90	\$599,775.61

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Bond
Subject:	To pay bond for Merari Gonzales, Purchasing Agent.
Costs:	\$50.00
Agenda Speakers:	Judge Haden/Merari Gonzales
Backup Materials:	Attached
Total # of Pages:	1



Billing Questions (888) 866-2666
Email info@cnasurety.com

Notice of Premium Due 10/01/2024

Premium \$50.00

MERARI A GONZALES
%COUNTY OF CALDWELL
110 S MAIN ST
LOCKHART, TX 78644

Amount Due \$50.00

Bond Detail

Bond #	[REDACTED]	Obligee	OBLIGEE ADDRESS UNKNOWN
Company	Surety Company		
Term Dates	10/01/2024 to 10/01/2025		
Bond Amount	\$5,000.00		
Description	TX Purchasing Agent County of Caldwell		

Agent Information

Germer Insurance Services
799 Hwy 71 West
Bastrop, TX 78602
Phone : 512-303-5617

Messages

Payment Instructions



- Pay Online at **ONLINEPAY.CNASURETY.COM**
- If paying by mail, please send payment 2 weeks prior to due date to ensure receipt
Make check payable to CNA Surety
Detach payment stub and return with payment

Note-Renewal documents will only be sent upon receipt of full payment

Merari A Gonzales

Bond # [REDACTED]
Company [REDACTED]
Agency 42-06587
Germer Insurance Services

Payment Due	10/01/2024	Amount Due	\$50.00
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CNA Surety Direct Bill
P.O. Box 957312
St. Louis, MO 63195-7312

Merari A Gonzales
001-6590-2070

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Bond
Subject:	To pay bond for Jenifer Watts, Chief Clerk, PCT. 3.
Costs:	\$50.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	1

**Notice of Premium Due 12/11/2024**

Billing Questions (888) 866-2666
Email info@cnasurety.com

Premium \$50.00

JENIFER WATTS
3978 SODA SPRINGS RD.
LULING, TX 78648

Amount Due	\$50.00
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Bond Detail

Bond #	[REDACTED]	Obligee	OBLIGEE ADDRESS UNKNOWN
Company	Western Surety Company		
Term Dates	12/11/2024 to 12/11/2025		
Bond Amount	\$1,000.00		
Description	TX Court Clerk County of Caldwell		

Agent Information**Messages**

Rucker-Ohlendorf Insurance
115 S. Main St.
Lockhart, TX 78644-2767
Phone : (512)398-2384

Payment Instructions

- Pay Online at **ONLINEPAY.CNASURETY.COM**
- If paying by mail, please send payment 2 weeks prior to due date to ensure receipt
Make check payable to CNA Surety
Detach payment stub and return with payment

Note-Renewal documents will only be sent upon receipt of full payment

Jenifer Watts

Bond # [REDACTED]
Company 0601
Agency 42-00488
Rucker-Ohlendorf Insurance

Payment Due	12/11/2024	Amount Due	\$50.00
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CNA Surety Direct Bill
P.O. Box 957312
St. Louis, MO 63195-7312

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Information Only
Subject:	To accept Caldwell County Constable PCT. 4 July - September 2024 Reports.
Costs:	\$0.00
Agenda Speakers:	Commissioner Thomas/Art Villarreal
Backup Materials:	Attached
Total # of Pages:	2



CALDWELL COUNTY CONSTABLES OFFICE PCT #4

2990 FM-1185 • Lockhart, TX 78644

Tips Line: (512) 398-1836 • Criminal Enforcement: (512) 398-1836

Fax: (512) 398-1837 • J.P., Pct. 4 (512) 398-1841 • Office: (512) 359-4698

July-September 2024 Monthly Report

Over the months of July through September, Pct. 4 collected \$2590 in fees. Pct. 4 received 25 civil citations and executed each one in a timely manner. While serving civil citations Deputies continue to stay vigilant noting any suspicious activity. Deputies also provided security for all JP4 court cases.

For the month of July through September, Deputies issued a total of 304 traffic violations as well as 50 warnings. In total the fees owed are \$95968.70, the total fees that have been paid is \$53189.23. Citations were written for multiple violations such as expired registration, speeding, no liability insurance, no driver's license, and failing to secure child in a safety seat. There was a Pct. 4 continues the self-initiated traffic enforcement throughout the precinct.

Close patrols were conducted throughout all subdivisions to help reduce celebratory gunfire. Due to all of the close patrols conducted in subdivisions such as, Highland Ranch, Forister Ranch and Tierra Verde the amount of complaints for celebratory gunfire have gone down immensely. Pct 4 Deputies assisted the Sheriff's Office with multiple calls including, assisting with traffic control on a brush fire call, assisted on a two-vehicle accident on homannville trail, as well as assisting with a single vehicle accident on tomahawk. Our Deputies conducted a Felony Arrest for evading which led to the vehicle being towed. Two other vehicles were towed during the month of September for no insurance.

On September 5th Constable Villarreal and Sgt Salas worked traffic enforcement on 1854 and 1185. Deputies also assisted PCT 3 with a Writ for a high-level threat, the threat assessment was completed by the Sheriff's Office. On the night of August 17th the Precinct 4 Deputies did their firearm qualifications. On the 20th and 21st Chief Morales, Sgt Salas, and Deputy Suarez attended the All About The Writ Training.

Sincerely,

Constable, Art Villarreal



CALDWELL COUNTY CONSTABLES OFFICE PCT #4

2990 FM-1185 • Lockhart, TX 78644

Tips Line: (512) 398-1836 • Criminal Enforcement: (512) 398-1836

Fax: (512) 398-1837 • J.P., Pct. 4 (512) 398-1841 • Office: (512) 359-4698

School Monthly Report

August

Precinct 4 successfully started the 2024-2025 school year. All campuses have assigned deputies that will be doing security checks throughout the school day. Deputies are continuing and complete the SBLE training, all deputies should be completed by December 2024.

Sgt Salas discussed traffic control with Mr. Acuna at carver as they have changed the flow from last year. They will continue to work together to make it work for everyone.

Precinct 4 has continued its traffic initiative this time at ABS for a couple of days starting at 5AM.

September

During the month of September there were 2 reports, 1 for a terroristic threat at Strawn Elementary School and the other for an aggressive student at LDMC/Pride High School. There have also been several Animal control calls made to Straw Elementary and Plum Creek.

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Departmental Report
Subject:	To accept 2024 Continuing Education Hours for Juanita Allen, District Clerk.
Costs:	\$0.00
Agenda Speakers:	Judge Hoppy Haden/Juanita Allen
Backup Materials:	Attached
Total # of Pages:	3

Conference History for Juanita Allen

For certificate 2024 CE Hours Certificate - SR

Conference Name	Date	Approved	Entered By	Approved By
2023 Carryover Hours	01/01/2024	10:00	Administrative User	John F. Warren
2023 Carryover Hours Total:		10:00		
2024 CDCAT Winter Conference - Denton, TX	01/29/2024	6:30	Juanita Allen	John F. Warren
	01/30/2024	4:00	Juanita Allen	John F. Warren
	01/31/2024	5:30	Juanita Allen	John F. Warren
	02/01/2024	2:00	Juanita Allen	John F. Warren
2024 CDCAT Winter Conference - Denton, TX Total:		18:00		
2024 Texas District Court Alliance	10/15/2024	4:15	Juanita Allen	Sandra Roblez
	10/16/2024	7:45	Juanita Allen	Sandra Roblez
	10/17/2024	3:00	Juanita Allen	Sandra Roblez
2024 Texas District Court Alliance Total:		15:00		
Period Totals:		43:00		

Conference Detail for Juanita Allen

For certificate 2024 CE Hours Certificate - SR

Conference	Session	Date	Times	Hours
2023 Carryover Hours	2023 Carryover Hours	01/01/2024	Admin Entry	10:00
	Total for 2023 Carryover Hours:			10:00
2024 CDCAT Winter Conference - Denton, TX	Clerk Next Level: District Clerks CDCAT Basics	01/29/2024	9:00 AM - 9:15 AM	0:15
	Clerk Next Level: District Clerks Expunctions	01/29/2024	9:15 AM - 10:15 AM	1:00
	Clerk Next Level: District Clerks Family	01/29/2024	10:15 AM - 11:00 AM	0:45
	Clerk Next Level: District Clerks Civil	01/29/2024	11:00 AM - 12:00 PM	1:00
	Clerk User Group (CMS) Meetings-Tyler Technologies	01/29/2024	1:30 PM - 5:00 PM	3:30
	Welcome and Opening Session	01/30/2024	9:00 AM - 9:30 AM	0:30
	Legislative Session-Mission in Progress: Overview from the Front Lines (Panel Discussion)	01/30/2024	9:30 AM - 10:00 AM	0:30
	Legislative Session-Mission in Progress: In the Trenches	01/30/2024	10:30 AM - 12:00 PM	1:30
	Keynote: Laughter is Medicine	01/30/2024	1:30 PM - 3:00 PM	1:30
	First Amendment Audit	01/31/2024	9:00 AM - 10:30 AM	1:30
	Fraudulent Filings	01/31/2024	11:00 AM - 12:00 PM	1:00
	Escheating	01/31/2024	1:30 PM - 3:00 PM	1:30
	Theatrics of Ethics	01/31/2024	3:30 PM - 4:00 PM	0:30
	Crash Course in Ethics	01/31/2024	4:00 PM - 5:00 PM	1:00
	Breakout: District Clerks Digital Indictments	02/01/2024	9:00 AM - 10:00 AM	1:00
	Breakout: District Clerks Paperless Pleas	02/01/2024	10:00 AM - 11:00 AM	1:00
	Total for 2024 CDCAT Winter Conference - Denton, TX:			18:00
2024 Texas District Court Alliance	AG Billing	10/15/2024	1:00 PM - 2:15 PM	1:15
	Family Law Update	10/15/2024	2:15 PM - 3:15 PM	1:00
	All Things CPS	10/15/2024	3:15 PM - 4:15 PM	1:00
	Adoptions/Terminations	10/15/2024	4:15 PM - 5:15 PM	1:00
	TDCA Meeting	10/16/2024	9:00 AM - 9:30 AM	0:30
	HB 1182 and HB 2384 Reporting Compliance to OCA	10/16/2024	9:30 AM - 11:15 AM	1:45
	Working Lunch	10/16/2024	11:15 AM - 1:00 PM	1:45
	Redaction Process: What we can and can not do	10/16/2024	1:15 PM - 2:15 PM	1:00
	Urgent! Protective orders, TRO'S, Writs, Etc.	10/16/2024	2:15 PM - 4:00 PM	1:45
	Divorce/QDRO	10/16/2024	4:00 PM - 5:00 PM	1:00
	Jury Process	10/17/2024	9:00 AM - 10:00 AM	1:00
	Delayed Birth Certificates	10/17/2024	10:00 AM - 11:00 AM	1:00

Conference Detail for Juanita Allen
For certificate 2024 CE Hours Certificate - SR

Conference	Session	Date	Times	Hours
	Family Law Q & A	10/17/2024	11:00 AM - 12:00 PM	1:00
Total for 2024 Texas District Court Alliance:				15:00
Total credits for period:				43:00

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Departmental Report
Subject:	To accept 2024 Continuing Education Hours for Teresa Rodriguez, County Clerk.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Teresa Rodriguez
Backup Materials:	Attached
Total # of Pages:	4

Conference History for Teresa Rodriguez

For certificate 2024 CE Hours Certificate - SR

Conference Name	Date	Approved	Entered By	Approved By
2023 Carryover Hours	01/01/2024	10:00	Administrative User	John F. Warren
2023 Carryover Hours Total:		10:00		
2024 CDCAT Winter Conference - Denton, TX	01/29/2024	6:30	Teresa Rodriguez	John F. Warren
	01/30/2024	5:30	Teresa Rodriguez	John F. Warren
	01/31/2024	5:30	Teresa Rodriguez	John F. Warren
	02/01/2024	3:00	Teresa Rodriguez	John F. Warren
2024 CDCAT Winter Conference - Denton, TX Total:		20:30		
2024 Region IV Spring Meeting	04/26/2024	6:35	Teresa Rodriguez	Sandra Roblez
	2024 Region IV Spring Meeting Total:		6:35	
2024 Probate Academy	05/08/2024	6:45	Teresa Rodriguez	Sandra Roblez
	05/09/2024	6:00	Teresa Rodriguez	Sandra Roblez
2024 Probate Academy Total:		12:45		
2024 Texas College of Probate Judges Annual Meeting - San Antonio	08/28/2024	2:00	Teresa Rodriguez	Sandra Roblez
	08/29/2024	7:00	Teresa Rodriguez	Sandra Roblez
	08/30/2024	6:15	Teresa Rodriguez	Sandra Roblez
2024 Texas College of Probate Judges Annual Meeting - San Antonio Total:		15:15		
Period Totals:		65:05		

Conference Detail for Teresa Rodriguez

For certificate 2024 CE Hours Certificate - SR

Conference	Session	Date	Times	Hours
2023 Carryover Hours	2023 Carryover Hours	01/01/2024	Admin Entry	10:00
		Total for 2023 Carryover Hours:		10:00
2024 CDCAT Winter Conference - Denton, TX	Clerk Next Level: County Clerks Welcome	01/29/2024	9:00 AM - 9:15 AM	0:15
	Clerk Next Level: County Clerks-Probate	01/29/2024	9:15 AM - 10:15 AM	1:00
	Clerk Next Level: County Clerks-Civil	01/29/2024	10:15 AM - 11:00 AM	0:45
	Clerk Next Level: County Clerk-Vitals	01/29/2024	11:00 AM - 12:00 PM	1:00
	Clerk User Group (CMS) Meetings-Tyler Technologies	01/29/2024	1:30 PM - 5:00 PM	3:30
	Welcome and Opening Session	01/30/2024	9:00 AM - 9:30 AM	0:30
	Legislative Session-Mission in Progress:Overview from the Frony Lines (Panel Discussion)	01/30/2024	9:30 AM - 10:00 AM	0:30
	Legislative Session-Mission in Progress: In the Trenches	01/30/2024	10:30 AM - 12:00 PM	1:30
	Keynote: Laughter is Medicine	01/30/2024	1:30 PM - 3:00 PM	1:30
	Decoding eFile	01/30/2024	3:30 PM - 5:00 PM	1:30
	First Amendment Audit	01/31/2024	9:00 AM - 10:30 AM	1:30
	Fraudulent Filings	01/31/2024	11:00 AM - 12:00 PM	1:00
	Escheating	01/31/2024	1:30 PM - 3:00 PM	1:30
	Theatrics of Ethics	01/31/2024	3:30 PM - 4:00 PM	0:30
	Crash Course in Ethics	01/31/2024	4:00 PM - 5:00 PM	1:00
	Breakout: County Clerks OPR Recording	02/01/2024	9:00 AM - 10:00 AM	1:00
	Breakout: County Clerks Roundtable: How Do I?	02/01/2024	10:00 AM - 11:00 AM	1:00
	Breakout: County Clerks Texas Acholic Beverage Commission (TABC)	02/01/2024	11:00 AM - 12:00 PM	1:00
	Total for 2024 CDCAT Winter Conference - Denton, TX:			20:30
2024 Region IV Spring Meeting	Welcome	04/26/2024	9:00 AM - 10:00 AM	1:00
	Business Meeting	04/26/2024	10:00 AM - 10:30 AM	0:30
	Bond Forfeiture and NISI	04/26/2024	10:30 AM - 11:15 AM	0:45
	Criminal Courts Narcotics Statistics	04/26/2024	11:20 AM - 12:10 PM	0:50
	Working Lunch: Governmental Affairs Presentation	04/26/2024	12:10 PM - 1:10 PM	1:00
	OCA Reporting Requirements	04/26/2024	1:15 PM - 2:05 PM	0:50
	NICS Reporting/Training Session	04/26/2024	2:10 PM - 3:00 PM	0:50
	Q & A Round Table	04/26/2024	3:00 PM - 3:50 PM	0:50
Total for 2024 Region IV Spring Meeting:				6:35

Conference Detail for Teresa Rodriguez

For certificate 2024 CE Hours Certificate - SR

Conference	Session	Date	Times	Hours
2024 Probate Academy	Welcome and Greeting	05/08/2024	8:00 AM - 8:15 AM	0:15
	Legislative Update	05/08/2024	8:15 AM - 9:15 AM	1:00
	Case Law Update: Morals Form the Courthouse	05/08/2024	9:30 AM - 10:30 AM	1:00
	Legal Resources vs. Legal Advice	05/08/2024	10:45 AM - 11:45 AM	1:00
	Escheat	05/08/2024	1:00 PM - 2:00 PM	1:00
	Court Registry	05/08/2024	2:00 PM - 2:30 PM	0:30
	Legislative Update: Clerks Edition	05/08/2024	2:45 PM - 3:45 PM	1:00
	Mental Health Roundtables	05/08/2024	4:00 PM - 5:00 PM	1:00
	Kahoot: Who's Job Is It?	05/09/2024	8:00 AM - 9:00 AM	1:00
	When Mental Health Turns Into Guardianship	05/09/2024	9:15 AM - 10:15 AM	1:00
	When Guardianship Isn't Enough	05/09/2024	10:30 AM - 11:30 AM	1:00
	Fingerprints & Background Checks	05/09/2024	1:00 PM - 2:00 PM	1:00
	Transfers In & Out	05/09/2024	2:15 PM - 3:15 PM	1:00
	Notice & Citation	05/09/2024	3:30 PM - 4:30 PM	1:00
	Total for 2024 Probate Academy:			12:45
2024 Texas College of Probate Judges Annual Meeting - San Antonio	Legislation on the Horizon - Probate, Guardianship, Trust and Mental Health Law	08/28/2024	4:00 PM - 4:30 PM	0:30
	Required Reporting Update	08/28/2024	4:30 PM - 5:00 PM	0:30
	Guardianship Law, Part I: Investigation & Creation	08/28/2024	5:00 PM - 6:00 PM	1:00
	Overview of Probate & Probating a Will	08/29/2024	8:00 AM - 8:15 AM	0:15
	Independent & Dependent Administration	08/29/2024	8:15 AM - 9:30 AM	1:15
	Creditor's Claim	08/29/2024	9:30 AM - 10:15 AM	0:45
	Mental Health Law	08/29/2024	10:30 AM - 12:00 PM	1:30
	Heirship Proceedings and Small Estate Affidavits	08/29/2024	1:00 PM - 2:00 PM	1:00
	Bonds, Inventories and Accountings	08/29/2024	2:00 PM - 3:00 PM	1:00
	It's a Team Effort: The Intersection between the Role of the Judge and the Role of the Clerk	08/29/2024	3:15 PM - 4:30 PM	1:15
	Recent Cases: Intestacy, Wills, Probate & Trusts	08/30/2024	8:00 AM - 8:45 AM	0:45
	Saving the Bacon: Addressing the Most Common Problems Encountered in Probating a Will	08/30/2024	8:45 AM - 9:45 AM	1:00
	Artificial Intelligence: What Probate Judges and Clerks Need to Know	08/30/2024	10:00 AM - 10:45 AM	0:45
	Attorney's Fees in Probate Court	08/30/2024	10:45 AM - 11:30 AM	0:45

Conference Detail for Teresa Rodriguez
For certificate 2024 CE Hours Certificate - SR

Conference	Session	Date	Times	Hours
	Guardianship Law, Part 2 : Nuts & Bolts of Judicial Administration	08/30/2024	11:30 AM - 12:30 PM	1:00
	The Role of the Ad Litem	08/30/2024	1:30 PM - 2:30 PM	1:00
	Compliance, Show Cause and Issues Involving Judges' Bonds	08/30/2024	2:30 PM - 3:30 PM	1:00
Total for 2024 Texas College of Probate Judges Annual Meeting - San Antonio:				15:15
Total credits for period:				65:05

Caldwell County Agenda Item

AGENDA DATE: November 12, 2024

Type of Agenda Item: Order

Subject: Regarding the Regulations of Thru Traffic on Designated County Roads

Costs:

Agenda Speakers:

Backup Materials: Attached

Total # of Pages:

NOTICE OF PUBLIC HEARING

REGARDING THE REGULATION OF THRU TRAFFIC ON COUNTY ROADS

A public hearing will be held on November 12, 2024, at 9:30 A.M. in the 2nd Floor Courtroom, Caldwell County Courthouse located at 110 S. Main Street, Lockhart, Texas concerning Caldwell County's regulation of traffic on the following Caldwell County Roads and or portions of the following Caldwell County Roads:

Mustang Street aka County Road 278 – the section between State Hwy 80 and Mill Street
River Street aka County Road 279 – the section between State Hwy 80 and St. Joseph Street
School Street aka County Road 280 – the section between State Hwy 80 and St. Joseph Street
Church Avenue aka County Road 281 – the section between State Hwy 80 and St. Joseph Street
Water Street aka County Road 282 – the section between State Hwy 80 and St. Joseph Street
Market Street aka County Road 283 – the section between State Hwy 80 and Mustang Street

The proposed regulation would limit thru traffic on the above referenced roads or portions of roads for vehicles with five (5) axels or more.

PUBLIC NOTICES

public hearing begins. Should any person be aggrieved by the Board's decision, a written petition for appeal stating that the decision of the Board is illegal in whole or in part and specifying the grounds of the illegality, may be presented to a court of record within ten calendar days after the minutes of the meeting are approved by the Board. Kevin Waller, AICP Senior Planner 737-787-7949 kwaller@lockhart-tx.org

NOTICE OF PUBLIC SALE

Pursuant to Chapter 59 of the Texas Property Code, TJO 10 X 10 Management, Ltd. Managing properties listed below will hold a public auction of property being sold to satisfy a landlord's lien. The sale will begin on or about the time indicated at www.selfstorageauction.com. Property will be sold to highest bidder for cash. Deposit for removal and cleanup may be temporarily required. Seller reserves the right to reject any bid and to withdraw property from sale. Property may be sold by the space. General description of property being sold includes contents such as household/personal goods/misc items in spaces for the following tenants: Wednesday November 13, 2024 at 12:00 pm Lockhart Self Storage @ 1900 Borchert Dr., Lockhart, TX, 78644 www.SelfStorageAuction.com Ronnie Valdez Federico Grimaldo

NOTICE OF PUBLIC HEARING REGARDING THE REGULATION OF THRU TRAFFIC ON COUNTY ROADS

A public hearing will be held on November 12, 2024, at 9:30 A.M. in the 2nd Floor Courtroom, Caldwell County Court-house located at 110 S. Main Street, Lockhart, Texas concerning Caldwell County's regulation of traffic on the following Caldwell County Roads and or portions of the following Caldwell County Roads: Mustang Street aka County Road 278 - the section between State Hwy 80 and Mill Street

PUBLIC NOTICES

River Street aka County Road 279 - the section between State Hwy 80 and St. Joseph Street School Street aka County Road 280 - the section between State Hwy 80 and St. Joseph Street Church Avenue aka County Road 281 - the section between State Hwy 80 and St. Joseph Street Water Street aka County Road 282 - the section between State Hwy 80 and St. Joseph Street Market Street aka County Road 283 - the section between State Hwy 80 and Mustang Street

The proposed regulation would prohibit vehicles with five (5) axles or more on the above referenced roads or portions of roads.

NOTICE OF SALE

STATE OF TEXAS CALDWELL COUNTY BY VIRTUE OF AN ORDER OF SALE DATED OCTOBER 08, 2024 and issued pursuant to judgment decree(s) of the District Court of Caldwell County, Texas, by the Clerk of said Court on said date, in the hereinafter numbered and styled suit(s) and to me directed and delivered as Sheriff or Constable of said County, I have on October 8, 2024, seized, levied upon, and will, on the first Tuesday in November, 2024, the same being the 5th day of said month, Pursuant to Texas Property Tax Code 34.01, and as further provided in the Resolution To Allow Online Auctions For Tax Foreclosure Sales And To Adopt Rules Governing Online Auctions adopted by vote of Commissioners Court of Caldwell County, Texas, on August 24, 2021 and recorded as instrument number 2021-007029 in the Official Real Property Records of Caldwell County, Texas. The sale shall be conducted as an ONLINE AUCTION at the following URL: <https://caldwell.texas.sheriffsaleauctions.com>, between the hours of 10 o'clock a.m. and 4 o'clock p.m. on said day, beginning at 10:00 AM, proceed to sell for cash to the highest bidder all the right, title, and interest of the defendants

PUBLIC NOTICES

in such suit(s) in and to the following described real estate levied upon as the property of said defendants, the same lying and being situated in the County of Caldwell and the State of Texas, to-wit: 20-T-9779, Account No(s). 10206, CALDWELL COUNTY AP-PRASAL DISTRICT, ET AL VS. JASON MOSQUEDA, ET AL, Lot 4, Block 2, Duesterheft's Second Addition, Caldwell County, Texas, described in Instrument No. 123887, Official Public Records of Caldwell County, Texas, together with a 1988, 28 X 54 Palm Harbor Manufactured Home, situated thereon and bearing HUD Label No. TEX0436811/2, Serial No. PH054804A/B, TDHCA Certificate No. MH00453948, with an adjudged value of \$87,390.00, and an Estimated minimum opening bid of \$4,455.00/situs: 232 4TH ST 78656

Sale Notes: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. 20-T-9811, Account No(s). 19636, CALDWELL COUNTY AP-PRASAL DISTRICT, ET AL VS. JACLYN ZAPIEN, AKA JACLYN CHANTAL ZAPIEN, ET AL, TRACT 1 Lots 9, 10, and 11, Block 3, Navarro Addition, an addition to the City of Lockhart, Caldwell County, Texas, according to the map or plat thereof, recorded in Volume 206, Page 601, Deed Records of Caldwell County, Texas, with an adjudged value of \$156,320.00, and an Estimated minimum opening bid of \$17,117.00/situs: 209 LAREDO ST 78644

Sale Notes: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. 20-T-9811, Account No(s). 19639, CALDWELL COUNTY AP-PRASAL DISTRICT, ET AL VS. JACLYN ZAPIEN, AKA JACLYN CHANTAL ZAPIEN, ET AL, TRACT 2 Lots 12 and 13, Block 3, Navarro Addition, an addition to the City of Lockhart,

PUBLIC NOTICES

Caldwell County, Texas, according to the map or plat thereof, recorded in Volume 206, Page 601, Deed Records of Caldwell County, Texas, with an adjudged value of \$65,180.00, and an Estimated minimum opening bid of \$2,428.00/situs: 211 LAREDO ST 78644-1834

Sale Notes: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. 21-T-9878, Account No(s). 27955, CALDWELL COUNTY AP-PRASAL DISTRICT, ET AL VS. MARIA GALVAN, 50.00 feet by 150.00 feet, containing 0.172 acre, more or less, situated in the Wm. Pettus Survey, Abstract 21, Caldwell County, Texas, as described in deed dated February 16, 1996, from Alex Galvan et al to Maria Galvan, in Volume 142, Page 502, Official Public Records of Caldwell County, Texas, with an adjudged value of \$213,130.00, and an Estimated minimum opening bid of \$54,285.00/situs: 504 FM 1979 78655

Sale Notes: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. 22-T-9959, Account No(s). 19205, CALDWELL COUNTY AP-PRASAL DISTRICT, ET AL VS. TOMMY JOE NAVARRO, AKA TOMAS JOE NAVARRO, ET AL, Lot 3, Block 1, Annex to the East Side Addition, an addition to the City of Lockhart, Caldwell County, Texas, according to the map or plat thereof, recorded in Volume 51, Page 302, Deed Records of Caldwell County, Texas, with an adjudged value of \$58,210.00, and an Estimated minimum opening bid of \$6,064.00/situs: 705 NECHES ST 78644-3100

Sale Notes: NOTE: Real Property only being sold. Manufactured Home not included in sale. IMPORTANT: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. 23-T-0003, Account No(s). 17861, CALDWELL COUNTY AP-

PUBLIC NOTICES

PRASAL DISTRICT, ET AL VS. FLOYD HIGHTS, TRACT 1 0.1147 acre, more or less, situated in the Byrd Lockhart Survey, Abstract 17, Caldwell County, Texas, as described in deed dated April 27, 2001, from Joe M. Butcher to Floyd Hights, in Volume 264, Page 141, Official Records of Caldwell County, Texas, with an adjudged value of \$60,800.00, and an Estimated minimum opening bid of \$2,850.00/situs: SYCAMORE ST 78644

Sale Notes: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. 23-T-0003, Account No(s). 17864, CALDWELL COUNTY AP-PRASAL DISTRICT, ET AL VS. FLOYD

PUBLIC NOTICES

HIGHTS, TRACT 99.72 feet by 49.86 feet, containing 0.114 acre, more or less, situated in the Byrd Lockhart Survey, Abstract 12, Caldwell County, Texas, as described in deed dated December 15, 1994, from Jim Walter Homes, Inc. to Floyd Hights, in Volume 121, Page 46, Official Records of Caldwell County, Texas, with an adjudged value of \$227,970.00, and an Estimated minimum opening bid of \$14,619.00/situs: 800 SYCAMORE ST 78644

Sale Notes: IMPORTANT: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. (any volume and page references, unless otherwise indicated, being to the Deed Records,

DIRECT CARE COUNSELORS - Provide positive role modeling, structure, and supervision to adolescent boys. No exp. req. We train comprehensively. \$14.00 to \$19.00 per hr for flexible 8 & 16 hr shift schedules. Health/fidencial insurance before 60 days. Min. requirements: Must be 21 yrs old, HS/GED, clean TDL, clean criminal history, pre-employment TB skin test, and drug screen. Growing (20+ year old) non-profit organization.

www.pegasusschool.net
Call (512)376-2101 for further information

Vehicle Maintenance Technician Wanted

*Great hours (7am to 4pm; Mon-Fri)

*Competitive Pay

*Free Insurance (medical/dental/life - all free)

*Nice Facility

RideCARTS.com

CARTS

5300 Tucker Hill Ln, Cedar Creek, TX



Cal-Maine Foods, Inc. in Harwood is seeking applicants for

ALL POSITIONS

To include managers and supervisors. No degree required.

Applicants must have their own transportation to and from work. Competitive pay, vacation, sick leave, health, dental & vision insurance, 401k & ESOP. Cal-Maine Foods is an Equal Opportunity Employer. For more information, please call 830-540-3970 M-F (8-4)

MAXWELL

From Page 4

teer with Maxwell Fire for more than 16 years. He joined in 2008 after making a promise to the late Ronnie Duesterheft that he would join when he retired from teaching. Childress stated the reason to wait for retirement was because he wanted to make sure

he had plenty of time to dedicate to serving his community. After 27 years of shaping young minds as a teacher, he retired and kept his promise to Duesterheft by immediately joining the fire department. Since then, Childress has spent an immeasurable

number of hours serving Caldwell County. When the Maxwell Flame Award was created, it was meant to honor someone that fully embodies all the great qualities a firefighter or public servant should have. If you have had the pleasure to meet

Childress, you know he has a heart the size of Texas and is one of the kindest, most genuine people you will ever meet. "I personally couldn't think of another person more deserving to receive this award," said Samantha Lucas of

the Maxwell VFD. "The flame often symbolizes wisdom and knowledge and for David, that rings to be true. He has become a mentor to many in the fire service that look up to him. When our station went through dark times, he was there leading the

way like a flickering candle in the darkness. He gave us light, and that light helped to guide us through to the other side." ESD 2 President Tony Collins added, "David is an excellent leader because he has the desire to serve others."

CLASSIFIEDS

PUBLIC NOTICES

NOTICE OF PUBLIC HEARING

The City of Lockhart Planning and Zoning Commission will hold a Public Hearing on Wednesday, November 13, 2024, at 7:00 P.M. in the lower level of City Hall, 308 West San Antonio Street, Lockhart, Texas, to receive public input regarding the following:

ZC-24-07. A request by Mirza Tahir Baig with Professional StruCo-Engineers, Inc. on behalf of Buckhorn Holdings, LLC, for a Zoning Change from IL Industrial Light District to CHB Commercial Heavy Business District on Lots 12 and 13, Block 2 Lockhart Industrial Park II, Revision No. 2, consisting of 2.321 acres located at 1701 and 1705 South Commerce Street (FM 1322).

All interested persons owning property within 200 feet of this property wishing to state their support or opposition may do so at this Public Hearing; or they may submit a written statement to the Planning Director or his designee for presentation to the Planning and Zoning Commission at or before the time the Public Hearing begins.

The City of Lockhart City Council will hold a Public Hearing on November 19, 2024, at 7:30 P.M. in the City Council Chamber, third floor of the Clark Library-Masonic Building, 217 South Main Street, Lockhart, Texas, to consider this zoning change request, the recommendation of the Planning and Zoning Commission, and valid protests if any.

One or more letters or petitions of protest submitted no later than two working days prior to the next session

PUBLIC NOTICES

the General Manager, 8870 Camino Real, Uhlend, Texas 78640 until Thursday, November 7, 2024 at 10:00 A.M. where they will be opened and read aloud. Bids must be clearly marked on the outside of the envelope or package with the words "County Line SUD - Gristmill Road Reuse Extension". Bids received after this time will be rejected and returned unopened.

Project consists of, but is not limited to the following: Furnish and install approximately 1,300 L.F. of 8" reclaim waterline including a bore of SH 21 and Gristmill Road. The project will be located along Gristmill Road and Old Spanish Trail near Uhlend, Texas. Each Bidder shall also include the time when he could begin work and the number of days needed to complete the project as part of his bid. This may factor into the award of the project.

The Information for Bidders, Bid, Bid Bond, Contract, Plans, Specifications, Performance and Payment Bonds and the Contract Documents may be examined at the following locations:

SOUTHWEST ENGINEERS, INC., 307 ST. LAWRENCE STREET, GONZALES, TEXAS 78629 (830) 672-7546 Plans and Specifications are available at the office of Southwest Engineers, Inc. in two different formats: Hard Copy - \$80.00 (Non-Refundable) - Download - \$25.00 (Non-Refundable).

A bid bond in the amount of 5% of the bid issued by an acceptable surety registered with the U.S. Treasury shall be submitted with each bid. A certified check payable to the County Line SUD may be sub-

PUBLIC NOTICES

be sold by the space. General description of property being sold includes contents such as household/personal goods/misc items in spaces for the following tenants:

Wednesday November 13, 2024 at 12:00 pm Lockhart Self Storage @ 1900 Borchert Dr., Lockhart, TX 78644 www.SelfStorageAuction.com
Ronnie Valdez
Federico Grimaldo

ADVERTISEMENT

FOR BIDS

Separate sealed Bids for the Goforth Special Utility District (GSUD) - FM 2001 TO PLANT C - 24" WATER LINE PROJECT & ELM GROVE ROAD - 16" WATER LINE PROJECT, SWE Project No. 0092-095-22 will be received by and at the office of Southwest Engineers, Inc., 307 St. Lawrence Street, Gonzales, Texas 78629 until Tuesday, November 19, 2024 at 10:00 AM where they will be opened and read aloud. Bids must be clearly marked on the outside of the envelope or package with the words "Goforth SUD - FM 2001 TO PLANT C - 24" WATER LINE PROJECT & ELM GROVE ROAD - 16" WATER LINE PROJECT". Bids received after this time will be rejected and returned unopened.

Project consists of, but is not limited to the following: Approximately 18,035 L.F. of 24 inch water line, 290 L.F. of 42-inch bored steel or HDPE casing, 140 L.F. of 30-inch bored steel or HDPE casing, valves, hydrants, fittings, restraints, and associated appurtenances, driveway crossings and water meter reconstructions. Each Bidder shall also

PUBLIC NOTICES

Hard Copy- \$80.00 (Non-Refundable) - Download - \$25.00 (Non-Refundable) A bid bond in the amount of 5% of the bid issued by an acceptable surety registered with the U.S. Treasury shall be submitted with each bid. A certified check payable to the Goforth SUD may be submitted in lieu of the Bid Bond. The Goforth SUD reserves the right to reject any or all bids and to waive any informalities in the bidding.

Bids may be held by Goforth SUD for a period not to exceed thirty (30) days from the date of the bid opening for the purpose of reviewing the bids and investigating the bidder's qualifications prior to the contract award.

October 24, 2024
Goforth Special Utility District
Travis McDonald, President

NOTICE OF PUBLIC SALE

Pursuant to the provisions set forth in Chapter 59 of the Texas Property Code, Fogle Store and Lock will hold a public auction of property being sold to satisfy a landlord's lien. Bids will be made for the contents of the entire unit only. Property will be sold to the highest bidder for cash only, and the highest bidder must place his lock on the unit door and take possession of the property immediately. Fogle Store and Lock shall reserve the right to reject any bids.

Date: Thursday, November 14, 2024
Time: 2:00 PM
Location: 1000 State Park Road
Lockhart, Texas 78644
Names: Nancy Thomas
Christopher Soliz
Ramiro Pimenta

PUBLIC NOTICES

Williamson, Bastrop, Burnet, Caldwell, Fayette, Lee, Guadalupe, and Gonzales counties. Proposals are due on December 6th by 3:00pm CT and need to be submitted electronically to Contracts@btrails.org. Please see our website for all RFP information <https://btrails.org/contracting/2/>.

NOTICE OF PUBLIC HEARING REGARDING THE REGULATION OF THRU TRAFFIC ON COUNTY ROADS

A public hearing will be held on November 12, 2024, at 9:30 A.M. in the 2nd Floor Courtroom, Caldwell County Courthouse located at 110 S. Main Street, Lockhart, Texas concerning Caldwell County's regulation of traffic on the following Caldwell County Roads and or portions of the following Caldwell County Roads:

Mustang Street aka County Road 278 - the section between State Hwy 80 and Mill Street
River Street aka County Road 279 - the section between State Hwy 80 and St. Joseph Street
School Street aka County Road 280 - the section between State Hwy 80 and St. Joseph Street
Church Avenue aka County Road 281 - the section between State Hwy 80 and St. Joseph Street
Water Street aka County Road 282 - the section between State Hwy 80 and St. Joseph Street
Market Street aka County Road 283 - the section between State Hwy 80 and Mustang Street

The proposed regulation would prohibit vehicles with five (5) axles or more on the above referenced roads or portions of roads.

PUBLIC NOTICES

CALDWELL COUNTY SHERIFF DEPARTMENT (512) 398-6777.

6. SERVICES

HANDYMAN

Virgil Martinez
Tree and lawn services, trash hauling and moving, small engine repair, power washing and dryer vent cleaning. Serving Lockhart and the surrounding area. Free estimates. Call (512) 749-6504.

7. HELP WANTED

City of Lockhart
Lockhart, Texas
Marketing Specialist / Office Manager

The City of Lockhart is accepting applications for a Marketing Specialist/Office Manager that will provide administrative and secretarial support services to the Economic Development Director. This position creates, manages, and implements marketing campaigns and initiatives for the Lockhart Economic Development Corporation and assists with economic development recruitment efforts and manages administrative support functions. This position requires bachelor's degree in a related field. Specialized training or experience in an economic development setting is preferred.

Benefits include a 20-year full retirement under the Texas Municipal Retirement System, employee health insurance, 14 holidays, and standard sick/vacation leave. Salary range is \$21.02 - \$31.53 per hour; negotiable based on experience and qualifications.

Applications and job description may be obtained on the City website at www.lockhart-tx.gov or at City Hall 78644.

PUBLIC NOTICES

NOTICE
TO CREDITORS

Notice is given that original Letters Testamentary for the Estate of Deborah Ann Anderson were issued on October 29, 2024, in Docket No. 24PR-00355, pending in the County Court at Law No. 1, Caldwell County, Texas, to Donnette Sconci Lafayette. All persons having claims against the estate, which is presently being administered, are required to submit them, within the time and manner prescribed by law, and before the estate is closed, addressed as follows:

c/o John Hall
P.O. Box 1614
Kyle, TX 78640

Dated: November 1, 2024

/s/ John Hall
John Hall
Attorney for Executor of the Estate of Deborah Ann Anderson

NOTICE
TO CREDITORS

Notice is given that original Letters of Administration for the Estate of Esperanza Gonzalez Rodriguez were issued on October 29, 2024, in Docket No. 24PR-00258, pending in the County Court at Law No. 1, Caldwell County, Texas, to Josefa Luis. All persons having claims against the estate, which is presently being administered, are required to submit them, within the time and manner prescribed by law, and before the estate is closed, addressed as follows:

c/o John Hall
P.O. Box 1614
Kyle, TX 78640

Dated: November 1, 2024

/s/ John Hall
John Hall
Attorney for Executor of the Estate of Esperanza Gonzalez Rodriguez

CITATION BY
PUBLICATION

THE STATE OF TEXAS: IN THE ESTATE OF: JESUS MACEDO, DECEASED, CAUSE 24PR-00361, COUNTY COURT AT LAW OF CALDWELL COUNTY, TEXAS

BERNARDO MACEDO, JR.

PUBLIC NOTICES

OF SAID COURT at office in Lockhart, Texas, this the 30th day of October, 2024.

TERESA RODRIGUEZ, COUNTY CLERK
Probate Court
Caldwell County, Texas
By: Lydia Alexander
Deputy

PUBLIC NOTICE

THE STATE OF TEXAS
THE COUNTY OF
CALDWELL

To those indebted to or holding claims against the Estate of SARA M. TWIDWELL, Deceased, the undersigned Independent Executor of the Estate of SARA M. TWIDWELL, Deceased, of Caldwell County, Texas, having been granted Letters Testamentary by the County Court at Law of Caldwell County, Texas, in Probate Cause 24PR-00348 on OCTOBER 29, 2024, hereby notifies all persons indebted to said Estate to make payment, and those having legal claims against said Estate to present them within the time prescribed by law at the address below. Dated this NOVEMBER 4, 2024, LEA W. TWIDWELL, Independent Executor of the Estate of SARA M. TWIDWELL, Deceased, c/o MARILYN G. MILLER, Attorney at Law, P.O. Box 917, Dripping Springs, Texas 78620.

CITATION BY
PUBLICATION

THE STATE OF TEXAS: IN THE ESTATE OF: JESUS MACEDO, DECEASED, CAUSE 24PR-00361, COUNTY COURT AT LAW OF CALDWELL COUNTY, TEXAS

BERNARDO MACEDO, in the above numbered and entitled estate filed an APPLICATION FOR DETERMINATION OF HEIRSHIP AND FOR ISSUANCE OF LETTERS OF INDEPENDENT ADMINISTRATION of the said JESUS MACEDO, Deceased, and their respective shares and interests in this estate.

Said application will be heard and acted on by said Court at 10 o'clock A.M. on the first Monday next after the expiration of two days from date.

PUBLIC NOTICES

of Irvin L. Smith, Jr., Deceased, were issued on October 29, 2024, in Cause No. 24PR-00354, pending in the County Court-at-Law of Caldwell County, Texas, to: Julian Edward Benedict Smith.

All persons having claims against this Estate, which is currently being administered, are required to present them to the undersigned within the time and in the manner prescribed by law.

c/o: M. Elizabeth Raxter
Attorney at Law
705 State Park Rd.
Lockhart, Texas 78644

DATED the 1st day of November 2024,

/s/ M. Elizabeth Raxter
M. Elizabeth Raxter
State Bar No.: 24050084
April Garsson
State Bar No.: 00790863
Attorneys for Julian Edward Benedict Smith
705 State Park Rd.
Lockhart, Texas 78644
Telephone: (512) 398-6996
Facsimile: (512) 668-4501
Email: eraxter@tx-elderlaw.com

NOTICE TO
CREDITORS

Notice is hereby given that original Letters Testamentary for the Estate of Richard Dail Midkiff, Jr., Deceased, were issued on October 29, 2024, in Cause No. 24PR-00353, pending in the County Court-at-Law of Caldwell County, Texas, to: Bill Gilkey. All persons having claims against this Estate, which is currently being administered, are required to present them to the undersigned within the time and in the manner prescribed by law.

c/o: M. Elizabeth Raxter
Attorney at Law
705 State Park Rd.
Lockhart, Texas 78644
DATED the 1st day of November, 2024.

/s/ M. Elizabeth Raxter
M. Elizabeth Raxter
State Bar No.: 24050084
April Garsson
State Bar No.: 00790863
Attorneys for Bill Gilkey
705 State Park Rd.
Lockhart, Texas 78644
Telephone: (512) 398-6996
Facsimile: (512) 668-4501
Email: eraxter@tx-elderlaw.com

PUBLIC NOTICES

CITY OF LOCKHART
PUBLIC BID
FOR FUELS

The City of Lockhart is accepting annual supply bids for approximately 60,000 gallons of unleaded plus gasoline and 20,000 gallons of No. 2 dyed diesel fuel. A minimum of two-thousand five hundred (2,500) gallons would be ordered at any given time. The price of fuels may increase or decrease based on the Daily average Oil Price Information Service (OPIS) price published each Thursday from the Austin, Texas, Rack. The amount designated as the supplier's profit margin per gallon must include delivery and must remain the same during the term of the contract. The contract term will be from one year from the date of approval by the City Council. Bid award may be separate for each fuel. Required forms for bid submission are available on the City's website at www.lockhart-tx.org or the Public Works Office at 705 Wichita Street during normal business hours. Bids must be received by 10 am, Thursday, November 21, 2024 at City Hall, 308 W. San Antonio Street, PO Box 239, Lockhart, Texas 78644. Bids not received by this time and date will be rejected. Bid envelopes should be externally marked to indicate "Fuel Bids". The City of Lockhart reserves the right to reject any and all fuel bids.

Caldwell County
Appraisal District

will be accepting applications until filled for appointment as an Appraisal Review Board member for the 2025/2026 term. Board members receive compensation for their time for attending hearings. For application and more information please visit our website at www.caldwellcad.org, call 398-5550 ext 214, or come to the office at 211 Buken Ln, Lockhart.

ADVERTISEMENT
FOR BIDS

Separate sealed Bids for the Goforth Special Utility Project (24PR-00362)

PUBLIC NOTICES

and the number of days needed to complete the project as part of his bid. This may factor into the award of the project. The information for Bidders, Bid, Bid Bond, Contract, Plans, Specifications, Performance and Payment Bonds and the Contract Documents may be examined at the following locations: SOUTHWEST ENGINEERS, INC., 307 ST. LAWRENCE STREET, GONZALES, TEXAS 78629 (830) 672-7546. Plans and Specifications are available at the office of Southwest Engineers, Inc. in two different formats: Hard Copy- \$80.00 (Non-Refundable) - Download - \$25.00 (Non-Refundable) A bid bond in the amount of 5% of the bid issued by an acceptable surety registered with the U.S. Treasury shall be submitted with each bid. A certified check payable to the Goforth SUD may be submitted in lieu of the Bid Bond. The Goforth SUD reserves the right to reject any or all bids and to waive any informalities in the bidding. Bids may be held by Goforth SUD for a period not to exceed thirty (30) days from the date of the bid opening for the purpose of reviewing the bids and investigating the bidder's qualifications prior to the contract award. October 24, 2024 Goforth Special Utility District Travis McDonald, President

NOTICE OF
PUBLIC SALE

Pursuant to the provisions set forth in Chapter 59 of the Texas Property Code, Fogle Store and Lock will hold a public auction of property being sold to satisfy a landlord's lien. Bids will be made for the contents of the entire unit only. Property will be sold to the highest bidder for cash only, and the highest bidder must place his lock on the unit door and take possession of the property immediately. Fogle Store and Lock shall reserve the right to reject any bids.

Date: Thursday, November 14, 2024
Time: 2:00 PM
Location: 1000 State
P.O. Box 1614

PUBLIC NOTICES

Bluebonnet Trails Community Mental Health and Mental Retardation Center d/b/a Bluebonnet Trails Community Services (BTCS) is requesting proposals for the provision of purchased non-emergent scheduled transportation services for individuals with intellectual and developmental disabilities and mental health consumers residing in Williamson, Bastrop, Burnet, Caldwell, Fayette, Lee, Guadalupe, and Gonzales counties. Proposals are due on December 6th by 3:00pm CT and need to be submitted electronically to Contracts@bttrails.org. Please see our website for all RFP information <https://bttrails.org/contracting-2/>.

NOTICE OF PUBLIC
HEARING
REGARDING THE
REGULATION OF
THRU TRAFFIC ON
COUNTY ROADS

A public hearing will be held on November 12, 2024, at 9:30 A.M. in the 2nd Floor Courtroom, Caldwell County Courthouse located at 110 S. Main Street, Lockhart, Texas concerning Caldwell County's regulation of traffic on the following Caldwell County Roads and or portions of the following Caldwell County Roads: Mustang Street aka County Road 278 - the section between State Hwy 80 and Mill Street River Street aka County Road 279 - the section between State Hwy 80 and St. Joseph Street School Street aka County Road 280 - the section between State Hwy 80 and St. Joseph Street Church Avenue aka County Road 281 - the section between State Hwy 80 and St. Joseph Street Water Street aka County Road 282 - the section between State Hwy 80 and St. Joseph Street Market Street aka County Road 283 - the section between State Hwy 80 and Mustang Street

The proposed regulation would prohibit vehicles with five (5) axles or more on the above referenced roads or portions of roads.

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Order
Subject:	To approve an amendment to the Order Prohibiting Thru Traffic on Designated County Roads, Section 3 - Designated Roads.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Commissioner Horne/Donald Leclerc
Backup Materials:	Attached
Total # of Pages:	7



IN THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS

AN ORDER PROHIBITING THRU TRAFFIC ON DESIGNATED COUNTY ROADS

WHEREAS, the Commissioners Court of Caldwell County, Texas desires to promote public safety in the County; and

WHEREAS, Section 251.151 of the Texas Transportation Code provides that the Commissioners Court of a County, by order may regulate traffic on County Roads.

NOW, THEREFORE, the Caldwell County Commissioners Court enters the following Order in multiple parts as follows:

SECTION 1 – Definitions

Axle: the pin, bar, shaft, or the like, on which or by means of which a wheel or pair of wheels rotates.

Thru Traffic: traffic initiated at and destined for points outside a local zone.

SECTION 2 - Prohibition

Thru traffic is prohibited on designated Caldwell County roads for vehicles operating with 5 axles or more.

SECTION 3 – Designated Roads

Calder Road aka County Road 183

Skyline Road aka County Road 190

Scheulke Road aka County Road 222 – the section between Hwy 21 to US Hwy 183

Old Lytton Springs Road aka County Road 183 - the section between FM 1185 to US Hwy 183

Barth Road aka County Road 179 - the section between FM 672 to FM 1185

Homannville Trail aka County Road 179 - the section between FM 1185 to Hwy 183

Williamson Road aka County Road 177 - the section between Hwy 21 to Hwy 183

Mineral Springs Road aka County Road 114 - the section between FM 671 and US Hwy 183

Burdette Wells Road aka County Road 207 - the section between US Hwy 183 and FM 1322

Washburn Road aka County Road 115 - the section between FM 671 and FM 2984

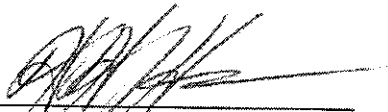
Oak Grove Road aka County Road 127 - the section between US Hwy 183 and FM 86

Soda Springs Road aka County Road 130 - the section between FM 86 and FM 1322
Biggs Road aka County Road 131 - the section between Salt Flat Road and FM 1322
Clearfork Road aka County Road 194 - the section between FM 86 and 1322
Old Colony Line Road aka County Road 160 - the section between FM 20 and FM 713
Old Colony Line Road aka County Road 160 - the section between FM 713 and FM 86
Taylorsville Road aka County Road 158 - the section between FM 20 and FM 86
Taylorsville Road aka County Road 158 - the section between FM 86 and FM 713
Mill Street aka County Road 284 - the section between State Hwy 80 and St. Joseph Street
St. Joseph Street aka County Road 247 - the section between Mill St. and the San Marcos River
Bobwhite aka County Road 232 - the section between FM 2001 to FM 2720
Westwood Road aka County Road 215 - the section between US Hwy 183 and State Park Road

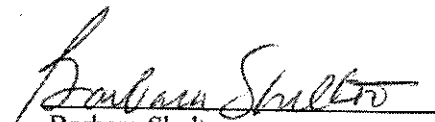

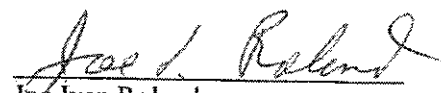
SECTION 4 – Penalty

A violation of this ordinance is punishable by a fine not to exceed \$200.

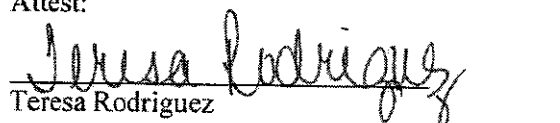
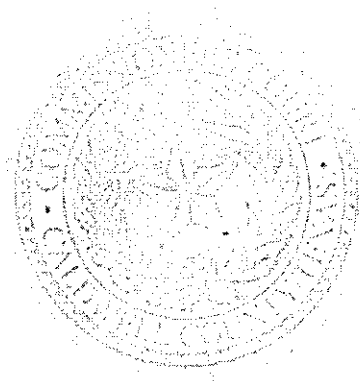
The above and foregoing Order was this date ADOPTED and APPROVED by a majority of the Commissioners Court of Caldwell County, Texas, in a meeting duly posted as required by law, this 28th day of January, 2020.



Hoppy Haden
County Judge


B.J. Westmoreland
Commissioner, Precinct 1
Barbara Shelton
Commissioner, Precinct 2
Edward "Ed" Theriot
Commissioner, Precinct 3
Joe Ivan Roland
Commissioner, Precinct 4

Attest:


Teresa Rodriguez
County Clerk, acting as Ex Officio Clerk of the
Commissioners Court

Additional Designated Roads to be added:

Mustang Street aka County Road 278 – the section between State Hwy 80 and Mill Street

River Street aka County Road 279 – the section between State Hwy 80 and St. Joseph Street

School Street aka County Road 280 – the section between State Hwy 80 and St. Joseph Street

Church Avenue aka County Road 281 – the section between State Hwy 80 and St. Joseph Street

Water Street aka County Road 282 – the section between State Hwy 80 and St. Joseph Street

Market Street aka County Road 283 – the section between State Hwy 80 and Mustang Street



**IN THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS AN AMENDMENT TO
ORDER PROHIBITING THRU TRAFFIC ON DESIGNATED COUNTY ROADS**

WHEREAS, the Commissioners Court of Caldwell County, Texas desires to promote public safety in the County;

WHEREAS, Section 251.151 of the Texas Transportation Code provides that the Commissioners Court of a County, by order may regulate traffic on County Roads;

WHEREAS, on January 28, 2020, the County Commissioners of Caldwell County, Texas adopted and approved an Order (the "Original Order") prohibiting thru traffic on certain designated roads or portions of roads by vehicles operating with five (5) axels or more; and

WHEREAS, the County Commissioners of Caldwell County, Texas desire to amend the Original Order by adding certain Roads or portions of Roads;

NOW THEREFORE, the Caldwell County Commissioners Court hereby amends the Original Order by adding the following Roads or portions of Roads:

Mustang Street a/k/a County Road 278 – the section between State Hwy 80 and Mill Street
River Street a/k/a County Road 279 – the section between State Hwy 80 and St. Joseph Street
School Street a/k/a County Road 280 – the section between State Hwy 80 and St. Joseph Street
Church Avenue a/k/a County Road 281 – the section between State Hwy 80 and St. Joseph Street
Water Street a/k/a County Road 282 – the section between State Hwy 80 and St. Joseph Street
Market Street a/k/a County Road 283 – the section between State Hwy 80 and Mustang Street

PROCLAIMED this the 12th day of November, 2024.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk

PUBLIC NOTICES

public hearing begins. Should any person be aggrieved by the Board's decision, a written petition for appeal stating that the decision of the Board is illegal in whole or in part and specifying the grounds of the illegality, may be presented to a court of record within ten calendar days after the minutes of the meeting are approved by the Board. Kevin Waller, AICP Senior Planner 737-787-7949 kwaller@lockhart-tx.org

NOTICE OF PUBLIC SALE

Pursuant to Chapter 59 of the Texas Property Code, TJO 10 X 10 Management, Ltd Managing properties listed below will hold a public auction of property being sold to satisfy a landlord's lien. The sale will begin on or about the time indicated at www.selfstorageauction.com. Property will be sold to highest bidder for cash. Deposit for removal and cleanup may be temporarily required. Seller reserves the right to reject any bid and to withdraw property from sale. Property may be sold by the space. General description of property being sold includes contents such as household/personal goods/misc items in spaces for the following tenants: Wednesday November 13, 2024 at 12:00 pm Lockhart Self Storage @ 1900 Borchert Dr., Lockhart, TX, 78644 www.SelfStorageAuction.com Ronnie Valdez Ferruccio Grimaldo

NOTICE OF PUBLIC HEARING REGARDING THE REGULATION OF THRU TRAFFIC ON COUNTY ROADS

A public hearing will be held on November 12, 2024, at 9:30 A.M. in the 2nd Floor Courtroom, Caldwell County Courthouse located at 110 S. Main Street, Lockhart, Texas concerning Caldwell County's regulation of traffic on the following Caldwell County Roads and or portions of the following Caldwell County Roads: Mustang Street aka County Road 278 - the section between State Hwy 80 and Mill Street

PUBLIC NOTICES

River Street aka County Road 279 - the section between State Hwy 80 and St. Joseph Street School Street aka County Road 280 - the section between State Hwy 80 and St. Joseph Street Church Avenue aka County Road 281 - the section between State Hwy 80 and St. Joseph Street Water Street aka County Road 282 - the section between State Hwy 80 and St. Joseph Street Market Street aka County Road 283 - the section between State Hwy 80 and Mustang Street The proposed regulation would prohibit vehicles with five (5) axles or more on the above referenced roads or portions of roads.

NOTICE OF SALE

STATE OF TEXAS CALDWELL COUNTY BY VIRTUE OF AN ORDER OF SALE DATED OCTOBER 08, 2024 and issued pursuant to judgment decree(s) of the District Court of Caldwell County, Texas, by the Clerk of said Court on said date, in the hereinafter numbered and styled suit(s) and to me directed and delivered as Sheriff or Constable of said County, I have on October 8, 2024, seized, levied upon, and will, on the first Tuesday in November, 2024, the same being the 5th day of said month, Pursuant to Texas Property Tax Code 34.01, and as further provided in the Resolution To Allow Online Auctions For Tax Foreclosure Sales And To Adopt Rules Governing Online Auctions adopted by vote of Commissioners Court of Caldwell County, Texas, on August 24, 2021 and recorded as instrument number 2021-007029 in the Official Real Property Records of Caldwell County, Texas. The sale shall be conducted as an ONLINE AUCTION at the following URL: <https://caldwell.texas.sheriffsauctions.com>, between the hours of 10 o'clock a.m. and 4 o'clock p.m. on said day, beginning at 10:00 AM, proceed to sell for cash to the highest bidder all the right, title, and interest of the defendants

PUBLIC NOTICES

in such suit(s) in and to the following described real estate levied upon as the property of said defendants, the same lying and being situated in the County of Caldwell and the State of Texas, to-wit: 20-T-9779, Account No(s). 10206, CALDWELL COUNTY AP-PRAISAL DISTRICT, ET AL VS. JASON MOSQUEDA, ET AL, Lot 4, Block 2, Duesterheft's Second Addition, Caldwell County, Texas, described in Instrument No. 123887, Official Public Records of Caldwell County, Texas, together with a 1988, 28 X 54 Palm Harbor Manufactured Home, situated thereon and bearing HUD Label No. TEX0436811/2, Serial No. PH054804A/B, TDHCA Certificate No. MH00453948, with an adjudged value of \$87,390.00, and an Estimated minimum opening bid of \$4,455.00/situs: 232 4TH ST 78656 Sale Notes: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. 20-T-9811, Account No(s). 19636, CALDWELL COUNTY AP-PRAISAL DISTRICT, ET AL VS. JACLYN ZAPIEN, AKA JACLYN CHANTAL ZAPIEN, ET AL, TRACT 1 Lots 9, 10, and 11, Block 3, Navarro Addition, an addition to the City of Lockhart, Caldwell County, Texas, according to the map or plat thereof, recorded in Volume 206, Page 601, Deed Records of Caldwell County, Texas, with an adjudged value of \$156,320.00, and an Estimated minimum opening bid of \$17,117.00/situs: 209 LAREDO ST 78644 Sale Notes: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. 20-T-9811, Account No(s). 19639, CALDWELL COUNTY AP-PRAISAL DISTRICT, ET AL VS. JACLYN ZAPIEN, AKA JACLYN CHANTAL ZAPIEN, ET AL, TRACT 2 Lots 12 and 13, Block 3, Navarro Addition, an addition to the City of Lockhart,

PUBLIC NOTICES

Caldwell County, Texas, according to the map or plat thereof, recorded in Volume 206, Page 601, Deed Records of Caldwell County, Texas, with an adjudged value of \$65,180.00, and an Estimated minimum opening bid of \$2,428.00/situs: 211 LAREDO ST 78644-1834 Sale Notes: IMPORT-ANT: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. 21-T-9878, Account No(s). 27955, CALDWELL COUNTY AP-PRAISAL DISTRICT, ET AL VS. MARIA GALVAN, 50.00 feet by 150.00 feet, containing 0.172 acre, more or less, situated in the Wm. Pettus Survey, Abstract 21, Caldwell County, Texas, as described in deed dated February 16, 1996, from Alex Galvan et al to Maria Galvan, in Volume 142, Page 502, Official Public Records of Caldwell County, Texas, with an adjudged value of \$213,130.00, and an Estimated minimum opening bid of \$54,285.00/situs: 504 FM 1979 78655 Sale Notes: IMPORT-ANT: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. 22-T-9959, Account No(s). 19205, CALDWELL COUNTY AP-PRAISAL DISTRICT, ET AL VS. TOMMY JOE NAVARRO, AKA TOMAS JOE NAVARRO, ET AL, Lot 3, Block 1, Annex to the East Side Addition, an addition to the City of Lockhart, Caldwell County, Texas, according to the map or plat thereof, recorded in Volume 51, Page 302, Deed Records of Caldwell County, Texas, with an adjudged value of \$58,210.00, and an Estimated minimum opening bid of \$6,064.00/situs: 705 NECHES ST 78644-3100 Sale Notes: NOTE: Real Property only being sold. Manufactured Home not included in sale. IMPORTANT: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. 23-T-0003, Account No(s). 17861, CALDWELL COUNTY AP-

PUBLIC NOTICES

PRAISAL DISTRICT, ET AL VS. FLOYD HIGHTS, TRACT 1 0.1147 acre, more or less, situated in the Byrd Lockhart Survey, Abstract 17, Caldwell County, Texas, as described in deed dated April 27, 2001, from Joe M. Butcher to Floyd Hights, in Volume 264, Page 141, Official Records of Caldwell County, Texas, with an adjudged value of \$60,800.00, and an Estimated minimum opening bid of \$2,850.00/situs: SYCAMORE ST 78644 Sale Notes: IMPORT-ANT: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. 23-T-0003, Account No(s). 17864, CALDWELL COUNTY AP-PRAISAL DISTRICT, ET AL VS. FLOYD

PUBLIC NOTICES

HIGHTS, TRACT 99.72 feet by 49.86 feet, containing 0.114 acre, more or less, situated in the Byrd Lockhart Survey, Abstract 12, Caldwell County, Texas, as described in deed dated December 15, 1994, from Jim Walter Homes, Inc. to Floyd Hights, in Volume 121, Page 46, Official Records of Caldwell County, Texas, with an adjudged value of \$227,970.00, and an Estimated minimum opening bid of \$14,619.00/situs: 800 SYCAMORE ST 78644 Sale Notes: IMPORT-ANT: The current 2024 taxes due are NOT included in the minimum bid amount and must be paid separately. (any volume and page references, unless otherwise indicated, being to the Deed Records,

DIRECT CARE COUNSELORS - Provide positive role modeling, structure, and supervision to adolescent boys. No exp. req. We train comprehensively. \$14.00 to \$19.00 per hr for flexible 8 & 16 hr shift schedules. Health/fid/life insurance before 60 days. Min. requirements: Must be 21 yrs old, HS/GED, clean TDL, clean criminal history, pre-employment TB skin test, and drug screen. Growing (20+ year old) non-profit organization.

www.pegasusschool.net
Call (512)376-2101 for further information

Vehicle Maintenance Technician Wanted

*Great hours (7am to 4pm; Mon-Fri)

*Competitive Pay

*Free Insurance (medical/dental/life - all free)

*Nice Facility

RideCARTS.com

CARTS

5300 Tucker Hill Ln, Cedar Creek, TX



Cal-Maine Foods, Inc. in Harwood is seeking applicants for

ALL POSITIONS

To include managers and supervisors. No degree required.

Applicants must have their own transportation to and from work. Competitive pay, vacation, sick leave, health, dental & vision insurance, 401k & ESOP. Cal-Maine Foods is an Equal Opportunity Employer. For more information, please call 830-540-3970 M-F (8-4)

MAXWELL

From Page 4

teer with Maxwell Fire for more than 16 years. He joined in 2008 after making a promise to the late Ronnie Duesterheft that he would join when he retired from teaching. Childress stated the reason to wait for retirement was because he wanted to make sure

he had plenty of time to dedicate to serving his community. After 27 years of shaping young minds as a teacher, he retired and kept his promise to Duesterheft by immediately joining the fire department. Since then, Childress has spent an immeasurable

number of hours serving Caldwell County. When the Maxwell Flame Award was created, it was meant to honor someone that fully embodies all the great qualities a firefighter or public servant should have. If you have had the pleasure to meet

Childress, you know he has a heart the size of Texas and is one of the kindest, most genuine people you will ever meet. "I personally couldn't think of another person more deserving to receive this award," said Samantha Lucas of

the Maxwell VFD. "The flame often symbolizes wisdom and knowledge and for David, that rings to be true. He has become a mentor to many in the fire service that look up to him. When our station went through dark times, he was there leading the

way like a flickering candle in the darkness. He gave us light, and that light helped to guide us through to the other side." ESD 2 President Tony Collins added, "David is an excellent leader because he has the desire to serve others."

CLASSIFIEDS

PUBLIC NOTICES

NOTICE OF PUBLIC HEARING

The City of Lockhart Planning and Zoning Commission will hold a Public Hearing on Wednesday, November 13, 2024, at 7:00 P.M. in the lower level of City Hall, 308 West San Antonio Street, Lockhart, Texas, to receive public input regarding the following:

ZC-24-07. A request by Mirza Tahir Baig with Professional StruViv Engineers, Inc. on behalf of Buckhorn Holdings, LLC, for a Zoning Change from IL Industrial Light District to CHB Commercial Heavy Business District on Lots 12 and 13, Block 2 Lockhart Industrial Park II, Revision No. 2, consisting of 2.321 acres located at 1701 and 1705 South Commerce Street (FM 1322).

All interested persons owning property within 200 feet of this property wishing to state their support or opposition may do so at this Public Hearing; or they may submit a written statement to the Planning Director or his designee for presentation to the Planning and Zoning Commission at or before the time the Public Hearing begins.

The City of Lockhart City Council will hold a Public Hearing on November 19, 2024, at 7:30 P.M. in the City Council Chamber, third floor of the Clark Library-Masonic Building, 217 South Main Street, Lockhart, Texas, to consider this zoning change request, the recommendation of the Planning and Zoning Commission, and valid protests if any.

One or more letters or petitions of protest submitted no later than two working days prior to the next session

PUBLIC NOTICES

the General Manager, 8870 Camino Real, Uhlend, Texas 78640 until Thursday, November 7, 2024 at 10:00 A.M. where they will be opened and read aloud. Bids must be clearly marked on the outside of the envelope or package with the words "County Line SUD - Gristmill Road Reuse Extension". Bids received after this time will be rejected and returned unopened.

Project consists of, but is not limited to the following: Furnish and install approximately 1,300 L.F. of 8" reclaim waterline including a bore of SH 21 and Gristmill Road. The project will be located along Gristmill Road and Old Spanish Trail near Uhlend, Texas. Each Bidder shall also include the time when he could begin work and the number of days needed to complete the project as part of his bid. This may factor into the award of the project.

The Information for Bidders, Bid, Bid Bond, Contract, Plans, Specifications, Performance and Payment Bonds and the Contract Documents may be examined at the following locations:

SOUTHWEST ENGINEERS, INC., 307 ST. LAWRENCE STREET, GONZALES, TEXAS 78629 (830) 672-7546 Plans and Specifications are available at the office of Southwest Engineers, Inc. in two different formats: Hard Copy - \$80.00 (Non-Refundable) - Download - \$25.00 (Non-Refundable).

A bid bond in the amount of 5% of the bid issued by an acceptable surety registered with the U.S. Treasury shall be submitted with each bid. A certified check payable to the County Line SUD may be sub-

PUBLIC NOTICES

be sold by the space. General description of property being sold includes contents such as household/personal goods/misc items in spaces for the following tenants:

Wednesday November 13, 2024 at 12:00 pm Lockhart Self Storage @ 1900 Borchert Dr., Lockhart, TX 78644 www.SelfStorageAuction.com
Ronnie Valdez
Federico Grimaldo

ADVERTISEMENT

FOR BIDS

Separate sealed Bids for the Goforth Special Utility District (GSUD) - FM 2001 TO PLANT C - 24" WATER LINE PROJECT & ELM GROVE ROAD - 16" WATER LINE PROJECT, SWE Project No. 0092-095-22 will be received by and at the office of Southwest Engineers, Inc., 307 St. Lawrence Street, Gonzales, Texas 78629 until Tuesday, November 19, 2024 at 10:00 AM where they will be opened and read aloud. Bids must be clearly marked on the outside of the envelope or package with the words "Goforth SUD - FM 2001 TO PLANT C - 24" WATER LINE PROJECT & ELM GROVE ROAD - 16" WATER LINE PROJECT". Bids received after this time will be rejected and returned unopened.

Project consists of, but is not limited to the following: Approximately 18,035 L.F. of 24 inch water line, 290 L.F. of 42-inch bored steel or HDPE casing, 140 L.F. of 30-inch bored steel or HDPE casing, valves, hydrants, fittings, restraints, and associated appurtenances, driveway crossings and water meter reconstructions. Each Bidder shall also

PUBLIC NOTICES

Hard Copy- \$80.00 (Non-Refundable) - Download - \$25.00 (Non-Refundable) A bid bond in the amount of 5% of the bid issued by an acceptable surety registered with the U.S. Treasury shall be submitted with each bid. A certified check payable to the Goforth SUD may be submitted in lieu of the Bid Bond. The Goforth SUD reserves the right to reject any or all bids and to waive any informalities in the bidding.

Bids may be held by Goforth SUD for a period not to exceed thirty (30) days from the date of the bid opening for the purpose of reviewing the bids and investigating the bidder's qualifications prior to the contract award.

October 24, 2024
Goforth Special Utility District
Travis McDonald, President

NOTICE OF PUBLIC SALE

Pursuant to the provisions set forth in Chapter 59 of the Texas Property Code, Fogle Store and Lock will hold a public auction of property being sold to satisfy a landlord's lien. Bids will be made for the contents of the entire unit only. Property will be sold to the highest bidder for cash only, and the highest bidder must place his lock on the unit door and take possession of the property immediately. Fogle Store and Lock shall reserve the right to reject any bids.

Date: Thursday, November 14, 2024
Time: 2:00 PM
Location: 1000 State Park Road
Lockhart, Texas 78644
Names: Nancy Thomas
Christopher Soliz
Ramiro Poma

PUBLIC NOTICES

Williamson, Bastrop, Burnet, Caldwell, Fayette, Lee, Guadalupe, and Gonzales counties. Proposals are due on December 6th by 3:00pm CT and need to be submitted electronically to Contracts@btrails.org. Please see our website for all RFP information <https://btrails.org/contracting/2/>.

NOTICE OF PUBLIC HEARING REGARDING THE REGULATION OF THRU TRAFFIC ON COUNTY ROADS

A public hearing will be held on November 12, 2024, at 9:30 A.M. in the 2nd Floor Courtroom, Caldwell County Courthouse located at 110 S. Main Street, Lockhart, Texas concerning Caldwell County's regulation of traffic on the following Caldwell County Roads and or portions of the following Caldwell County Roads:

Mustang Street aka County Road 278 - the section between State Hwy 80 and Mill Street
River Street aka County Road 279 - the section between State Hwy 80 and St. Joseph Street
School Street aka County Road 280 - the section between State Hwy 80 and St. Joseph Street
Church Avenue aka County Road 281 - the section between State Hwy 80 and St. Joseph Street
Water Street aka County Road 282 - the section between State Hwy 80 and St. Joseph Street
Market Street aka County Road 283 - the section between State Hwy 80 and Mustang Street

The proposed regulation would prohibit vehicles with five (5) axles or more on the above referenced roads or portions of roads.

PUBLIC NOTICES

CALDWELL COUNTY SHERIFF DEPARTMENT (512) 398-6777.

6. SERVICES

HANDYMAN

Virgil Martinez
Tree and lawn services, trash hauling and moving, small engine repair, power washing and dryer vent cleaning. Serving Lockhart and the surrounding area. Free estimates. Call (512) 749-6504.

7. HELP WANTED

City of Lockhart
Lockhart, Texas
Marketing Specialist / Office Manager
The City of Lockhart is accepting applications for a Marketing Specialist/Office Manager that will provide administrative and secretarial support services to the Economic Development Director. This position creates, manages, and implements marketing campaigns and initiatives for the Lockhart Economic Development Corporation and assists with economic development recruitment efforts and manages administrative support functions. This position requires bachelor's degree in a related field. Specialized training or experience in an economic development setting is preferred.

Benefits include a 20-year full retirement under the Texas Municipal Retirement System, employee health insurance, 14 holidays, and standard sick/vacation leave. Salary range is \$21.02 - \$31.53 per hour; negotiable based on experience and qualifications. Applications and job description may be obtained on the City website at www.lockhart-tx.gov or at City Hall 78644.

PUBLIC NOTICES

NOTICE
TO CREDITORS

Notice is given that original Letters Testamentary for the Estate of Deborah Ann Anderson were issued on October 29, 2024, in Docket No. 24PR-00355, pending in the County Court at Law No. 1, Caldwell County, Texas, to Donnette Sconci Lafayette. All persons having claims against the estate, which is presently being administered, are required to submit them, within the time and manner prescribed by law, and before the estate is closed, addressed as follows:

c/o John Hall
P.O. Box 1614
Kyle, TX 78640

Dated: November 1, 2024

/s/ John Hall
John Hall
Attorney for Executor of the Estate of Deborah Ann Anderson

NOTICE
TO CREDITORS

Notice is given that original Letters of Administration for the Estate of Esperanza Gonzalez Rodriguez were issued on October 29, 2024, in Docket No. 24PR-00258, pending in the County Court at Law No. 1, Caldwell County, Texas, to Josefa Luis. All persons having claims against the estate, which is presently being administered, are required to submit them, within the time and manner prescribed by law, and before the estate is closed, addressed as follows:

c/o John Hall
P.O. Box 1614
Kyle, TX 78640

Dated: November 1, 2024

/s/ John Hall
John Hall
Attorney for Executor of the Estate of Esperanza Gonzalez Rodriguez.

CITATION BY
PUBLICATION

THE STATE OF TEXAS: IN THE ESTATE OF: JESUS MACEDO, DECEASED, CAUSE 24PR-00361, COUNTY COURT AT LAW OF CALDWELL COUNTY, TEXAS

BERNARDO MACEDO, JR.

PUBLIC NOTICES

OF SAID COURT at office in Lockhart, Texas, this the 30th day of October, 2024.

TERESA RODRIGUEZ, COUNTY CLERK
Probate Court
Caldwell County, Texas
By: Lydia Alexander
Deputy

PUBLIC NOTICE

THE STATE OF TEXAS
THE COUNTY OF
CALDWELL

To those indebted to or holding claims against the Estate of SARA M. TWIDWELL, Deceased: The undersigned Independent Executor of the Estate of SARA M. TWIDWELL, Deceased, of Caldwell County, Texas, having been granted Letters Testamentary by the County Court at Law of Caldwell County, Texas, in Probate Cause 24PR-00348 on OCTOBER 29, 2024, hereby notifies all persons indebted to said Estate to make payment, and those having legal claims against said Estate to present them within the time prescribed by law at the address below. Dated this NOVEMBER 4, 2024, LEA W. TWIDWELL, Independent Executor of the Estate of SARA M. TWIDWELL, Deceased, c/o MARIYLN G. MILLER, Attorney at Law, P.O. Box 917, Dripping Springs, Texas 78620.

CITATION BY
PUBLICATION

THE STATE OF TEXAS: IN THE ESTATE OF: JESUS MACEDO, DECEASED, CAUSE 24PR-00361, COUNTY COURT AT LAW OF CALDWELL COUNTY, TEXAS

BERNARDO MACEDO, in the above numbered and entitled estate filed an APPLICATION FOR DETERMINATION OF HEIRSHIP AND FOR ISSUANCE OF LETTERS OF INDEPENDENT ADMINISTRATION of the said JESUS MACEDO, Deceased, and their respective shares and interests in this estate.

Said application will be heard and acted on by said Court at 10 o'clock A.M. on the first Monday next after the expiration of two days from date.

of Irvin L. Smith, Jr., Deceased, were issued on October 29, 2024, in Cause No. 24PR-00354, pending in the County Court-at-Law of Caldwell County, Texas, to: Julian Edward Benedict Smith.

All persons having claims against this Estate, which is currently being administered, are required to present them to the undersigned within the time and in the manner prescribed by law.

c/o: M. Elizabeth Raxter
Attorney at Law
705 State Park Rd.
Lockhart, Texas 78644

DATED the 1st day of November 2024,

/s/ M. Elizabeth Raxter
M. Elizabeth Raxter
State Bar No.: 24050084
April Garsson
State Bar No.: 00790863
Attorneys for Julian Edward Benedict Smith
705 State Park Rd.
Lockhart, Texas 78644
Telephone: (512) 398-6996
Facsimile: (512) 668-4501
Email: eraxter@tx-elderlaw.com

NOTICE TO
CREDITORS

Notice is hereby given that original Letters Testamentary for the Estate of Richard Dail Midkiff, Jr., Deceased, were issued on October 29, 2024, in Cause No. 24PR-00353, pending in the County Court-at-Law of Caldwell County, Texas, to: Bill Gilkey. All persons having claims against this Estate, which is currently being administered, are required to present them to the undersigned within the time and in the manner prescribed by law.

c/o: M. Elizabeth Raxter
Attorney at Law
705 State Park Rd.
Lockhart, Texas 78644

DATED the 1st day of November, 2024.

/s/ M. Elizabeth Raxter
M. Elizabeth Raxter
State Bar No.: 24050084
April Garsson
State Bar No.: 00790863
Attorneys for Bill Gilkey
705 State Park Rd.
Lockhart, Texas 78644

Telephone: (512) 398-6996
Facsimile: (512) 668-4501
Email: eraxter@tx-elderlaw.com

PUBLIC NOTICES

CITY OF LOCKHART
PUBLIC BID
FOR FUELS

The City of Lockhart is accepting annual supply bids for approximately 60,000 gallons of unleaded plus gasoline and 20,000 gallons of No. 2 dyed diesel fuel. A minimum of two-thousand five hundred (2,500) gallons would be ordered at any given time. The price of fuels may increase or decrease based on the Daily average Oil Price Information Service (OPIS) price published each Thursday from the Austin, Texas, Rack. The amount designated as the supplier's profit margin per gallon must include delivery and must remain the same during the term of the contract. The contract term will be from one year from the date of approval by the City Council. Bid award may be separate for each fuel. Required forms for bid submittal are available on the City's website at www.lockhart-tx.org or the Public Works Office at 705 Wichita Street during normal business hours. Bids must be received by 10 am, Thursday, November 21, 2024 at City Hall, 308 W. San Antonio Street, PO Box 239, Lockhart, Texas 78644. Bids not received by this time and date will be rejected. Bid envelopes should be externally marked to indicate "Fuel Bids". The City of Lockhart reserves the right to reject any and all fuel bids.

Caldwell County
Appraisal District

will be accepting applications until filled for appointment as an Appraisal Review Board member for the 2025/2026 term. Board members receive compensation for their time for attending hearings. For application and more information please visit our website at www.caldwellcad.org, call 398-5550 ext 214, or come to the office at 211 Buken Ln, Lockhart.

ADVERTISEMENT
FOR BIDS

Separate sealed Bids for the Goforth Special Utility Project (SUD) will be received at the City of Lockhart, Texas, on Thursday, November 14, 2024, at 2:00 PM. Location: 1000 State

PUBLIC NOTICES

and the number of days needed to complete the project as part of his bid. This may factor into the award of the project. The information for Bidders, Bid, Bid Bond, Contract, Plans, Specifications, Performance and Payment Bonds and the Contract Documents may be examined at the following locations:

SOUTHWEST ENGINEERS, INC., 307 ST. LAWRENCE STREET, GONZALES, TEXAS 78629 (830) 672-7546

Plans and Specifications are available at the office of Southwest Engineers, Inc. in two different formats: Hard Copy- \$80.00 (Non-Refundable) - Download - \$25.00 (Non-Refundable)

A bid bond in the amount of 5% of the bid issued by an acceptable surety registered with the U.S. Treasury shall be submitted with each bid. A certified check payable to the Goforth SUD may be submitted in lieu of the Bid Bond. The Goforth SUD reserves the right to reject any or all bids and to waive any informalities in the bidding.

Bids may be held by Goforth SUD for a period not to exceed thirty (30) days from the date of the bid opening for the purpose of reviewing the bids and investigating the bidder's qualifications prior to the contract award.

October 24, 2024
Goforth Special Utility District
Travis McDonald, President

NOTICE OF
PUBLIC SALE

Pursuant to the provisions set forth in Chapter 59 of the Texas Property Code, Fogle Store and Lock will hold a public auction of property being sold to satisfy a landlord's lien. Bids will be made for the contents of the entire unit only. Property will be sold to the highest bidder for cash only, and the highest bidder must place his lock on the unit door and take possession of the property immediately. Fogle Store and Lock shall reserve the right to reject any bids.

Date: Thursday, November 14, 2024
Time: 2:00 PM
Location: 1000 State

Public Place

PUBLIC NOTICES

Bluebonnet Trails Community Mental Health and Mental Retardation Center d/b/a Bluebonnet Trails Community Services (BTCS) is requesting proposals for the provision of purchased non-emergent scheduled transportation services for individuals with intellectual and developmental disabilities and mental health consumers residing in Williamson, Bastrop, Burnet, Caldwell, Fayette, Lee, Guadalupe, and Gonzales counties.

Proposals are due on December 6th by 3:00pm CT and need to be submitted electronically to Contracts@bttrails.org. Please see our website for all RFP information <https://bttrails.org/contracting-2/>.

NOTICE OF PUBLIC
HEARING
REGARDING THE
REGULATION OF
THRU TRAFFIC ON
COUNTY ROADS

A public hearing will be held on November 12, 2024, at 9:30 A.M. in the 2nd Floor Courtroom, Caldwell County Courthouse located at 110 S. Main Street, Lockhart, Texas concerning Caldwell County's regulation of traffic on the following Caldwell County Roads and or portions of the following Caldwell County Roads:

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Water Street aka County Road 282 - the section between State Hwy 80 and St. Joseph Street
Market Street aka County Road 283 - the section between State Hwy 80 and Mustang Street

The proposed regulation would prohibit vehicles with five (5) axles or more on the above referenced roads or portions of roads.

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Subdivision
Subject:	To approve the Development Agreement for Magical Woods RV Park on approximately 15.33 acres located off FM 20.
Costs:	\$0.00
Agenda Speakers:	Commissioner Westmoreland/Kasi Miles
Backup Materials:	Attached
Total # of Pages:	51

DEVELOPMENT AGREEMENT

(Magical Woods RV Park)

This Development Agreement (the “Agreement”) for a new RV Park (the “Project”) is made by and between CALDWELL COUNTY, a political subdivision of the State of Texas (the “County”), and MARIA ALBERTA DELGADO. AND JOSE ANGEL DELGADO MARTINEZ (hereinafter collectively called the “Delgados” or “Developer” or “Declarant”). The County and the Developer are each referred to as a “Party” and together referred to as the “Parties.” The “Effective Date” of this Agreement shall be the date that it is executed by the Caldwell County Judge, which will occur following its approval by the Caldwell County Commissioners Court.

WHEREAS:

- A. Developer owns 15.33 acres, more or less, of real property (the “Delgado Property”), which is described by metes-and-bounds detail in that certain instrument entitled “Warranty Deed With Vendors Lien” dated March 29, 2017, from GREEN OAKS JOINT VENTURE, AS CREATED UNDER THE Warranty Deed DATED March 29, 2017 as Grantor, to Jose Angel Delgado and Maria Delgado, as Grantees, recorded under Instrument No. 2017-002172, in the Official Records of Caldwell County, Texas; and the description of the entire Delgado Property is attached in **Exhibit A** and incorporated by reference.
- B. Developer desires to develop the project as generally described depicted on **Exhibit B** and **Exhibit C**, attached hereto (the “Project”).
- C. The portion of the Delgado Property that is included in the Project, and therefore covered by the Agreement, is described by metes-and-bounds detail in the attached **Exhibit A** and incorporated by reference
- D. The Parties are in agreement that construction of improvements for the Project will benefit the Delgado property and the citizens of Caldwell County, and it will also help promote economic development within the County.
- E. The County and the Developer desire to design, engineer, and construct the Project pursuant to the terms and conditions stated herein.
- F. This Agreement outlines and clarifies the conditions for the Project under which variances to the technical requirements of the Caldwell County Development Ordinance (the “Development Ordinance”) will be granted in exchange for a mutually agreeable alternate standard that meets the intent of the Development Ordinance and is in the interest of both Parties.

NOW THEREFORE:

In consideration of the promises and mutual agreements set forth herein, **the County and the Developer agree, evidence by their signatures below, as follows:**

1. General Terms and Conditions

A. **Developer desires to develop the Project** (on the land described on **Exhibit A**, and in the manner described on the attached **Exhibit B** and **Exhibit C**) as the Magical Woods RV Park. To be located at 6200 E FM 20, Lockhart, Texas (78644) which when completely built out according to present plans will contain up to 9 RV pads.

B. The “Project” is the new development of the Delgado Property for the planned RV Park, together with all related construction, utilities services extensions, drainage, detention and other improvements to be constructed or implemented on the Project portion of the Delgado Property in connection with the planned RV Park.

C. **The planned improvements within the new RV Park do not involve or impact the existing improvements on that portion of the Delgado Property that is already the location of the Delgado’s residence and the existing RV’s.**

D. **Magical Woods RV Park is intended to provide short term RV RENTALS that are owned by the Developer and ONLY RVs owned by the developer will be in place and not be allowed to leave premises.** For purposes of this Agreement, a list and description of allowable vehicles that will occupy spaces in the RV Park is attached as **Exhibit D**.

E. **Magical Woods RV Park will NOT be for the Public RVS nor for RV TRAFFIC. THIS IS STRICTLY USE ONLY FOR THE DELGADOS OWNED RVS.**

F. It is expressly understood and agreed that **no mobile home, site built structure or manufactured home will be located within the Project unless otherwise mutually agreed in writing between Developer (or the Developers’ successors or assigns) and the County.**

G. The benefit to the Parties set forth in this Agreement which exceed the minimum requirements of State law and the Development Ordinance are good and valuable consideration for this Agreement, the sufficiency of which is hereby acknowledge by both Parties, evidenced by their signatures below.

Developer Obligations

A. Restrictions on Land Use. **Developer will, acting then as Declarant, implement land use control for the Project in the form of deed restrictions or restrictive covenants that encumber that portion of the Griffin Property that will be the Project (as defined in Exhibit A) for use by Developer/Declarant or any assign or successor in title, to include at least the following terms and conditions:**

(i) Housing Limited to RVs. All housing within the Project will consist of Recreational Vehicles (incorporating the definition in **Exhibit D** attached hereto), specifically excluding from that definition mobile homes, site-built structures and manufactured homes.

(ii) “Dark Sky” Lighting. Any light fixture used for exterior illumination must be fully shielded, pointed downward and placed in a manner so that the light source is not directly visible from any other properties or public roadways. In order to reduce glare and light trespass into neighboring lands and to reduce negative impacts on to wildlife, exterior illumination shall be restricted to light sources with a Correlated Color Temperature of 2,700 or less. As used herein, “Fully Shielded” means no direct uplight (i.e., no light emitted above the horizontal plane running through the lowest point on the fixture where light is emitted). The use of streetlights should be held to a minimum. The use of reflective surfaces should always be considered as an alternative to streetlights.

(iii) Termination of Restrictions. It is agreed by the Parties that the above described Restrictions will cease being effective and may be terminated by Developer upon the following: (a) termination of this Agreement; or (b) Developer or a subsequent owner of the Project elects to change the use of the Project from an RV Park, subject to the approval of the County of such change in use and approval of a site plan; or (c) mutual agreement of the Developer or subsequent owner of the Project and the County. In the event of any of the foregoing, the County and the then-owner of the Project agree to execute and record a document to be furnished by the owner of the Project memorializing such termination of the Restrictions in the Official Records of Caldwell County, Texas. In the event the Restrictions are terminated pursuant to this subsection, and as a condition of their termination, the Developer and his assigns and successors agree to execute a waiver that: (1) releases the property from continued development under the Caldwell County Development Ordinance as it existed at the time of execution of this Agreement, as applicable; and (2) agrees to subject any subsequent application for land use, including platting, to the local regulations in effect at the time of the subsequent application’s submittal.

B. Community Amenities. Amenities as generally described in **Exhibit C** shall be provided within the Project boundaries.

C. Construction Permit. The applicant shall submit to the County a Commercial Construction Permit, including the required administrative completeness documents, inclusive of the improvements Developer will be making for the Project. Amendments or modifications will be made, as needed or required, under that Commercial Construction Permit. No other permits will be required for the Project as covered by this Agreement, except for the permit(s) to be issued by the County for construction and operation of an On-Site Sewage Facility (OSSF) in accordance with the Order Adopting Rules of Caldwell County, Texas, for On-Site Sewage Facilities (Adopted on September 24, 2007 and Approved by the Texas Commission on Environmental Quality on December 21, 2007).

C1. An Engineering Drainage Study is not required if the development does not exceed 10% impervious cover and drainage patterns of stormwater leaving the property are not altered. However, if the development has more than 10% impervious cover or existing sheet flow stormwater is concentrated at location(s) leaving the property, a licensed Engineer must prepare an Engineering Drainage Study and shall be submitted with the Commercial Construction Application

D. Single Phase Site Development Plan. Developer and County agree that the Project will be submitted in a single Commercial Site Plan application. If there is to be subsequent phasing of the site design / permitting, each phase shall include necessary infrastructure to stand alone without completion of future phases and comply with all Caldwell County rules regulating commercial site development, subject to paragraph 3 below.

3. County Obligations.

A. County Agrees to permit development and construction of the Project in accordance with general arrangement depicted in **Exhibit B** and the proposed variances and on the terms contained within **Exhibit C**, attached hereto

B. County's approval of the Commercial Site Plan, subject to its existing rules and regulations, shall be effective for an initial period of 5 years.

C. Any other proposed or requested waiver or variance from the County's standards or technical requirements shall be subject to the administration and procedures of the Development Ordinance.

4. Miscellaneous and Legal Matters.

A. Actions Performable. The County and the Developer agree that all actions to be performed under this Agreement are performable and enforceable in Caldwell County, Texas.

B. Default. Notwithstanding anything herein to the contrary, no Party shall be deemed to be in default hereunder until the passage of ninety (90) calendar days after receipt by such party of written notice of default from the other Party. Upon the passage of ninety (90) calendar days without cure of the default, such Party shall be deemed to have defaulted for purposes of this Agreement.

C. Definitions and Enforcement. Interpretations and enforcement of the terms of this Agreement will be consistent with Chapter 1.0 (Authority) and Chapter 2.0 (Definitions) of the Development Ordinance, which are incorporated herein by reference.

D. Termination.

(i) Of Restrictions- See Section 2(A)(ii) above regarding terms of Termination of the Restrictions imposed on the Project portion of the Delgado Property for development of the Project

(ii) Of this Agreement- This Agreement may be terminated at any time by mutual agreement between the Parties.

E. Governing Law. The County and Developer agree that this Agreement has been made under the laws of the State of Texas in effect on this date, and that any interpretation of this Agreement at a future date shall be made under the laws of the State of Texas.

F. Severability. If a provision hereof shall be finally declared void or illegal by any court or administrative agency having jurisdiction, the entire Agreement shall not be void, but the remaining provisions shall continue in effect as nearly as possible in accordance with the original intent of the Parties.

G. Complete Agreement, Merger and Changes. This Agreement represents a complete agreement of the Parties and supersedes all prior written and oral matters related to this Agreement. Any amendment to this Agreement must be in writing and signed by all Parties.

H. Exhibits. All exhibits attached to this Agreement are incorporated by reference and expressly made part of this Agreement as if copied verbatim.

I. Notice. All notices, requests or other communications required or contemplated under this Agreement shall be **in writing** and shall be sent to the Party to whom notice is given **at the addresses (physical and virtual or electronic) shown below**, or to such substituted or updated addresses as may be later provided by written notice from one Party to the other Party, by:

Email transmission at the email address for such Party **and** by **overnight courier or hand delivery or certified mail**, return receipt requested, postage or transport cost prepaid, with tracking information available, addressed to the Parties at the following addresses (or to such replacement addresses as may be provided in the future in writing to the other Party):

To County: County Judge Hoppy Haden (or successor in office)

Caldwell County Courthouse
110 S. Main St., Rm. 101
Lockhart, TX 78644-2705

With copy to:

Kasi Miles (or successor in office)
Caldwell County Director of Sanitation
1700 Fm 2720 Lockhart, TX 78644-3789
Email: kasi.miles@co.caldwell.tx.us

To Developer: Jose & Maria Delgado
6200 E FM 20
Lockhart, TX 78644
Email: delgadomaria24@gmail.com

J. Force Majeure. Developer and the County agree that the obligations of each party shall be subject to force majeure events such as natural calamity, fire, pandemic or strike.

K. Assignment. This Agreement may not be assigned by the Developer without the written consent of the Caldwell County Commissioners Court, which consent is not to be unreasonably withheld.

L. Signature Warranty and Authority. The signatories to this Agreement represent and warrant that they have the authority to execute this Agreement on behalf of the County and Developer, respectively, in the capacities shown.

M. Multiple Counterparts. This Agreement may be executed in multiple originals and in several counterparts, all of which taken together shall constitute one single Agreement between the Parties.

N. Agreement Binds Successors and Runs with the Land. This Agreement shall bind and inure to the benefit of the Parties, their successors and assigns. The terms of this Agreement shall constitute covenants running with the land comprising the Project and shall be binding on and benefit all Owners of the Delgado Property. After the effective Date hereof, this Agreement shall be recorded by the County, at the Developer's cost, in the official Public Records of Caldwell County, Texas.

[REMAINDER OF THIS PAGE
INTENTIONALLY LEFT BLANK]

IN WITNESS THEREOF, the Parties have executed this Agreement as shown on the preceding and following page(s), to become effective as of the date of signature of the County Judge on behalf of the County (the “Effective Date”).

SIGNATURES OF PARTIES

CALDWELL COUNTY, TEXAS (the “County”):

_____	_____
HOPPY HADEN	DATE
Caldwell County Judge	

ACKNOWLEDGEMENT

THE STATE OF TEXAS	}
COUNTY OF CALDWELL	}

This instrument was acknowledged before me on _____, 2024, by
HOPPY HADEN, Caldwell County Judge, as authorized representative on behalf of
CALDWELL COUNTY, TEXAS.

NOTARY PUBLIC, STATE OF TEXAS

DEVELOPER/DECLARANT:

Jose Angel Delgado Martinez

Maria Alberta Delgado

ACKNOWLEDGEMENT

THE STATE OF TEXAS }
COUNTY OF CALDWELL }

This instrument was acknowledged before me on _____, 2024, by
Jose A. Delgado Martinez and Maria A. Delgado.

NOTARY PUBLIC, STATE OF TEXAS

AFTER RECORDING, RETURN TO:

County Judge's Office
110 S. Main St., Rm. 101
Lockhart, TX 78644-2705

EXHIBITS ATTACHED
TO AND INCORPORATED
WITHIN THIS AGREEMENT

<u>Exhibit</u>	<u>Description</u>
A	Delgado Property Description: Metes-and bounds description of the entire Delgado Property, including the Project, along with the Delgado's residence and existing RV Rental business.
B	RV Park Proposed Layout Diagram
C	Description of existing RV Park Infrastructure and Planned Amenities
D	Definition(s) of Recreational Vehicles (R V s)

EXHIBIT A

METES-AND-BOUNDS DESCRIPTION
OF ENTIRE DELGADO PROPERTY

EXHIBIT B
PROJECT LAYOUT DRAWING

EXHIBIT C

Description of R V Park Infrastructure and Amenities

Development Infrastructure For
Magical Woods RV Park
6200 E FM 20
Lockhart, Texas 78644

DRIVEWAY:

Two-way private driveway will be 20' wide

Entrance to the RV Park is 35' wide

All driveway consists of compacted Bull rock, road base and millings

WATER:

All 9 units are hooked to public water supply AQUA

SEWER:

There is currently a Septic in place that gets serviced every 6 months and will be re-evaluated to determine its capability to service the units.

ELECTRICAL:

Provided by Bluebonnet, their service to location is overhead. From service poles to RV sites are underground .

SET-BACKS:

1,600 feet from public road

18 feet from property line

10 feet from private driveway

16 feet minimum between each RV, with slide outs extended

RV SPACES:

Minimum of 14 feet by 60 feet. Almost all current sites are 24 feet wide by 60 feet long including 24 feet by 10 feet of front parking space. This allows parking in front for two vehicles with a 9x10 patio just outside the front door.

Material will be compacted road base to support an RV.

Each space will be marked with a number that is reflective: at least 3 inches tall: and will be clearly visible from the driveway.

DUMPSTER:

There is a commercial dumpster on site that gets serviced weekly.

LAUNDRY:

2 washers

2 dryers

FIRE PROTECTION:

There will be one 2500-gallon water storage tank for fire fighter personnel to hook to and use.

AMENITIES:

10x12 Washateria with its own parking

14x16 Covered Picnic area

20x20 Playground area

Pond with aerator fountain

An observation dock on the pond.

Walking trail away from driveway and structures.

Jose A. Delgado & Maria Delgado
OWNERS

EXHIBIT D

Definitions of Various Types Of Acceptable Recreational Vehicles ("RVs")

For purposes of this Agreement, a "Recreational Vehicle" or "RV" **does include** any of the following:

ALLOWABLE VEHICLES:

- (1) CAMPING TRAILER- A folding structure mounted on wheels and designed for travel, recreation, and vacation use.
- (2) MOTOR HOME- A portable, temporary dwelling to be used for travel, recreation and vacation, constructed as an integral part of a self- propelled vehicle.
- (3) PICKUP COACH- A structure designed to be mounted on a truck chassis for use as a temporary dwelling for travel, recreation, and vacation.
- (4) TRAVEL TRAILER- A vehicular structure built on a chassis with body width not to exceed eight and one-half feet and body length less than 46 feet.
- (5) TINY HOUSE ON WHEELS- any residential structure under 400 square feet, on wheels.

NON-ALLOWABLE VEHICLES:

Additionally, it is expressly understood by and agreed by the Delgados that **no mobile home, site-built structure or manufactured home will be located on the Property**

unless otherwise mutually agreed to in writing between the Declarant (or the Declarants' successors or assigns) and the County.



NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**EASEMENT AGREEMENT FOR RECIPROCAL
ACCESS AND RESTRICTIVE COVENANT**

THE STATE OF TEXAS

§

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF CALDWELL

§

GRANT OF EASEMENT FOR RECIPROCAL ACCESS

This EASEMENT AGREEMENT FOR RECIPROCAL ACCESS ("Agreement") is entered into as of March 15, 2017 ("Effective Date"), by Green Oaks, J.V. ("Owner A" and "Owner B"), and Grevil Mejia ("Owner C");

RECITALS

Owner A is the owner of the real property described in the attached Exhibit A ("Tract A").

Owner B is the owner of the real property described in the attached Exhibit B ("Tract B").

Owner C is the owner of the real property described in the attached Exhibit C ("Tract C").

A common drive ("Common Drive") is located on and serves both Tract A, Tract B and Tract C as described in the attached Exhibit D and as depicted in the attached Exhibit E, and Owner A, Owner B and Owner C (each a "Party" and, collectively, the "Parties") want to impose on Tract A, Tract B and Tract C (each a "Tract" and, collectively, the "Tracts") a reciprocal access easement on and across the Common Drive as set forth in this Agreement.

In consideration of the mutual covenants and agreements contained in this Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are acknowledged, the parties agree as follows:

ARTICLE I PRIVATE ACCESS EASEMENT

1.1. Grant to Owner C. Subject to the limitations set forth below, Owner A and owner B grant to Owner C and its heirs, successors, assigns, licensees, vendors, employees, officers, concessionaires, agents, patrons, representatives, customers, and invitees, for the benefit of Tract C, a perpetual nonexclusive easement for pedestrian and vehicular ingress and egress on and across that portion of the Common Drive that is located in part on Tract A and Tract B ("Owner A Access Easement").

1.2. Grant to Owner B and Owner A. Subject to the limitations set forth below, Owner C grants to Owner A and Owner B its heirs, successors, assigns, licensees, vendors, employees, officers, concessionaires, agents, patrons, representatives, customers, and invitees, for the benefit of Tract A and Tract B, a perpetual nonexclusive easement for pedestrian and vehicular ingress and egress on and across that portion of the Common Drive that is located in part on Tract C ("**Owner A & B Access Easement**"). The Owner A Access Easement and the Owner B and Owner C Access Easement are collectively referred to in this Agreement as the "**Reciprocal Access Easement**." The location of the Reciprocal Access Easement, including, but not limited to, the points at which the Reciprocal Access Easement enters and exits the Tracts, will not be modified or relocated in any respect except by a written amendment to this Agreement executed by the then owners of all or any portion of the Tracts (each an "**Owner**" and, collectively, the "**Owners**"). Despite anything set forth in this Agreement, the Reciprocal Access Easement and the related rights set forth in this Agreement are granted subject to any restrictions, easements, encumbrances, and other matters of record affecting Tract A, Tract B and Tract C and any matters that might be disclosed by an inspection of Tract A, Tract B and Tract C.

1.3. General Limitations. The Reciprocal Access Easement granted in Sections 1.1 and 1.2 is subject to the following general limitations:

(a) Each Owner must use good-faith efforts to ensure that its tenants, licensees, vendors, employees, officers, concessionaires, agents, patrons, representatives, customers, employees, and invitees do not park or impede ingress or egress anywhere within the Reciprocal Access Easement.

(b) The Owners must not unreasonably interfere with the primary purpose of the Reciprocal Access Easement, which is to provide ingress and egress to the dominant estates benefited by the Reciprocal Access Easement.

1.4. Sharing of Costs. The Owner of Tract C will from time to time deliver to the Owner of Tract A and Tract B a detailed statement of the costs of maintenance of the Common Drive ("Statement of Costs") and the Owner of Tract A and Tract B will pay to the Owner of Tract C its proportionate share of the costs set forth in the Statement of Costs within thirty (30) days of receiving it; however, the Owner of Tract A and Tract B will not be obligated to share in the cost of any expenditure that exceeds \$1,000.00 unless the Owner of Tract C has received the prior approval of the Owner of Tract A and Tract B for the expenditure, which approval must not be unreasonably withheld, conditioned or delayed and will be deemed granted if the Owner of Tract A and Tract B does not send written notice of disapproval to the Owner of Tract C within ten (10) days after the date on which the Owner of Tract C submits a request for approval in writing. The proportionate share of Tract A and Tract B will each be one-third (1/3) of the costs set forth in the Statement of Costs. Ad valorem taxes and assessments, and other requirements or incidentals of ownership, will be borne by the Owner owning the Tract to which the ad valorem taxes or assessments attach, and nothing in this Agreement imposes any specific obligation or requirement with respect to the ownership, operation, or maintenance of the property owned by the Owner, except as expressly set

in this Agreement. Further, any and all maintenance to the Common Drive must first be approved in writing by Caldwell County's engineers.

1.5 Restrictive Covenant. The Owners of Tract A, Tract B and Tract C, respectively, hereby agree to restrict the use of Tract B and Tract C, respectively, to two (2) single family residence. This restrictive covenant shall run with the land and be binding on all subsequent owners of Tracts A, Tract B and Tract C.

1.6 Roadway/Dedication. Notwithstanding anything contained herein to the contrary, any Party may construct a roadway within the Reciprocal Access Easement to Caldwell County's specifications and as approved in writing by the Caldwell County's engineers and dedicate same to Caldwell County. Further, upon construction of a paved road in the Common Drive, same shall be dedicated to the Owners of Tracts A, B and C for purposes of ingress and egress and for the benefit of all subsequent owners of said Tracts. Notwithstanding the foregoing, all development of Tracts A, B, and C (including family land grants) shall be subject to the applicable state and local subdivision and development regulations.

1.7. Indemnification and Insurance.

(a) **Waiver and Indemnification.** No Owner will be responsible to any other Owners, or to anyone claiming by, through or under any other Owners, whether as agent, servant, customer, employee, tenant, contractor, or otherwise, for any injury to a person or damage to property on or about the Common Drive, unless caused by, and then only to the extent caused by, the negligence of the Owner or its agents or employees. Each Owner agrees to indemnify and hold the other Owners and their successors and assigns harmless from any and all loss, cost (including attorney fees), expense, damage, and claims arising from any injury to a person or damage to property on or about the Common Drive (other than those caused by, and then only to the extent caused by, the negligence of the Owner claiming indemnification and its agents and employees).

(b) **Performance of Indemnity Agreements.** Each Owner must promptly notify the other Owners of any asserted claim with respect to which the Owner is or may be indemnified against under this Agreement and must deliver to the other Owners copies of process and pleadings.

1.8. The Reciprocal Access Easement granted in this Agreement (a) is for the benefit of Tract A, Tract B and Tract C, (b) will run with and burden Tract A, Tract B and Tract C, and (c) will benefit or be binding on each successive Owner during its ownership of each of Tract A, Tract B and Tract C.

ARTICLE 2 MISCELLANEOUS

2.1. The covenants of this Agreement are specifically enforceable by any Owner of Tract A, Tract B and Tract C. Any Owner will have the right to seek injunctive relief to specifically enforce the covenants of this Agreement in addition to all other remedies available at law or in equity.

2.2. The ownership, at any time during the term of this Agreement, of Tract A, Tract B and Tract C by the same Owner will not create a merger of title or estate or other merger, including any merger of the dominant and servient estate with respect to easements granted in this Agreement, and will therefore not terminate any of the easements or other terms or provisions of this Agreement. Notwithstanding the foregoing, at any time when the Reciprocal Access is no longer needed by the Parties, as evidenced in writing by all Parties, the Reciprocal Access Easement may be vacated and/or released upon written approval from Caldwell County.

2.3. The prevailing party in any legal proceeding regarding this Agreement will be entitled to recover from the other party all reasonable attorney fees and costs incurred in connection with the proceeding.

2.4. This Agreement may be amended or terminated only by a written document signed by the Owners of record of Tract A, Tract B and Tract C as of the date of the amendment or termination, contains the entire agreement between the parties relating to this subject matter. **WILL BE COVERED BY THE LAWS OF THE STATE OF TEXAS**, is performable in Caldwell County, Texas, and is binding and will inure to the benefit of the parties and their successors and assigns.

2.5. This Agreement constitutes covenants running with the land and will be binding on and inure to the owners of Tract A, Tract B and Tract C and their heirs, executors, administrators, successors, and assigns. All transferees of any portion of the Tracts, by acceptance of a deed conveying title, will be deemed to have accepted the deed on and subject to all of the terms, provisions, conditions, covenants, and agreements contained in this Agreement and to have agreed to and assumed all of the terms, provisions, conditions, covenants, and agreements contained in this Agreement arising from the date of the deed forward. Any transferor of all or any portion of the Tracts will, on the completion of the transfer, be relieved from all further liability under this Agreement except liability with respect to matters that may have arisen during its period of ownership of the property so conveyed that remain unsatisfied.

2.6. All notices required or permitted to be delivered to an Owner under this Agreement must be in writing and will be deemed to have been properly given or served if (a) personally delivered, (b) transmitted by postage prepaid, certified mail, return receipt requested, and addressed as provided below, or (c) delivered by commercial overnight delivery service. Any notice will be deemed to have been given on (a) the date of receipt if delivered personally, (b) the date of its deposit with the U.S. Postal Service if transmitted by mail, or (c) the date of its delivery to a commercial delivery service for next-business-day delivery, charges prepaid. By giving to the other Owners at least ten (10) days' written notice, any Owner will have the right during the term of this Agreement to change its address for notice purposes to any other address within the United States. All notices required or permitted to be delivered to any transferee of any portion of the Tracts under this Agreement will be sent to the address provided in the document(s) vesting title in the transferee and recorded in the Real Property Records of Caldwell County, Texas.

2.7. Each Owner agrees that, on the written request from time to time of another Owner, the Owner will issue an estoppel certificate stating (a) whether it knows of any breach or default by the requesting Owner under this Agreement, (b) whether to its knowledge this Agreement has been assigned, modified, or amended in any way (and if it has, then stating the nature of the assignment, modification, or amendment), and (c) that to its knowledge, this Agreement, as of that date, is in full force and effect. This statement will act as a waiver of any claim by the Owner furnishing it to the extent that the claim is based on facts contrary to those asserted in the statement and to the extent that the claim is asserted against a bona fide encumbrance or a purchaser for value without knowledge of facts to the contrary of those contained in the statement and who has acted in reasonable reliance on the statement.

2.8. The parties reserve the right, for themselves and their successors and assigns, subject to the terms of any mortgage-lien instruments that may affect the Tracts, to grant any other similar easements, rights, rights-of-way, and privileges over, across, and under the particular Tract each owns; however, any easements, rights, rights-of-way, and privileges granted over, across or under the Tracts must not interfere with the use or enjoyment of any of the easements, rights, rights-of-way, and servitudes granted in this Agreement.

2.9. Nothing contained in this Agreement will ever be deemed to create a gift or dedication of all or any portion of the real property comprising the Tracts or the Common Drive to the general public or for any public use or public purpose.

2.10. Invalidation of any of the provisions contained in this Agreement or of their application to any Owner by judgment or court order will in no way affect any of the other provisions of this Agreement or their application to any other Owner, and they will remain in full force and effect.

2.11. It is expressly understood and agreed that the provisions of this Agreement will never be deemed or construed to cause the Owners of the Tracts to be considered as partners or joint venturers. No Owner has the right to act as the agent for another Owner unless expressly authorized to do so by written instrument signed by the authorizing Owner.

2.12. Except as specifically provided in this Agreement, no consent to the modification or termination of the provisions of this Agreement will ever be required of any tenant, licensee, or concessionaire as to any portion of the Tracts covered by this Agreement, nor will any tenant, licensee, or concessionaire, or any employee, customer, or business invitee of same, have any right to enforce any of the provisions of this Agreement.

EXECUTED as 15th day of March, 2017

OWNER A:

By: Zach Potts

Zachary Potts, President of Chanan Corp.
General Partner of Fortress Ranch
Investments Ltd., Joint Venturer of Green Oaks
Joint Venture

OWNER B:

By: Zach Potts

Zachary Potts, President of Chanan Corp.
General Partner of Fortress Ranch
Investments Ltd., Joint Venturer of Green Oaks
Joint Venture

OWNER C:

By: Graciela Mesa

THE STATE OF TEXAS

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§
§COUNTY OF Hays

BEFORE ME, the undersigned authority, on this day personally appeared Zachary Potts, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purposes and consideration therein expressed, **AND WHO ALSO UPON OATH SWORE: THE STATEMENTS THEREIN CONTAINED ARE TRUE AND CORRECT.**

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 15th day of March, 2017.



Lisa E. Murphy
NOTARY PUBLIC, STATE OF TEXAS
Print Name: Lisa E. Murphy

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My Commission Expires: 2/18/19

THE STATE OF TEXAS

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COUNTY OF Hays

BEFORE ME, the undersigned authority, on this day personally appeared Zachary Fotts, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purposes and consideration therein expressed, **AND WHO ALSO UPON OATH SWORE THE STATEMENTS THEREIN CONTAINED ARE TRUE AND CORRECT.**

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 15th day of March, 2017.



Lisa E. Murphy
NOTARY PUBLIC, STATE OF TEXAS
Print Name: Lisa E. Murphy
My Commission Expires: 2/18/19

THE STATE OF TEXAS

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COUNTY OF Hays

BEFORE ME, the undersigned authority, on this day personally appeared Grevil Mejia, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purposes and consideration therein expressed, **AND WHO IS ALSO UPON OATH SWORE THE STATEMENTS THEREIN CONTAINED ARE TRUE AND CORRECT.**

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 3rd day of April, 2017.



Lisa E. Murphy
NOTARY PUBLIC, STATE OF TEXAS
Print Name: Lisa E. Murphy
My Commission Expires: 2/18/19

127

Caldwell County, Texas
William H. Killean Survey, Abstract No. 167

Tract A
(13.32 Acres)

"EXHIBIT A" pl of 3

A DESCRIPTION OF A 13.32 ACRE TRACT OF LAND, LOCATED IN THE WILLIAM H. KILLEEN SURVEY, ABSTRACT No. 167, OF CALDWELL COUNTY, TEXAS. SAID 13.32 ACRE TRACT, BEING A PORTION OF THAT CERTAIN TRACT OR PARCEL OF LAND DESCRIBED AS CONTAINING 176.79 ACRES OF LAND IN A GENERAL WARRANTY DEED, DATED JUNE 5, 2016, FROM DONALD DEE HEMME AND PARTICIA ANNE HEMME TO ESHER LTD. AND E&T REAL ESTATE, LLC, OF RECORD IN DOCUMENT No. 2016-002781 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS. SAID 13.32 ACRE TRACT, AS SHOWN ON THE ACCOMPANYING SURVEY DRAWING, BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING, at a $\frac{1}{4}$ inch iron rod, (Grid Coordinates = N 9938065.29, E 3170442.26) found monumenting the south corner of said 176.79 acre tract, the east corner of that certain tract or parcel of land described as containing 125.41 acres in a Special Warranty Deed, dated December 5, 2014, from Brenda Beth Davidson to Brenda Beth Davidson and husband, O.E. Davidson, of record in Document No. 2014-005717 of the Official Public Records of Caldwell County, Texas, and the northwest right of way of FM 20, a right of way 100 feet in width, from which a $\frac{1}{4}$ inch iron rod found monumenting said northwest right of way of said FM 20 bears, S 60° 43' 10" W, a distance of 2255.97 feet;

THENCE, N 27° 09' 54" W, departing said northwest right of way of said FM 20, with the southwest line of said 176.79 acre tract, and the northeast line of said 125.41 acre tract, a distance of 1614.87 feet to an iron rod with cap stamped "GEOMATICS 5516" set, from which an iron rod with cap stamped "GEOMATICS 5516" found monumenting the west corner of said 176.79 acre tract bears, N 27° 09' 54" W, a distance of 2315.59 feet;

THENCE, departing said northeast line of said 125.41 acre tract, over and across said 176.79 acre tract, the following two courses:

1. N 63° 52' 14" E, a distance of 494.36 feet to an iron rod with cap stamped "GEOMATICS 5516" set, and
2. S 17° 42' 13" E, a distance of 1619.19 feet to an iron rod with cap stamped "GEOMATICS 5516" set to monument the southeast line of said 176.79 acre tract, and said northwest right of way of said FM 20, from which an iron rod with cap stamped "GEOMATICS 5516" found monumenting an angle point in said southeast line of said 176.79 acre tract, said northwest right of way of said FM 20, and the west corner of that certain tract or parcel of land described as containing 19.867 acres of land in a Deed of Trust, dated July 12, 1999, from Hesther L. Mairka to George T. Dunn, of record in Volume 214, Page 906 of the Official Public Records of Caldwell County, Texas, bears, N 60° 37' 57" E, a distance of 210.44 feet;

Caldwell County, Texas
William H. Killeen Survey, Abstract No. 167

Exhibit A p 2 of 3

Tract A
(13.32 Acres)

THENCE, S 60° 17' 57" W, with said southeast line of said 176.79 acre tract, and said northwest right of way of said FM 20, a distance of 228.29 feet to the **POINT OF BEGINNING** of the herein described tract and containing 13.32 acres of land, more or less.

THE STATE OF TEXAS


KNOW ALL MEN BY THESE PRESENT:

COUNTY OF TRAVIS

That I, Jeffrey J. Cunci, a Registered Professional Land Surveyor, do hereby certify that the above description is true and correct to the best of my knowledge and belief and that the parcel of land described herein is based upon a survey performed upon the ground under my direct supervision during the months of June thru October 2016.

WITNESS MY HAND AND SEAL at Austin, Travis County, Texas, this 11th day of November 2016 A.D.

GEOMATICS SURVEYING AND MAPPING
10415 Old Matchless Rd., #202
Austin, Texas 78748


Jeffrey J. Cunci
Registered Professional Land Surveyor
No. 5516 - State of Texas

Bearing Basis: Texas State Plane Coordinates, Central Zone (4203), NAD 83(2011)
Coordinates shown hereon are grid values, distances shown hereon have been scaled to surface values by dividing the grid values by a Combined Scale Factor of 0.99989139



Exhibit A p 3 of 3

PAGE 3 OF 3

LEGEND:

- ⊙ IRON ROD SET W/CAP
(STAMPED "GEOMATICS 5516")
- 3/4" IRON ROD FOUND

LINE/BEARING	TO STATION
1. N 63°52'14" E 494.35'	2
2. S 17°42'13" E 1618.19'	3
3. S 60°37'57" W 228.29'	4
4. S 30°43'10" W 2255.97'	5
5. N 27°09'54" W 1614.87'	1

125.81 ACRES
SHEVON BECK DAVIDSON
O.E. DAVIDSON
DOC. No. 2014-08507
O.P.R.C.T.

REMAINDER OF 176.79 ACRES
EASTERN LTV AND SAT REAL ESTATE, L.L.C.
DOC. No. 2016-002781
O.P.R.C.T.

POINT OF BEGINNING
GRID COORDINATES
N = 9938065.29
E = 3170442.26

S 30°43'10" W 2255.97'

S 60°37'57" W
228.29'

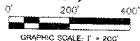
TO BASEMENT
CITY SOUTHWEST INC.
VOL. 120, PG. 181
O.P.R.C.T.

FM 20
(100' R.O.W.)

125.81 ACRES
SHEVON BECK DAVIDSON
O.E. DAVIDSON
DOC. No. 2014-08507
O.P.R.C.T.

APPROXIMATE SURVEY

REMAINDER OF 176.79 ACRES
EASTERN LTV AND SAT REAL ESTATE, L.L.C.
DOC. No. 2016-002781
O.P.R.C.T.



GEOMATICS

SURVEYING AND MAPPING

50415 Old Mansfield Rd., #202 Austin, TX 78749 (512) 917-0186
TXPLS FIRM REGISTRATION No. 30194101

SURVEY SKETCH
13.32 ACRE TRACT
OUT OF 176.79 ACRE
DOC. No. 2016-002781 - O.P.

130

Caldwell County, Texas
William H. Killen Survey, Abstract No. 167

Tract B
(15.33 Acres)

EXHIBIT B p1 of 3

A DESCRIPTION OF A 15.33 ACRE TRACT OF LAND, LOCATED IN THE WILLIAM H. KILLEEN SURVEY, ABSTRACT NO. 167, OF CALDWELL COUNTY, TEXAS. SAID 15.33 ACRE TRACT, BEING A PORTION OF THAT CERTAIN TRACT OR PARCEL OF LAND DESCRIBED AS CONTAINING 176.79 ACRES OF LAND IN A GENERAL WARRANTY DEED, DATED JUNE 5, 2016, FROM DONALD DEE HEMME AND PARTICIA ANNE HEMME TO ESHER LTD. AND E&T REAL ESTATE, L.L.C. OF RECORD IN DOCUMENT NO. 2016-002781 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS. SAID 15.33 ACRE TRACT, AS SHOWN ON THE ACCOMPANYING SURVEY DRAWING, BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING, at a an iron rod with cap stamped "GEOMATICS 5516", (Grid Coordinates ~ N 9938377.24, E 3170641.19) set to monument the southeast line of said 176.79 acre tract, and northwest right of way of FM 20, a right of way 100 feet in width, from which a 1/2 inch iron rod found monumenting the south corner of said 176.79 acre tract, the east corner of that certain tract or parcel of land described as containing 125.41 acres in a Special Warranty Deed, dated December 5, 2014, from Brenda Beth Davidson to Brenda Beth Davidson and husband, O.E. Davidson, of record in Document No. 2014-005717 of the Official Public Records of Caldwell County, Texas, and said northwest right of way of said FM 20 bears, S 60° 37' 57" W, a distance of 228.29 feet,

THENCE, departing said northwest right of way of said FM 20, over and across said 176.79 acre tract, the following three courses:

1. N 17° 42' 13" W, a distance of 1619.19 feet to an iron rod with cap stamped "GEOMATICS 5516" set,
2. N 63° 52' 14" E, a distance of 716.08 feet to an iron rod with cap stamped "GEOMATICS 5516" set, and
3. S 01° 24' 03" W, a distance of 1798.44 feet to an iron rod with cap stamped "GEOMATICS 5516" set to monument the southeast line of said 176.79 acre tract, and said northwest right of way of said FM 20, from which an iron rod with cap stamped "GEOMATICS 5516" found monumenting an angle point in said southeast line of said 176.79 acre tract, said northwest right of way of said FM 20, and the west corner of that certain tract or parcel of land described as containing 19.867 acres of land in a Deed of Trust, dated July 12, 1999, from Heather L. Mairka to George T. Dunn, of record in Volume 214, Page 906 of the Official Public Records of Caldwell County, Texas, bears, N 60° 37' 57" E, a distance of 88.16 feet;

Exhibit B p 2 of 3

Caldwell County, Texas
William H. Killen Survey, Abstract No. 167

Tract B
(15.33 Acres)

THENCE, S 60° 31' 57" W, with said southeast line of said 176.79 acre tract, and said northwest right of way of said FM 29, a distance of 122.28 feet to the **POINT OF BEGINNING** of the herein described tract and containing 15.33 acres of land, more or less.

THE STATE OF TEXAS

KNOW ALL MEN BY THESE PRESENT:

COUNTY OF TRAVIS

That L. Jeffrey J. Cucci, a Registered Professional Land Surveyor, do hereby certify that the above description is true and correct to the best of my knowledge and belief and that the parcel of land described herein is based upon a survey performed upon the ground under my direct supervision during the months of June thru October 2016.

WITNESS MY HAND AND SEAL at Austin, Travis County, Texas, this 11th day of November 2016 A.D.

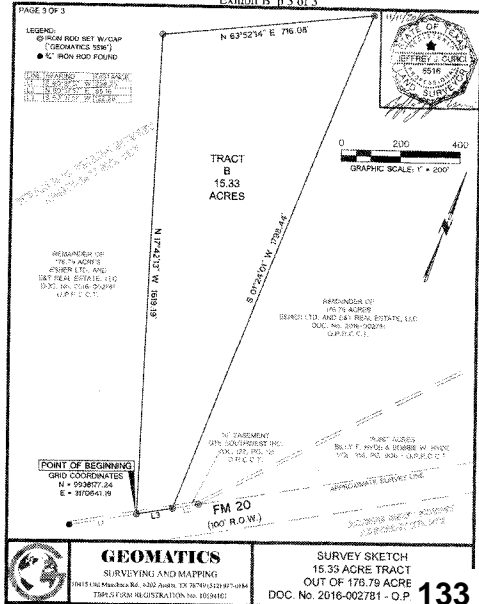
GEOMATICS SURVEYING AND MAPPING
10415 Old Manchaca Rd., #202
Austin, Texas 78748


Jeffrey J. Cucci
Registered Professional Land Surveyor
No. 3516 - State of Texas

Bearing Basis: Texas State Plane Coordinates, Central Zone (4203), NAD 83(2011)
Coordinates shown hereon are grid values, distances shown hereon have been scaled to surface values by dividing the grid values by a Combined Scale Factor of 0.99989339



Exhibit B p 3 of 3



Caldwell County, Texas
William H. Killeen Survey, Abstract No. 167

Tract C
(15.43 Acres)

-EXHIBIT C- p 1 of 3

A DESCRIPTION OF A 15.43 ACRE TRACT OF LAND, LOCATED IN THE WILLIAM H. KILLEEN SURVEY, ABSTRACT No. 167, OF CALDWELL COUNTY, TEXAS. SAID 15.43 ACRE TRACT, BEING A PORTION OF THAT CERTAIN TRACT OR PARCEL OF LAND DESCRIBED AS CONTAINING 176.79 ACRES OF LAND IN A GENERAL WARRANTY DEED, DATED JUNE 5, 2016, FROM DONALD DEE HEMME AND PARTICIA ANNE HEMME TO ESHER LTD. AND E&T REAL ESTATE, LLC, OF RECORD IN DOCUMENT No. 2016-002781 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, SAID 15.43 ACRE TRACT, AS SHOWN ON THE ACCOMPANYING SURVEY DRAWING, BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING, at an iron rod with cap stamped "GEOMATICS 5516", (Grid Coordinates = N 9938237.20, E 3170747.75) set to monument the southeast line of said 176.79 acre tract, and northwest right of way of FM 20, a right of way 100 feet in width, from which a $\frac{3}{4}$ inch iron rod found monumenting the south corner of said 176.79 acre tract, the east corner of that certain tract or parcel of land described as containing 125.41 acres in a Special Warranty Deed, dated December 5, 2014, from Brenda Beth Davidson to Brenda Beth Davidson and husband, O.E. Davidson, of record in Document No. 2014-005717 of the Official Public Records of Caldwell County, Texas, and said northwest right of way of said FM 20 bears, S 60° 37' 57" W a distance of 350.57 feet;

THENCE, departing said northwest right of way of said FM 20, over and across said 176.79 acre tract, the following three courses:

1. N 01° 24' 01" E, a distance of 1798.44 feet to an iron rod with cap stamped "GEOMATICS 5516" set,
2. N 63° 52' 14" E, a distance of 240.51 feet to an iron rod with cap stamped "GEOMATICS 5516" set, and
3. S 13° 13' 55" E, a distance of 1367.16 feet to an iron rod with cap stamped "GEOMATICS 5516" set to monument said southeast line of said 176.79 acre tract, and the northwest line of that certain tract or parcel of land described as containing 19.867 acres of land in a Deed of Trust, dated July 12, 1999, from Heather L. Mairka to George T. Dunn, of record in Volume 214, Page 906 of the Official Public Records of Caldwell County, Texas, from which an iron rod with cap stamped "GEOMATICS 5516" found monumenting the easterly most corner of said 176.79 acre tract, the north corner of said 19.867 acre tract, and the west right of way of Old Colony Line Road, a variable width right of way with no recording information found bears, N 43° 06' 57" E, a distance of 1609.13 feet;

THENCE, S 43° 06' 57" W, with said southeast line of said 176.79 acre tract, and said northwest line of said 19.867 acre tract, a distance of 725.68 feet to an iron rod with cap stamped "GEOMATICS 5516" found monumenting an angle point in said southeast line of said 176.79 acre tract, the west corner of said 19.867 acre tract, and said northwest right of way of said FM 20, from which fence post found monumenting the east corner of said 19.867 acre tract bears, N 60° 37' 57" E, a distance of 2450.86 feet;

Caldwell County, Texas
William H. Kilgore Survey, Abstract No. 167

Exhibit C p 2 of 3

Tract C
(15.43 Acres)

THENCE, S 60° 37' 57" W, a distance of 88.16 feet to the **POINT OF BEGINNING** of the herein described tract and containing 15.43 acres of land, more or less.

THE STATE OF TEXAS

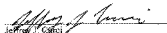
KNOW ALL MEN BY THESE PRESENT:

COUNTY OF TRAVIS

That I, Jeffrey J. Church, a Registered Professional Land Surveyor, do hereby certify that the above description is true and correct to the best of my knowledge and belief and that the parcel of land described herein is based upon a survey performed upon the ground under my direct supervision during the months of June thru October 2016.

WITNESS MY HAND AND SEAL at Austin, Travis County, Texas, this 11th day of November 2016 A.D.

GEOMATICS SURVEYING AND MAPPING
10415 Old Manchaca Rd., #202
Austin, Texas 78748


Jeffrey J. Church
Registered Professional Land Surveyor
No. 5516 - State of Texas

Bearing Basis: Texas State Plane Coordinates, Central Zone (4203), NAD 83(2011)
Coordinates shown hereon are grid values, distances shown hereon have been scaled to surface values by dividing the grid values by a Combined Scale Factor of 0.99989339



Exhibit C p 3 of 3

PAGE 3 OF 3

LEGEND:

● IRON ROD SET W/CAP
[STAMPED "GEOMATICS 5516"]

● 3/4" IRON ROD FOUND

● FENCE POST FOUND

LINE BEARING	DISTANCE
S 17° 19' 35" E	240.51
S 12° 08' 57" W	175.65
S 43° 08' 57" W	175.65



0 200 400
GRAPHIC SCALE: 1" = 200'



TRACT
C
15.43 ACRES

REMAINDER OF
176.79 ACRES
ESHER LTD. AND EAST REAL ESTATE, LLC
DOC. No. 2016-002781
O.P.R.C.T.

REMAINDER OF
176.79 ACRES
ESHER LTD. AND EAST REAL ESTATE, LLC
DOC. No. 2016-002781
O.P.R.C.T.

10' EASEMENT
SITE SOUTHWEST INC.
VOL. 122, PG. 121
O.P.R.C.T.

10.561 ACRES
ITALY F. AND S. BORDES W. DAVIS
VOL. 174, PG. 906
O.P.R.C.T.

POINT OF BEGINNING

GRID COORDINATES
N = 9938237.20
E = 3170747.75

10' EASEMENT
SITE SOUTHWEST INC.
VOL. 122, PG. 121
O.P.R.C.T.

N 40° 08' 57" E 2450.60

FM 20
(100' R.O.W.)

APPROXIMATE SURVEY LINE

100' UTILITY EASEMENT
APPROXIMATE SURVEY LINE



GEOMATICS

SURVEYING AND MAPPING

16415 Oak Meadows Rd., Suite 400, Austin, TX 78759 (512) 917-6154
TRPLS FROM REGISTRATION NO. 16194181

SURVEY SKETCH
15.43 ACRE TRACT
OUT OF 176.79 AC
DOC. No. 2016-002781 - O

136

Caldwell County, Texas
William H. Killean Survey, Abstract No. 167

0.373 Acre
(16,226.4 Sq. Ft.)

EXHIBIT D-1 of 3

A DESCRIPTION OF A 0.373 ACRE (16,226.4 SQ. FT.) TRACT OF LAND, LOCATED IN THE WILLIAM H. KILLEEN SURVEY, ABSTRACT No. 167, OF CALDWELL COUNTY, TEXAS, SAID 0.373 ACRE (16,226.4 SQ. FT.) ACRE TRACT, BEING A PORTION OF THAT CERTAIN TRACT OR PARCEL OF LAND DESCRIBED AS CONTAINING 176.79 ACRES OF LAND IN A GENERAL WARRANTY DEED, DATED JUNE 5, 2016, FROM DONALD DEE HEMME AND PARTICIA ANNE HEMME TO ESHER LTD. AND E&T REAL ESTATE, LLC, OF RECORD IN DOCUMENT No. 2016-002781 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, SAID 0.373 ACRE (16,226.4 SQ. FT.) ACRE TRACT, AS SHOWN ON THE ACCOMPANYING SURVEY DRAWING, BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING, at an iron rod with cap stamped "GEOMATICS 5516", (Grid Coordinates = N 9938280.43, E 3170824.57) found monumenting an angle point of the southeast line of said 176.79 acre tract, the northwest right of way of FM 20, a right of way 100 feet in width, and the west corner of that certain tract or parcel of land described as containing 19.867 acres of land in a Deed of Trust, dated July 12, 1999, from Heather L. Mairka to George T. Dunn, of record in Volume 214, Page 906 of the Official Public Records of Caldwell County, Texas, from which an iron rod with cap stamped "GEOMATICS 5516" found monumenting the easterly most corner of said 176.79 acre tract, the north corner of said 19.867 acre tract, and the west right of way of Old Colony Line Road, a variable width right of way with no recording information found bears, N 43° 06' 57" E, a distance of 2334.82 feet;

THENCE, S 60° 37' 57" W, with said southeast line of said 176.79 acre tract, and said northwest right of way of said FM 20, a passing distance of 88.16 feet to an iron rod with cap stamped "GEOMATICS 5516" found monumenting the common corner of proposed Tract B, a 15.33 acre tract not of record at the date of this survey, and proposed Tract C, a 15.43 acre tract not of record at the date of this survey, and said northwest right of way of said FM 20, continuing another passing distance of 210.44 feet to an iron rod with cap stamped "GEOMATICS 5516" found monumenting the common corner of proposed Tract A, a 13.32 acre tract not of record at the date of this survey, and said Tract B, and said northwest right of way of said FM 20, continuing in all a total distance of 270.44 feet, from which a ¾ inch iron rod found monumenting the south corner of said 176.79 acre tract, the east corner of that certain tract or parcel of land described as containing 125.41 acres in a Special Warranty Deed, dated December 5, 2014, from Brenda Beth Davidson to Brenda Beth Davidson and husband, O.E. Davidson, of record in Document No. 2014-005717 of the Official Public Records of Caldwell County, Texas, and the northwest right of way of said FM 20 bears, S 60° 37' 57" W, a distance of 168.29 feet;

THENCE, departing said northwest right of way of said FM 20, over and across said 176.79 acre tract, the following three courses:

1. N 29° 22' 03" W, a distance of 60.00 feet,
2. N 60° 37' 57" E, a passing distance of 72.39 feet to the common line between said Tract A, and said Tract B, continuing another passing distance of 218.00 feet to the common line between said Tract B, and said Tract C, continuing in all a total distance of 270.44 feet, and

Caldwell County, Texas
William H. Killeen Survey, Abstract No. 167

Exhibit D p 2 of 3

0.373 Acre
(16,226.4 Sq. Ft.)

3. S 29° 22' 03" E, a distance of 60.00 feet to the **POINT OF BEGINNING** of the herein described tract and containing 0.373 ACRE (16,226.4 SQ. FT.) acres of land, more or less.

THE STATE OF TEXAS


KNOW ALL MEN BY THESE PRESENT:

COUNTY OF TRAVIS

That I, Jeffrey J. Curci, a Registered Professional Land Surveyor, do hereby certify that the above description is true and correct to the best of my knowledge and belief and that the parcel of land described herein is based upon a survey performed upon the ground under my direct supervision during the months of June thru October 2016.

WITNESS MY HAND AND SEAL at Austin, Travis County, Texas, this 23rd day of November 2016 A.D.

GEOMATICS SURVEYING AND MAPPING
10415 Old Manchaca Rd., #202
Austin, Texas 78748

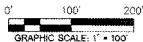

Jeffrey J. Curci
Registered Professional Land Surveyor
No. 5516 - State of Texas

Bearing Basis: Texas State Plane Coordinates, Central Zone (4203), NAD 83(2011)
Coordinates shown hereon are grid values, distances shown hereon have been scaled to surface values by dividing the grid values by a Combined Scale Factor of 0.99989339



Exhibit D p 3 of 3

PAGE 3 OF 3



176.79 ACRES
 ESHER LTD. AND E&T REAL ESTATE, LLC
 DOC. No. 2016-00278;
 O.P.R.C.C.T.

Handwritten signature

WILLIAM H. KILEEN SURVEY
 ABSTRACT No. 167

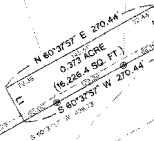
13.32 ACRES

13.73 ACRES

15.43 ACRES

17 ELMENDORF
 17E SURVEY, INC.
 MAY 12, 2014
 O.P.R.C.T.

17 ELMENDORF
 17E SURVEY, INC.
 MAY 12, 2014
 O.P.R.C.T.



LINE	BEARING	DISTANCE
1	N 29°22'01" W	80.00
2	S 29°22'03" E	80.00

20.41 ACRES
 17E SURVEY, INC.
 O.E. DUNN
 MAY 12, 2014
 O.P.R.C.C.T.

FM 20
 (100' R.O.W.)

ARTHUR SWIFT SURVEY
 ABSTRACT No. 373

LEGEND:

- 3/4" IRON ROD FOUND
- 1 1/2" IRON PIPE FOUND
- ⊗ COTTON SPINDLE FOUND
- FENCE POST FOUND
- ⊗ IRON ROD SET W/CAP
- "GEOMATICS 5516"



GEOMATICS

SURVEYING AND MAPPING

10415 Old Manchaca Rd. #202, Austin, TX 78749 (512) 907-0134
 TDD/TS 17RM REGISTRATION No. 10194101

0.373 ACRE (16,226.4 SQ.FT.)
 OUT OF 176.79 ACRES
 ESHER LTD. AND E&T REAL E
 DOC. No. 2016-0021
 O.P.R.C.C.T.

139

FILED AND RECORDED

Instrument Number: 2017-001873 EASEMENT

Filing and Recording Date: 04/11/2017 08:44:46 AM Pages: 20 Recording Fee: \$98.00

I hereby certify that this instrument was FILED on the date and time stamped hereon and RECORDED in the OFFICIAL PUBLIC RECORDS of Caldwell County, Texas.



Carol Holcomb

Carol Holcomb, County Clerk
Caldwell County, Texas

ANY PROVISION CONTAINED IN ANY DOCUMENT WHICH RESTRICTS THE SALE, RENTAL, OR USE OF THE REAL PROPERTY DESCRIBED THEREIN BECAUSE OF RACE OR COLOR IS INVALID UNDER FEDERAL LAW AND IS UNENFORCEABLE.

DO NOT REMOVE. THIS PAGE IS PART OF THE OFFICIAL PUBLIC RECORD.

AGREEMENT TO TERMINATE RECIPROCAL ACCESS AND RESTRICTIVE COVENANT RESTRICTIONS

In the matter regarding,

DOCUMENT #2017-001873 Recorded in Caldwell County

The herby parties being known as

“Tract A” Jose Del Carmen Suarez Cobos PROPERTY ID:114065

“Tract B” Jose Angel Delgado Martinez & Maria Delgado PROPERTY ID:114066

“Tract C” Silvestre Rivera Alamilla & Olga Lopez PROPERTY ID:114067

Being current and new owners to the named Tracts A, B and C in the recorded document 2017-001873. Have expressed interests and are in agreement in **Terminating** restrictions and easement agreements that apply to Tract A, Tract B, and Tract C. All 3 owners named above are seeking Caldwell County approval to have the Reciprocal Access Easement be vacated or released in writing as stated in the recorded document Page 4. Sec 2.2. The entire agreement between the parties relating to this subject matter **WILL BE GOVERNED BY THE LAWS OF THE STATE OF TEXAS** and performed in **Caldwell County, Texas**. This is binding and will inure to the benefit of the parties and their successors and assigns as stated in the recorded document page 4 Sec 2.4.

All parties have agreed that the current entries that are in place will be as follows.

“Tract A” has its individual entry and is independent from Tract B and C.

“Tract B and Tract C” share an easement to gain access to their driveway. Both parties will share costs 50/50 for all maintenance associated with this easement to access their main entrance to each individual property.

Tract A, B and C release in its entirety, interest or use of Easement for Reciprocal Access & Restrictive Covenant for it has no more use and is no longer needed.

This agreement between all named parties is for the benefit of each individuals interests and have no need or use for the Reciprocal Access Easement or Restrictive Covenant agreement that’s in place from prior owners to these Tracts.

EXECUTED as ____ day of _____ 20____

Owner "A"

Jose Del Carmen Suarez Cobos

Owner "B"

Jose Angel Delgado Martinez & Maria Alberta Delgado

Owner "C"

Silvestre Rivera Alamilla & Olga Lopez

THE STATE OF TEXAS

COUNTY OF _____

Before me, the undersigned authority, on this day appeared _____,
known to me to be the person whose name is subscribed to the foregoing instrument and
acknowledged to me that he executed the same for the purpose and consideration therein
expressed, **AND WHO ALSO UPON OATH SWORE THE STATEMENTS THEREIN
CONTAINED ARE TRUE AND CORRECT.**

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the ____ day of _____, 20____.

NOTARY PUBLIC, STATE OF TEXAS

Print Name: _____

My commission expires: _____

THE STATE OF TEXAS

COUNTY OF _____

Before me, the undersigned authority, on this day appeared _____,
known to me to be the person whose name is subscribed to the foregoing instrument and
acknowledged to me that he executed the same for the purpose and consideration therein
expressed, AND WHO ALSO UPON OATH SWORE THE STATEMENTS THEREIN CONTAINED
ARE TRUE AND CORRECT.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the ____ day of _____, 20____.

NOTARY PUBLIC, STATE OF TEXAS

Print Name: _____

My commission expires: _____

THE STATE OF TEXAS

COUNTY OF _____

Before me, the undersigned authority, on this day appeared _____,
known to me to be the person whose name is subscribed to the foregoing instrument and
acknowledged to me that he executed the same for the purpose and consideration therein
expressed, AND WHO ALSO UPON OATH SWORE THE STATEMENTS THEREIN CONTAINED
ARE TRUE AND CORRECT.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the ____ day of _____, 20____.

NOTARY PUBLIC, STATE OF TEXAS

Print Name: _____

My commission expires: _____

LEGEND:

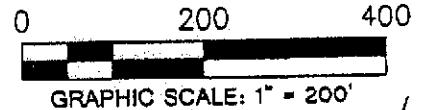
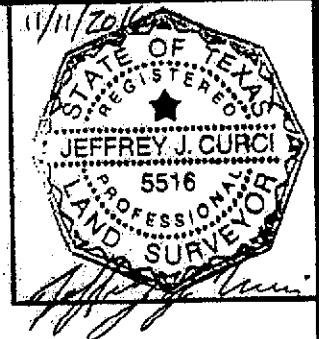
- ⊙ IRON ROD SET W/CAP
("GEOMATICS 5516")
- ¾" IRON ROD FOUND

LINE	BEARING	DISTANCE
L1	S 60°37'57" W	228.29
L2	N 60°37'57" E	88.16
L3	S 60°37'57" W	122.28

WILLIAM H. KILLEN SURVEY
ABSTRACT NO. 167

REMAINDER OF
176.79 ACRES
ESHER LTD. AND
E&T REAL ESTATE, LLC
DOC. No. 2016-002781
O.P.R.C.C.T.

TRACT
B
15.33
ACRES



REMAINDER OF
176.79 ACRES
ESHER LTD. AND E&T REAL ESTATE, LLC
DOC. No. 2016-002781
O.P.R.C.C.T.

POINT OF BEGINNING

GRID COORDINATES
N = 9938177.24
E = 3170641.19

10' EASEMENT
GTE SOUTHWEST INC.
VOL. 122, PG. 121
D.R.C.C.T.

19.867 ACRES
BILLY F. HYDE & BOBBIE W. HYDE
VOL. 214, PG. 906 - O.P.R.C.C.T.

APPROXIMATE SURVEY LINE

ARTHUR SWIFT SURVEY
ABSTRACT NO. 273

FM 20
(100' R.O.W.)



GEOMATICS

SURVEYING AND MAPPING

10415 Old Manchaca Rd., #202 Austin, TX 78749 (512) 917-0184
TBPLS FIRM REGISTRATION No. 10194101

SURVEY SKETCH
15.33 ACRE TRACT
OUT OF 176.79 ACRES
DOC. No. 2016-002781 - O.P.R.C.C.T.

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER

SPECIAL WARRANTY DEED WITH VENDOR'S LIEN

DATE: March 29, 2017

GRANTOR: Green Oaks Joint Venture

GRANTOR'S MAILING ADDRESS: P. O. Box 1249, San Marcos, Texas 78667-1249 (Caldwell County)

GRANTEE: Jose Angel Delgado and Maria Delgado

GRANTEE'S MAILING ADDRESS (INCLUDING COUNTY): 490 Staghorn Pass, Kyle, Texas 78640 (Caldwell County)

CONSIDERATION: TEN AND NO/100 DOLLARS and a note of even date that is in the principal amount of ONE HUNDRED THIRTY NINE THOUSAND AND NO/100 DOLLARS (\$139,000.00) and is executed by Grantee, payable to the order of Grantor. It is secured by a vendor's lien retained in this deed and by a deed of trust of even date from Grantee to Jason Roberts, Trustee.

PROPERTY (including any improvements):

Being a 15.33 acre tract or parcel of land known as Tract B located in the William H. Killeen Survey, Abstract No. 167 in Caldwell County, Texas and being more particularly described by metes and bounds in Exhibit "A" attached hereto and incorporated by reference herein for all purposes.

Except as to warranties of title set forth below, all property is conveyed in "AS IS" "WHERE IS" condition "WITH ALL FAULTS", according to the agreements of the parties.

RESERVATIONS FROM CONVEYANCE AND WARRANTY:

1. For Grantor and Grantor's heirs, successors, and assigns forever, a reservation of one hundred percent (100%) of all oil, gas, and other minerals in and under that may be produced from the Property that are presently owned by Grantor or will revert to Grantor, together with the right of ingress and egress at all times for mining, drilling, exploring, operating, and developing the property for oil, gas and other minerals and for removing them from the property. If the mineral estate is subject to existing production or an existing lease, the production, the lease, and the benefits from it are allocated in proportion to ownership in mineral estate. Grantor retains for itself, its successors and assigns, all executive rights.

2. Grantor and Grantor's heirs, successors, and assigns forever, a reservation of all water, in under and that may be produced from the property conveyed hereby (the "Property"), together with the easement and right of ingress and egress to and from and on, over, across, in and under the surface of the Property for the production, treatment and removal of the water estate reserved to Grantor. This reservation shall include all necessary easements needed to exercise the rights reserved herein, including but not limited to the easement and right of Grantor, and Grantor's heirs, successors, and assigns, to locate and construct water well, water treatment facilities, (including plants, buildings and other improvements, water lines and all other above and below the ground appurtenances for the removal, storage and treatment of water from the Property.

2017-002172 MD Fee: 46.00
04/27/2017 10:04:04 AM Total Pages: 7
Carol Holcomb, County Clerk - Caldwell County, TX

DATE: March 27, 2017
GRANTOR: Green Oaks Joint Venture

GRANTOR'S MAILING ADDRESS: P. O. Box 1249, San Marcos, Texas 78667-1249 (Caldwell County)

GRANTEE: Jose Angel Delgado and Maria Delgado

GRANTEE'S MAILING ADDRESS (INCLUDING COUNTY): 490 Staghorn Pass, Kyle, Texas 78640 (Caldwell County)

CONSIDERATION: TEN AND NO/100 DOLLARS and a note of even date that is in the principal amount of ONE HUNDRED THIRTY NINE THOUSAND AND NO/100 DOLLARS (\$139,000.00) and is executed by Grantee, payable to the order of Grantor. It is secured by a vendor's lien retained in this deed and by a deed of trust of even date from Grantee to Jason Roberts, Trustee.

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RESERVATIONS FROM CONVEYANCE AND WARRANTY:

1. For Grantor and Grantor's heirs, successors, and assigns forever, a reservation of one hundred percent (100%) of all oil, gas, and other minerals in and under that may be produced from the Property that are presently owned by Grantor or will revert to Grantor, together with the right of ingress and egress at all times for mining, drilling, exploring, operating, and developing the property for oil, gas and other minerals and for removing them from the property. If the mineral estate is subject to existing production or an existing lease, the production, the lease, and the benefits from it are allocated in proportion to ownership in mineral estate. Grantor retains for itself, its successors and assigns, all executive rights.
2. Grantor and Grantor's heirs, successors, and assigns forever, a reservation of all water, in under and that may be produced from the property conveyed hereby (the "Property"), together with the easement and right of ingress and egress to and from and on, over, across, in and under the surface of the Property for the production, treatment and removal of the water estate reserved to Grantor. This reservation shall include all necessary easements needed to exercise the rights reserved herein, including but not limited to the easement and right of Grantor, and Grantor's heirs, successors, and assigns, to locate and construct water well, water treatment facilities, (including plants, buildings and other improvements, water lines and all other above and below the ground appurtenances for the removal, storage and treatment of water from the Property, as Grantor and Grantor's heirs, successors, or assigns may elect to locate on the Property. The term 'water' as used herein includes all underground water, percolating water, artesian water and other water from any and all reservoirs, formations, depths, and horizons beneath the surface of the earth in and under, or that may be produced from, the Property. If the water estate is subject to existing production or an existing license, the reservation shall include the production, license and all benefits therefrom. The only exception from the reservation and Grantor's exclusive ownership of right to control the use of water, shall be the right of Grantee, Grantee's heirs, successors, and assigns, as a covenant running with the land, to produce water from one residential water well that may be drilled on the Property (defined as being the tract conveyed by

this deed) by the owner thereof. Said residential water well may be used for only domestic residential consumption for one or more residences or for water for livestock or poultry. Occupants of the Property may elect to share the use of one residential (or Livestock) water well allowed on the Property, however in no event may the water produced from said water well exceed 25,000 gallons in any 24 hour period.

EXCEPTIONS TO CONVEYANCE AND WARRANTY:

- 1) This conveyance is made and accepted subject to the following matters, to the extent same affect the property: easements, rights-of-way, and prescriptive rights, whether of record or not; all presently recorded restrictions, reservations, covenants, conditions, oil and gas leases, mineral and royalty severances, and other instruments, other than liens placed on the property by Grantor and conveyances by Grantor, that affect the property; rights of adjoining owners in any walls and fences situated on a common boundary; any discrepancies, conflicts, or shortages in area or boundary lines; any encroachments or overlapping of improvements. Current and past ad valorem taxes on the property, the payment thereof is assumed by Grantee.
- 2) Deed of Trust dated August 22, 2016 executed by Green Oaks Joint Venture, to TrustTexas Bank, SSB, recorded in Clerk's Document #2016-004842 of the Official Records of Caldwell County, Texas, which secures the payment of one note of even date therewith in the principal amount of \$500,000.00 and being subject to all of the terms, conditions and stipulations contained in said note and deed of trust. Grantee does not assume payment of the note or liability under any instrument securing it.
- 3) Restrictive covenants set forth in instrument recorded under Clerk's Document number 2016-006099 of the Official Records of Caldwell County, Texas. Grantee acknowledges receipt of the restrictions prior to the date of this deed.
- 4) Utility Easement as set forth in instrument recorded under Clerk's document number 2016-006650 of the Official Records of Caldwell County, Texas. Grantee acknowledges receipt of the easement prior to the date of this deed.
- 5) An Easement Agreement For Reciprocal Access and Restrictive Covenant as shown in Clerk's Document number 2017-001873 of the Official Public Records of Caldwell County, Texas. Grantee acknowledges receipt of the easement prior to the date of this deed.

Grantor, for the consideration and subject to the reservations from and exceptions to conveyance and warranty, grants, sells, and conveys to Grantee the property, together with all and singular the rights and appurtenances thereto in any wise belonging, to have and hold it to Grantee, Grantee's heirs, executors, administrators, successors, or assigns forever. Grantor hereby binds Grantor and Grantor's heirs, executors, administrators, and successors to warrant and forever defend all and singular the property to Grantee and Grantee's heirs, executors, administrators, successors, and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the reservations from and exceptions to conveyance and warranty, when the claim is by, through, or under Grantor but not otherwise.

The vendor's lien against and superior title to the property are retained until each note described is fully paid according to its terms, at which time this deed shall become absolute.

When the context requires, singular nouns and pronouns include the plural.

[Handwritten signature]

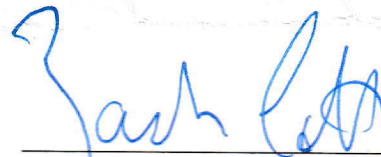
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The vendor's lien against and superior title to the property are retained until each note described is fully paid according to its terms, at which time this deed shall become absolute.

When the context requires, singular nouns and pronouns include the plural.



Zachary Potts, President of Chanan Corporation,
General Partner of Fortress Ranch Investments Ltd,
Joint Venturer of Green Oaks Joint Venture

GRANTEES' ACCEPTANCE:

Jose Angel Delgado

Jose Angel Delgado

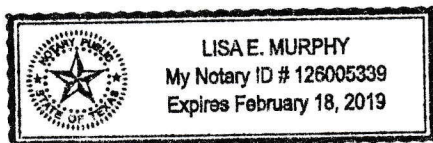
Maria Delgado

Maria Delgado

THE STATE OF TEXAS §

COUNTY OF HAYS §

This instrument was acknowledged before me on the 30th day of March 2017, by Zachary Potts, President of Chanan Corporation, General Partner of Fortress Ranch Investments Ltd, Joint Venturer of Green Oaks Joint Venture.

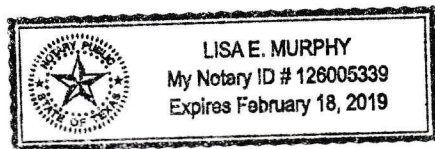


Lisa E. Murphy
Notary Public, State of Texas

THE STATE OF TEXAS §

COUNTY OF Hays §

This instrument was acknowledged before me on the 29th day of March 2017, by Jose Angel Delgado.

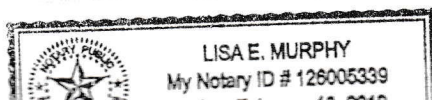


Lisa E. Murphy
Notary Public, State of Texas

THE STATE OF TEXAS §

COUNTY OF Hays §

This instrument was acknowledged before me on the 29th day of March 2017, by Maria Delgado.

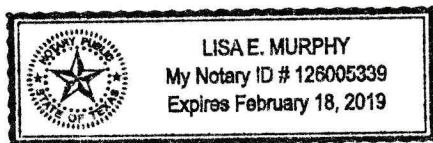


Lisa E. Murphy

THE STATE OF TEXAS §

COUNTY OF HAYS §

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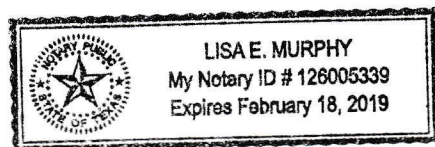


Lisa E. Murphy
Notary Public, State of Texas

THE STATE OF TEXAS §

COUNTY OF Hays §

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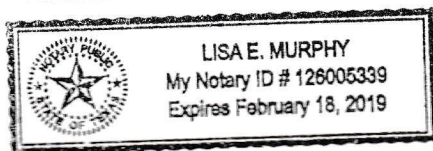


Lisa E. Murphy
Notary Public, State of Texas

THE STATE OF TEXAS §

COUNTY OF Hays §

This instrument was acknowledged before me on the 29th day of March 2017, by Maria Delgado.



Lisa E. Murphy
Notary Public, State of Texas

After Recording, Return To:
Green Oaks Joint Venture
P.O. Box 1249
San Marcos, Texas 78667

"EXHIBIT A"

A DESCRIPTION OF A 15.33 ACRE TRACT OF LAND, LOCATED IN THE WILLIAM H. KILLEEN SURVEY, ABSTRACT No. 167, OF CALDWELL COUNTY, TEXAS. SAID 15.33 ACRE TRACT, BEING A PORTION OF THAT CERTAIN TRACT OR PARCEL OF LAND DESCRIBED AS CONTAINING 176.79 ACRES OF LAND IN A GENERAL WARRANTY DEED, DATED JUNE 5, 2016, FROM DONALD DEE HEMME AND PARTICIA ANNE HEMME TO ESHER LTD. AND E&T REAL ESTATE, LLC, OF RECORD IN DOCUMENT No. 2016-002781 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS. SAID 15.33 ACRE TRACT, AS SHOWN ON THE ACCOMPANYING SURVEY DRAWING, BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING, at a an iron rod with cap stamped "GEOMATICS 5516", (Grid Coordinates = N 9938177.24, E 3170641.19) set to monument the southeast line of said 176.79 acre tract, and northwest right of way of FM 20, a right of way 100 feet in width, from which a 3/4 inch iron rod found monumenting the south corner of said 176.79 acre tract, the east corner of that certain tract or parcel of land described as containing 125.41 acres in a Special Warranty Deed, dated December 5, 2014, from Brenda Beth Davidson to Brenda Beth Davidson and husband, O.E. Davidson, of record in Document No. 2014-005717 of the Official Public Records of Caldwell County, Texas, and said northwest right of way of said FM 20 bears, S 60° 37' 57" W, a distance of 228.29 feet;

THENCE, departing said northwest right of way of said FM 20, over and across said 176.79 acre tract, the following three courses:

1. N 17° 42' 13" W, a distance of 1619.19 feet to an iron rod with cap stamped "GEOMATICS 5516" set,
2. N 63° 52' 14" E, a distance of 716.08 feet to an iron rod with cap stamped "GEOMATICS 5516" set, and
3. S 01° 24' 01" W, a distance of 1798.44 feet to an iron rod with cap stamped "GEOMATICS 5516" set to monument the southeast line of said 176.79 acre tract, and said northwest right of way of said FM 20, from which an iron rod with cap stamped "GEOMATICS 5516" found monumenting an angle point in said southeast line of said 176.79 acre tract, said northwest right of way of said FM 20, and the west corner of that certain tract or parcel of land described as containing 19.867 acres of land in a Deed of Trust, dated July 12, 1999, from Heather L. Mairka to George T. Dunn, of record in Volume 214, Page 906 of the Official Public Records of Caldwell County, Texas, bears, N 60° 37' 57" E, a distance of 88.16 feet;

Caldwell County, Texas
William H. Killeen Survey, Abstract No. 167

Tract B
(15.33 Acres)

THENCE, S 60° 37' 57" W, with said southeast line of said 176.79 acre tract, and said northwest right of way of said FM 20, a distance of 122.28 feet to the **POINT OF BEGINNING** of the herein described tract and containing 15.33 acres of land, more or less.

THE STATE OF TEXAS

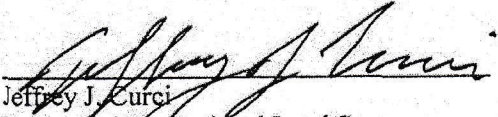
KNOW ALL MEN BY THESE PRESENT:

COUNTY OF TRAVIS

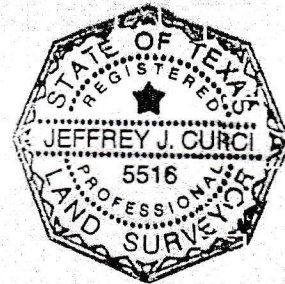
That I, Jeffrey J. Curci, a Registered Professional Land Surveyor, do hereby certify that the above description is true and correct to the best of my knowledge and belief and that the parcel of land described herein is based upon a survey performed upon the ground under my direct supervision during the months of June thru October 2016.

WITNESS MY HAND AND SEAL at Austin, Travis County, Texas, this 11th day of November 2016 A.D.

GEOMATICS SURVEYING AND MAPPING
10415 Old Manchaca Rd., #202
Austin, Texas 78748


Jeffrey J. Curci
Registered Professional Land Surveyor
No. 5516 – State of Texas

Bearing Basis: Texas State Plane Coordinates, Central Zone (4203), NAD 83(2011)
Coordinates shown hereon are grid values, distances shown hereon have been scaled to surface values by dividing the grid values by a Combined Scale Factor of 0.99989339



LEGEND:

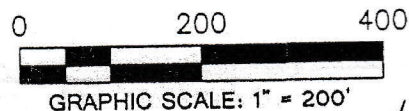
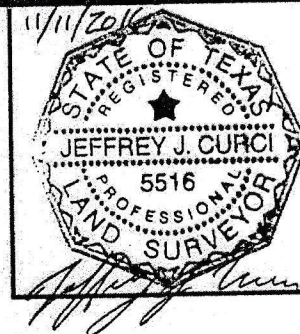
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WILLIAM H. KILLEN SURVEY
ABSTRACT NO. 167

REMAINDER OF
176.79 ACRES
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E&T REAL ESTATE, LLC
DOC. No. 2016-002781
O.P.R.C.C.T.

TRACT
B
15.33
ACRES



REMAINDER OF
176.79 ACRES
ESHER LTD. AND E&T REAL ESTATE, LLC
DOC. No. 2016-002781
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POINT OF BEGINNING
GRID COORDINATES
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10' EASEMENT
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VOL. 122, PG. 121
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19.867 ACRES
BILLY F. HYDE & BOBBIE W. HYDE
VOL. 214, PG. 906 - O.P.R.C.C.T.

APPROXIMATE SURVEY LINE

ARTHUR SWIFT SURVEY
ABSTRACT NO. 273

FM 20
(100' R.O.W.)



GEOMATICS

SURVEYING AND MAPPING

10415 Old Manchaca Rd., #202 Austin, TX 78749 (512) 917-0184
TBPLS FIRM REGISTRATION No. 10194101

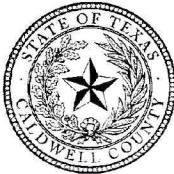
SURVEY SKETCH
15.33 ACRE TRACT
OUT OF 176.79 ACRES
DOC. No. 2016-002781 - O.P.R.C.C.T.

FILED AND RECORDED

Instrument Number: 2017-002172 WARRANTY DEED

Filing and Recording Date: 04/27/2017 10:04:04 AM Pages: 7 Recording Fee: \$46.00

I hereby certify that this instrument was FILED on the date and time stamped hereon and RECORDED in the OFFICIAL PUBLIC RECORDS of Caldwell County, Texas.



Carol Holcomb

Carol Holcomb, County Clerk
Caldwell County, Texas

ANY PROVISION CONTAINED IN ANY DOCUMENT WHICH RESTRICTS THE SALE, RENTAL, OR USE OF THE REAL PROPERTY DESCRIBED THEREIN BECAUSE OF RACE OR COLOR IS INVALID UNDER FEDERAL LAW AND IS UNENFORCEABLE.

DO NOT REMOVE. THIS PAGE IS PART OF THE OFFICIAL PUBLIC RECORD.

Caldwell County Agenda Item

AGENDA DATE: November 12, 2024

Type of Agenda Item: Resolution

Subject: Consideration and approval of Resolution 03-2025 accepting a petition to create Prairie Lea Public Improvement District; calling for a public hearing under Section 372.009 of the Texas Local Government Code to consider the feasibility and advisability of establishing the district; authorizing and directing the publication and mailing notices of the public hearing; and providing an effective date.

Costs: \$0.00

Agenda Speakers: Judge Haden/Ross Martin/Will Conley

Backup Materials: Attached

Total # of Pages: 20

November 5, 2024

Via E-Mail
Via Federal Express

Honorable Hoppy Haden
County Judge
Caldwell County, Texas
110 South Main Street
Lockhart, Texas 78644

Norton Rose Fulbright US LLP
98 San Jacinto Boulevard, Suite 1100
Austin, Texas 78701-4255
United States

Stephanie Leibe
Partner

Direct line +1 512 536 2420
stephanie.leibe@nortonrosefulbright.com

Tel +1 512 474 5201
Fax +1 512 536 4598
nortonrosefulbright.com

Re: Caldwell County, Texas – Resolution Accepting a Petition – Resolution Authorizing and Approving a Professional Services Agreement

Dear Judge Haden:

I enclose the following documents in connection with the captioned matter for execution at the upcoming meeting of the Commissioners Court:

1. Resolution Accepting a Petition (one copy and five signature pages);
2. County Clerk's Certificate Accepting a Petition (two copies and five signature pages);
3. Resolution Authorizing and Approving a Professional Services Agreement (one copy and five signature pages);
4. County Clerk's Certificate pertaining to the Resolution Authorizing and Approving a Professional Services Agreement (two copies and five signature pages); and
5. Professional Services Agreement (one copy and five signature pages).

Please return one completed copy of each of the County Clerk's Certificates, and all executed signature pages to me. The completed copies of the aforementioned documents should be retained for the files of the County.

Thank you, in advance, for your prompt attention to this matter. If I can provide any additional assistance concerning this matter, please do not hesitate to contact me.

Very truly yours,



Stephanie V. Leibe

SVL/lc

Enclosures

cc: Mr. Richard Sitton (Caldwell County, Texas)
Ms. Danie Teltow (Caldwell County, Texas)

Ms. Stephanie McKee (Caldwell County, Texas)
Ms. Ezzy Chan (Caldwell County, Texas)
Ms. Jennifer Ritter (Specialized Public Finance Inc.)
Mr. Jeff Garland (Specialized Public Finance Inc.)
Mr. Cole Gilmore (Specialized Public Finance Inc.)
Mr. Matthew A. Lee (Firm)
Mr. Chris Guevara (Firm)



RESOLUTION 03-2025

A RESOLUTION OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS, ACCEPTING A PETITION TO CREATE THE PRAIRIE LEA PUBLIC IMPROVEMENT DISTRICT; CALLING FOR A PUBLIC HEARING UNDER SECTION 372.009 OF THE TEXAS LOCAL GOVERNMENT CODE TO CONSIDER THE FEASIBILITY AND ADVISABILITY OF ESTABLISHING THE DISTRICT; AUTHORIZING AND DIRECTING THE PUBLICATION AND MAILING OF NOTICES OF THE PUBLIC HEARING; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 372, Texas Local Government Code, as amended (the "Act"), authorizes Caldwell County, Texas (the "County") to create public improvement districts within the County; and

WHEREAS, a landowner petition, a copy of which is attached as Exhibit A (the "Petition"), was filed with the County Clerk requesting the creation of the "Prairie Lea Public Improvement District" (the "District") and which Petition the Commissioners Court of the County (the "Commissioners Court") hereby finds and determines to be validly submitted, in proper form, and compliant with applicable laws of the State of Texas (the "State") concerning the creation of a public improvement district with boundaries as described in the Petition, to support a development project within the County, as required and in compliance the Act; and

WHEREAS, the Petition indicated: (i) the owners of taxable real property representing more than fifty percent (50%) of the appraised value of taxable real property liable for assessment under the proposal, as determined by the current roll of the appraisal district in which the property is located; and (ii) the record owners of real property liable for assessment under the proposal who: (a) constitute more than fifty percent (50%) of all record owners of property that are liable for assessment under the proposal, and (b) own taxable real property that constitutes more than fifty percent (50%) of the area of all taxable real property that is liable for assessment under the proposal executed the Petition; and

WHEREAS, pursuant to the Act, prior to the action of the Commissioners Court concerning the creation of the District, the Commissioners Court is required to conduct a public hearing concerning any such creation and provide notice of such public hearing as follows: (i) publish notice thereof in a newspaper of general circulation in the County, which notice shall contain, at a minimum, the requisite information specified in the Act, and (ii) mail written notice thereof which shall contain, at a minimum, the requisite information

specified in the Act to the current address of the owner, as reflected on tax rolls, of property subject to assessment under the proposed District; and

WHEREAS, the Commissioners Court has determined that it is in the best interest of the County to accept the Petition and to call a public hearing (the "Public Hearing") at which the Commissioners Court will consider the adequacy of the Petition and hear public testimony regarding the feasibility and advisability of creating the proposed District.

NOW THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS, THAT:

Section 1. The recitals set forth in the WHEREAS clauses of this Resolution are true and correct and are incorporated as part of this Resolution.

Section 2. County staff has reviewed the Petition and determined that the same complies with the requirements of the Act and the filing of the Petition is accepted. The Petition is filed with the office of the County Clerk and is available for public inspection.

Section 3. The Commissioners Court calls the Public Hearing to consider the adequacy of the Petition and to hear public testimony on the feasibility and advisability of creating the proposed District, the nature of the improvements contemplated, the estimated costs of the improvements, the boundaries of the District, the method of assessment, and the apportionment, if any, of the costs of the improvements, to be held beginning at or after 9:00 A.M. on Tuesday, December 10, 2024, in the regular meeting place of the Commissioners Court in Caldwell County Courthouse located at 110 S. Main Street, Lockhart, Texas 78644. Attached hereto as Exhibit B is a form of the Notice of Public Hearing, the form and substance of which is hereby adopted and approved. All residents and property owners within the District, and all other persons, are hereby invited to appear in person, or by their attorney, and speak on the creation of the District.

Section 4. The Public Hearing may be adjourned from time to time.

Section 5. The County Clerk is hereby authorized and directed to give all notices of the Public Hearing as required by law, including notices required by the Texas Open Meetings Act and by the Act. The notice of public hearing regarding creation of the District is hereby approved and authorized to be published and mailed and shall read substantially in the form and content of Exhibit B attached hereto which notice is incorporated herein by reference as a part of this Resolution for all purposes.

Section 6. The County Clerk shall cause the aforesaid notice, attached hereto as Exhibit B, to be published in a newspaper of general circulation in the County before the fifteenth (15th) day before the scheduled date of the Public Hearing. The County Clerk is hereby authorized and directed to mail notices of the hearing regarding the creation of the District substantially in the form attached hereto as Exhibit B to the current addresses of the owners, as reflected on the tax rolls, of property subject to assessment under the proposed District and to address such notices to the "Property Owner" before the fifteenth (15th) day before the scheduled date of the Public Hearing, as required and as provided by the provisions of Section 372.009(d) of the Act.

Section 7. Upon the closing of the Public Hearing, the Commissioners Court may consider the adoption of a resolution creating the proposed District or may defer the adoption of such a resolution for up to six months. The creation of the proposed District is within the sole discretion of the Commissioners Court and, in addition, is contingent upon the Commissioners Court approving a development agreement relating to the development of the property within the proposed District.

Section 8. All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 9. This Resolution shall be construed and enforced in accordance with the laws of the State and the United States of America.

Section 10. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and this Commissioners Court hereby declares that this Resolution would have been enacted without such invalid provision.

Section 11. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, as amended, Texas Government Code.

Section 12. This Resolution shall become effective immediately from and after it is passed and approved.

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PASSED AND APPROVED, THIS THE 12TH DAY OF NOVEMBER, 2024.

COUNTY OF CALDWELL, TEXAS

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk and Ex-Officio Clerk of the
Commissioners Court of Caldwell County,
Texas

(SEAL OF COMMISSIONERS COURT)

Exhibit A

[Landowner Petition]

PETITION FOR THE ESTABLISHMENT OF PRAIRIE LEA PUBLIC IMPROVEMENT DISTRICT

COMES NOW, RODG DT Lockhart Prop Co LLC, a Texas limited liability company ("Petitioner"), and hereby requests and petitions the Commissioners Court of Caldwell County, Texas, to establish the Prairie Lea Public Improvement District (the "District") under and pursuant to the provisions of Chapter 372, Texas Local Government Code (the "Act"), on the hereinafter described property situated within Caldwell County, Texas ("County") and in support thereof respectfully show:

Section 1. General Nature of Proposed Improvements. The general nature of the proposed public improvement projects to be provided by the District, in phases, include: (1) landscaping; (2) erection of fountains, distinctive lighting, and signs; (3) acquiring, constructing, improving, widening, narrowing, closing, or rerouting of sidewalks or of streets, any other roadways, or their rights-of-way, including related landscaping, lighting, traffic control devices, screening walls and retaining walls; (4) construction or improvement of pedestrian malls; (5) acquisition and installation of pieces of art; (6) acquisition, construction, or improvement of libraries; (7) acquisition, construction or improvement of off-street parking facilities; (8) acquisition, construction, or improvement of water, wastewater, or drainage facilities or improvements; (9) the establishment or improvement of parks; (10) projects similar to those listed in (1)-(9), above; (11) acquisition, by purchase or otherwise, of real property, right-of-way or easements in connection with an authorized improvement; (12) special supplemental and maintenance services for improvement and promotion of the District, including services relating to advertising, promotion, health and sanitation, water and wastewater, roadways, public safety, security, business recruitment, development, recreation, and cultural enhancement; [(1) through (12), collectively, the "Public Projects";] and (13) the payment of expenses incurred in the establishment, administration, and operation of the District, including maintenance costs, costs of bond issuance, legal and financial fees, letter of credit fees and expenses, capitalization of bond interest, the creation of a bond reserve fund, funding debt service, and capitalized interest reserves and credit enhancement fees of any bonds issued by or on behalf of the District, if necessary (the "Administrative Expenses") (together with the Public Projects, the "Authorized Improvements").

Section 2. Estimated Costs. The estimated cost of the Authorized Improvements is \$150,000,000.

Section 3. District Boundaries. The boundaries of the proposed District are fully described in Exhibit A, attached hereto and made a part hereof for all purposes.

Section 4. Method of Assessment. The proposed method of assessment is to impose a special assessment to be paid in installments on all benefited property within the District, net of any public right-of-way, according to the value of the property, or in any other manner that results in imposing equal shares of the cost on property similarly benefitted. A report will be prepared showing the special benefits accruing to property within the District and how the costs of the Authorized Improvements are assessed against the property on the basis of special benefit received by the property from the same. The assessment methodology will result in each parcel paying its fair share of the costs of the Authorized Improvements based on the special benefits

received by the property from the Authorized Improvements and property equally situated paying equal shares of the costs of the Authorized Improvements.

Section 5. Apportionment of Costs. All costs incurred by the District shall be paid by the assessments of the property within the District and any sources of funds, if any, available to the owner and/or developer of the property within the District. The County will not be obligated to provide any funds to finance the proposed improvements except from assessments generated by property within the District.

Section 6. Management of the District. Management and administration of the District shall be by the County. The County may contract with a private company for District administrative services.

Section 7. Consent and Request of Petitioner. The individual executing this Petition are duly authorized to do so and hereby consent to and request the establishment of the District.

Section 8. Advisory Board. An Advisory Board may be established to develop and recommend an improvement plan to the Commissioners Court of Caldwell County. Petitioner requests that if the Commissioners Court of Caldwell County establishes an Advisory Board, that such Advisory Board should include representatives of the Petitioner or their designees.

Section 9. Standing of Petitioner. This Petition has been executed by, for, and on behalf of (i) the owners of more than 50% of the taxable real property described in said Exhibit A, representing all of the appraised value of taxable real property liable for assessment under this Petition as shown by the current roll of the Caldwell County Appraisal District, and (ii) the record owners of more than 50% of the real property liable for assessment under this Petition, and shall be filed with the Commissioners Court of Caldwell County.

WHEREFORE, PREMISES CONSIDERED, Petitioner prays that the County:

(1) duly consider this Petition and adopt a Resolution finding (i) that this Petition complies with all legal requirements; (ii) that the proposed Authorized Improvements are necessary, advisable and will provide a public use and benefit to the County; and (iii) that the estimated costs of the improvements, the method of assessment and the apportionment of costs between the District and the County are reasonable and acceptable;

(2) call a public hearing, give notice thereof as required by law, and hold such hearing on the advisability of the Authorized Improvements specified in this Petition; and

(3) grant all matters requested in this Petition and grant such other relief, in law or in equity, to which Petitioner shall show itself to be entitled.

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IN WITNESS WHEREOF, Petitioner has executed this Petition as of the day and year written below.

PETITIONER:

RODG DT Lockhart Prop Co LLC
a Texas limited liability company

By: 

Name: Tom Staub

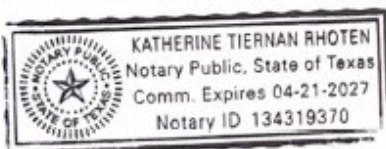
Title: Manager

STATE OF TEXAS §
 §
COUNTY OF Travis §

This instrument was acknowledged before me on this 16 day of October, 2024, by Tom Staub, Manager of RODG DT Lockhart Prop Co LLC, a Texas limited liability company, on behalf of said limited liability company.


Notary Public, State of Texas

(SEAL)



Katherine Rhoten
Printed Name of Notary

Commission Expiration: 4/21/27

EXHIBIT A

Legal Description of the District

BEING a 346.047 acre tract of land situated in the JOHN HENRY SURVEY, ABSTRACT NO. 12, Caldwell County, Texas; being all of the remainder of a called 21.63 acre tract of land described as "Tract Two," all of a called 17.43 acre tract of land described as "Tract Three," all of a called 23 acre tract of land described as "Tract Four," all of a called 17 acre tract of land described as "Tract Five," and all of a called 12.50 acre tract of land described as "Tract Six," in Deed to Franklin Duane Otto & Carol Otto and Kenneth Zumwalt & Jennifer Zumwalt, as recorded in Volume 297, Page 199 of the Official Public Records of Caldwell County, Texas, along with being all of a called 2.00 acre SAVE & EXCEPT tract described in Deed to Kenneth D. Zumwalt and wife, Jennifer D. Zumwalt, as recorded in Volume 215, Page 352 of the Official Public Records of Caldwell County, Texas, and being all of a called 4 acre tract of land described as "Tract Seven" in Deed to Franklin Duane Otto & Carol Otto and Kenneth Zumwalt & Jennifer Zumwalt, as recorded in Volume 166, Page 888 of Official Public Records of Caldwell County, Texas, and being all of the 177.383 acres described in deed to RODG DT Lockhart Prop CO., LLC as recorded in Instrument No. 2022-005331 of said Official Public Records, and all of the 71.040 acres as described in deed to RODG DT Lockhart Prop CO., LLC as recorded in Instrument No. 2022-005329 of said Official Public Records; and being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2 inch iron rod found on the Northeast Right-of-Way line of State Highway 80, a variable width Right-of-Way, being the Southwest corner of a remainder of 28 acres as described in deed to Nancy Jackson in Instrument Number 2022-003883 of said Official Public Records, same being the Southernmost corner of said "Tract Three" and this herein described tract;

THENCE North 63°06'21" West, along the Southwest line of said 17.43 acre tract, the Southwest line of said 21.63 acre tract and said Right-of-Way line, a distance of 1260.34 feet to a 1/2 inch iron rod with yellow cap stamped "DATAPOINT#10194585" set at the West corner of said 21.63 acre tract, and being the most Southerly corner of a called 26.31 acre tract of land described in Deed to Robert Lawson Boothe, as recorded in Volume 552, Page 7 of said Official Public Records;

THENCE along the common line of said 21.63 acre tract the following four (4) bearings and distances:

North 48°24'15" East, a distance of 1092.44 feet to a 1/2 inch iron rod with yellow cap stamped "DATAPOINT#10194585" set;

North 40°31'44" West, a distance of 636.19 feet to a 6 inch wood fence corner post found;

South 50°09'29" West, a distance of 387.75 feet to a 6 inch wood fence corner post found

North 32°18'30" West, a distance of 549.25 feet to a 1/2 inch iron rod with yellow cap "DATAPOINT#10194585" set on the Southeast line of a called 12.121 acre tract of land described in Deed to Prairie Lea Independent School District, as recorded in Volume 502, Page 203 of said Official Public Records, and being the West corner of said "Tract Seven" and this tract;

THENCE North 50°16'07" East, along the Northwest line of said Tract Seven, a distance of 309.22 feet to a 1/2 inch iron rod with yellow cap stamped "DATAPOINT#10194585" set for the North corner of said 4 acre tract, the Northwest corner of said 17 acre tract, and being the Southeast corner of a called 13 acre tract of land (Parcel Two) described in Deed to Meneley Betty Life Estate, as recorded in Instrument No. 2018-006136 of said Official Public Records;

THENCE North 49°28'16" East, along the Northwest line of said 17 acre tract, a distance of 466.53 feet to a 1/2 inch iron rod with yellow cap stamped "DATAPOINT#10194585" set on the Southeast line of a called 20 acre tract of land (Parcel Four) described said Instrument No. 2018-006136 the North corner of said 17 acre tract, same being the West corner of said 23 acre tract;

THENCE North 48°27'41" East, along the Northwest line of said 23 acre tract, a distance of 821.76 feet to a 1/2 inch iron rod found with yellow cap stamped "DATAPOINT#10194585" for the Southeast corner of a called 17 acre tract of land (Parcel Six) described in said Instrument No. 2018-006136, and being a Westerly corner of a called 177.383 acre tract of land described in Deed to Rodg DT Lockhart Prop Co., LLC, as recorded in Instrument No. 2022-005331 of said Official Public Records;

THENCE North 41° 32' 05" West, with the Northeast line of said 17 acre tract and a Southwest line of said 177.383 acre tract, a distance of 1,645.40 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found on the South line of a called 119 acre tract of land (Parcel One) described in Deed to Meneley Betty Life Estate as recorded in Document No. 2018-006136 of said Official Public Records for the Northwest corner of said 17 acre tract;

THENCE North 48° 22' 55" East, with the Southeast line of said 119 acre tract, a distance of 1,032.50 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Northeast corner thereof;

THENCE North 41° 09' 05" West, with the Northeast line of said 119 acre tract, a distance of 1,566.40 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found on the South line of a called .75 acre tract of land to Prairie Lea Hispanic Cemetery and for the Northeast corner of a called 4.6 acre tract of land known as the San Juan cemetery;

THENCE North 52° 40' 55" East, with the Southeast line of said Prairie Lea Hispanic cemetery, a distance of 102.90 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Northeast corner thereof;

THENCE North 41° 58' 05" West, with the Northeast line of said Prairie Lea Hispanic cemetery and a called 2.6 acre tract of land to Prairie Lea Public cemetery, a distance of 355.60 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for an angle point in the Northeast line of said Prairie Lea Public cemetery;

THENCE with said Prairie Lea Public cemetery the following three (3) courses and distances:

North 57° 52' 05" West, a distance of 12.60 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 49° 19' 55" West, a distance of 89.10 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

North 44° 40' 05" West, a distance of 81.50 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Northwest corner thereof and the South corner of a called 2.8 acre tract of land to Woodsman Of The World cemetery;

THENCE North 49° 13' 55" East, with the Southeast line of said Woodsman cemetery, a distance of 450.30 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the West corner thereof;

THENCE North 42° 01' 16" West, with the Northeast line of said Woodsman cemetery and a called 3.793 acre tract of land described in Deed to Prairie Masonic cemetery as recorded in Volume 451, Page 32 of the Real Property Records of said County, a distance of 604.33 feet to a 1/2 inch capped iron rod

found (illegible red cap) on the Southeast line of Callihan Road for the North corner thereof and being the most Northerly Northwest corner of said 177.383 acres;

THENCE North 47° 51' 56" East, with the Southeast line of said Callihan Road and the Northwest line of said 177.383 acres, a distance of 246.83 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Northwest corner of a called 124.611 acre tract of land described as "Parcel One" in the deed to Grigio Partners, Ltd. as recorded in Volume 201, Page 577 of said Official Public Records and the Northeast corner of said 177.383 acres;

THENCE with the West line of said Parcel One and the East line of said 177.383 acres the following five (5) courses and distances:

South 41° 02' 42" East, a distance of 2,028.20 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 42° 06' 05" East, a distance of 2,230.30 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

North 48° 06' 55" East, a distance of 649.50 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 35° 38' 05" East, a distance of 115.00 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 41° 00' 17" East, a distance of 1,438.28 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 00° 18' 51" East, a distance of 20.71 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Southeast corner of said 177.383 acre tract and the North corner of 71.040 acres;

THENCE South 40° 28' 30" East, with the Northeast line of said 71.040 acre tract and continuing along the Southwest line of said Parcel One, a distance of 1,103.67 feet to a 3/8 inch iron rod found on the Northeast line of said Plant Road for the West corner of said 71.040 acres and the Southwest corner of said Parcel One;

THENCE with the Northwest line of said Plant Road and the Southeast line of said 71.040 acres the following four (4) courses and distances:

South 48° 07' 47" West, a distance of 464.00 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 48° 13' 31" West, a distance of 762.10 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 49° 15' 28" West, a distance of 392.64 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 49° 01' 02" West, a distance of 1,182.57 feet a 5/8 inch iron rod found on said Northwest Right-of-Way line for the Southeast corner of a called one-fourth of an acre described as Tract 1 "The Shannon Tract" as recorded in Volume 24, Page 835 of said Deed Records, Same being the South corner of said 71.040 acres;

THENCE North 40° 30' 12" West, with the Southwest line of said 71.040 acre tract, a distance of 1,095.52 feet to a Five Inch wood fence corner post found for the North corner of a called 2 acre tract described as Tract 111 McKinney Tract, also known as "The Home Place" in deed to Josephine Harris Roberts as recorded in said Volume 24, Page 835, and being on the Southeast line of said Tract Six;

THENCE South 48°56'26" West, along the common line of said "Tract 111 McKinney Tract" and said 12.50 acre tract, a distance of 97.87 feet to 1/2 inch iron rod with yellow cap stamped

“DATAPOINT#10194585” set for the North corner of said Tract Three, same being the Northwest corner of said “Tract 111 McKinney Tract”;

THENCE South 40°26'11" East, along the common line of said 17.43 acre tract and said “Tract 111 McKinney Tract,” a distance of 879.24 feet to a 1/2 inch iron rod with yellow cap stamped “DATAPOINT#10194585” set on the Northwest line of a tract of land described as Tract 11 The Jones Tract in said Volume 24, Page 835, for the Southwest corner of said “Tract 111 McKinney Tract,” same being the East corner of said 17.43 acre tract;

THENCE along the Southeast line of said 17.43 acre tract the following courses and distances:

South 48°44'22" West, a distance of 149.46 feet to a 5/8 inch iron rod found;

South 49°28'38" West, at 48.15 feet passing a 1 inch iron pipe found for the Northwest corner of a called 0.221 acre tract of land as described in deed to Jesus Garcia Sr. and wife Kristina Marie Jo White, and continuing for a total distance of 200.42 feet to a 5/8 inch iron rod found;

South 49°21'04" West, a distance of 305.47 feet to a 1/2 inch iron rod with yellow cap stamped “DATAPOINT#10194585” set;

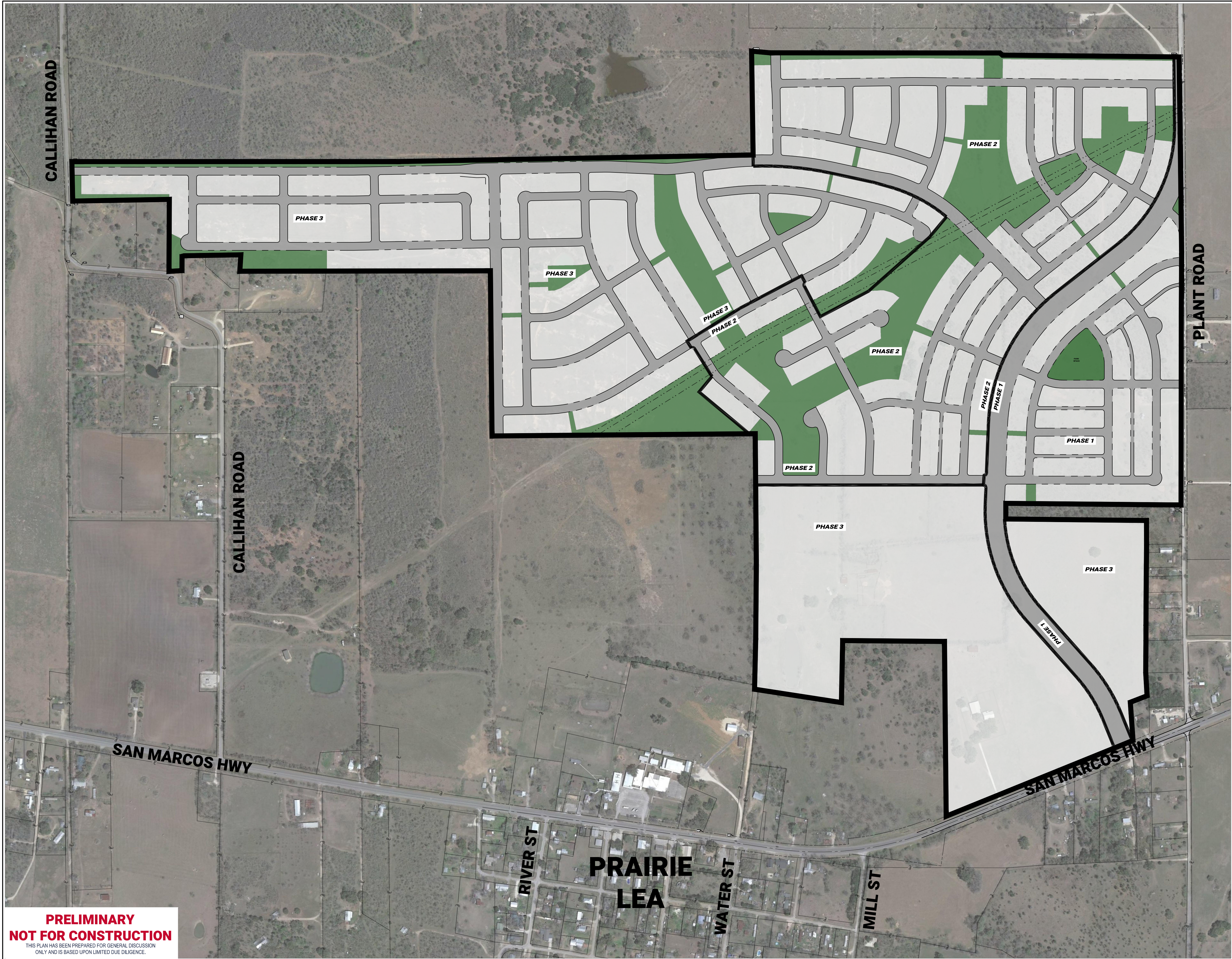
South 48°56'15" West, a distance of 95.67 feet to a 1/2 inch iron rod found;

South 49°20'15" West, a distance of 200.11 feet to a 1/2 inch iron rod found;

South 45°31'47" West, a distance of 145.17 feet to a 1/2 inch iron rod found for the East corner of a called remainder of a 28 acre tract of land described in Deed to Nancy Jackson, as recorded in Instrument No. 2022-003883 of said Official Public Records;

THENCE North 62°06'11" West, along the common line of said Jackson tract and said 17.43 acre tract, a distance of 112.57 feet to a 1/2 inch iron rod with yellow cap stamped “DATAPOINT#10194585” set for the North corner of said Jackson tract;

THENCE South 44°55'49" West, continuing along the common line of said Jackson tract and said 17.43 acre tract, a distance of 239.48 feet to the POINT OF BEGINNING, containing 346.047 acre of land, more or less.



PRELIMINARY
NOT FOR CONSTRUCTION
THIS PLAN HAS BEEN PREPARED FOR GENERAL DISCUSSION
ONLY AND IS BASED UPON LIMITED DUE DILIGENCE.



FIRM No. F-23395
viewpointengineering.com

2121 E 6th STREET, SUITE 203
AUSTIN, TEXAS 78702



SCALE
300' 0 150' 300'
1" = 300'

LEGEND

 PROPERTY BOUNDARY
ACREAGE: 346.047

PID EXHIBIT
THE GRISTMILL at PRAIRIE LEA
CALDWELL COUNTY, TEXAS
November 24

Exhibit B

NOTICE OF PUBLIC HEARING REGARDING THE CREATION OF A PUBLIC IMPROVEMENT DISTRICT

Pursuant to Section 372.009(c) and (d) of the Texas Local Government Code, as amended, notice is hereby given that the Commissioners Court of Caldwell County, Texas (the "County"), will hold a public hearing to accept public comments and discuss the petition (the "Petition"), filed by RODG DT Lockhart Prop Co LLC, a Texas limited liability company (the "Petitioner"), requesting that the County create the Prairie Lea Public Improvement District (the "District") to include property owned by the Petitioner located in the County.

Time and Place of Public Hearing. The public hearing will start at or 9:00 A.M. on Tuesday, December 10, 2024, in the regular meeting place of the Commissioners Court in Caldwell County Courthouse located at 110 S. Main Street, Lockhart, Texas 78644.

General Nature of the Proposed Authorized Improvements. The general nature of the proposed public improvements are: (1) landscaping; (2) erection of fountains, distinctive lighting, and signs; (3) acquiring, constructing, improving, widening, narrowing, closing, or rerouting of sidewalks or of streets, any other roadways, or their rights-of-way, including related landscaping, lighting, traffic control devices, screening walls and retaining walls; (4) construction or improvement of pedestrian malls; (5) acquisition and installation of pieces of art; (6) acquisition, construction, or improvement of libraries; (7) acquisition, construction or improvement of off-street parking facilities; (8) acquisition, construction, or improvement of water, wastewater, or drainage facilities or improvements; (9) the establishment or improvement of parks; (10) projects similar to those listed in (1)-(9), above; (11) acquisition, by purchase or otherwise, of real property, right-of-way or easements in connection with an authorized improvement; (12) special supplemental and maintenance services for improvement and promotion of the District, including services relating to advertising, promotion, health and sanitation, water and wastewater, roadways, public safety, security, business recruitment, development, recreation, and cultural enhancement; [(1) through (12), collectively, the "Public Projects"]; and (13) the payment of expenses incurred in the establishment, administration, and operation of the District, including maintenance costs, costs of bond issuance, legal and financial fees, letter of credit fees and expenses, capitalization of bond interest, the creation of a bond reserve fund, funding debt service, and capitalized interest reserves and credit enhancement fees of any bonds issued by or on behalf of the District, if necessary (the "Administrative Expenses") (together with the Public Projects, the "Authorized Improvements").

Estimated Cost of the Authorized Improvements. The estimated total cost of the proposed Authorized Improvements is \$150,000,000, including issuance and other financing costs.

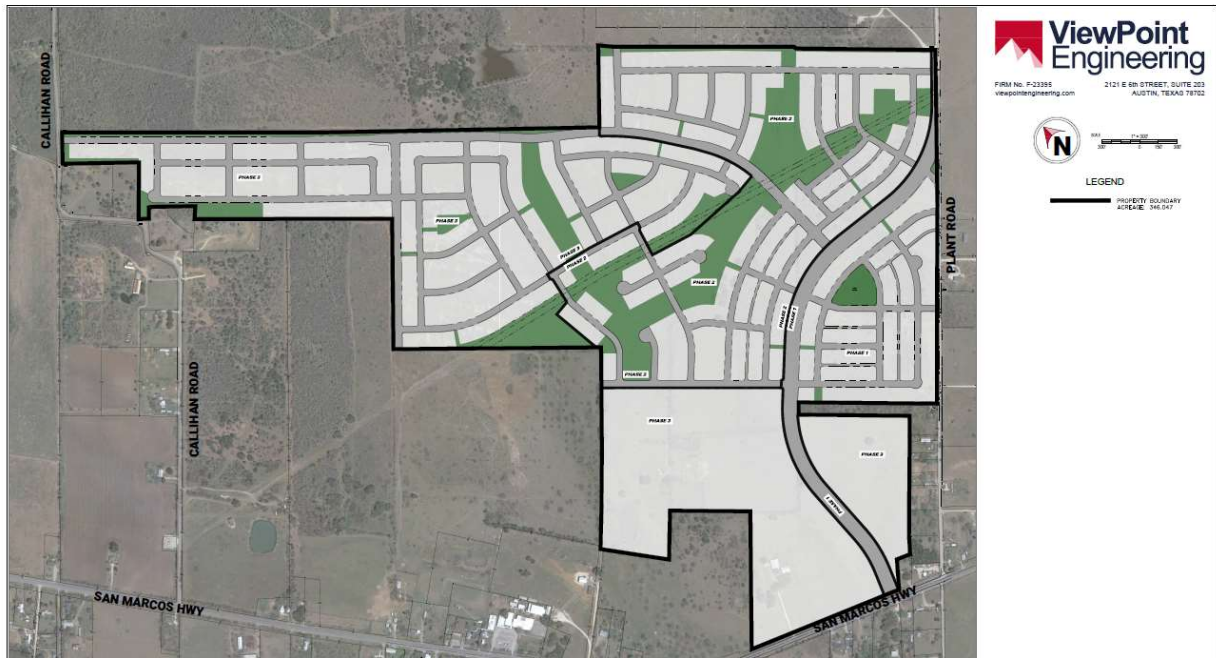
Proposed District Boundaries. The District is proposed to include approximately 346.047 acres of land as shown on the map attached hereto and as more particularly described by a metes and bounds description available at the County Clerk's office located at 1703 S. Colorado St. Box 1, Ste. 1200, Lockhart, Texas 78644, and available for public inspection during regular business hours.

Proposed Method of Assessment. The County shall levy an assessment on each parcel within the District to pay the cost of the Authorized Improvements in a manner that results in imposing equal shares of the cost on property similarly benefited. Each assessment may be paid in full at any time (including interest) and certain assessments may be paid in annual installments (including interest). If allowed to be paid in installments, then the installments must be paid in

amounts necessary to meet annual costs for the Authorized Improvements financed by the assessment and must continue for a period necessary to retire the indebtedness on those Authorized Improvements (including interest).

Proposed Apportionment of Cost between the District and County. The County will not be obligated to provide any funds to finance the Authorized Improvements. The cost of the Authorized Improvements will be paid from the assessments and from other sources of funds, if any, available to the developer of the property within the District. The County will pay none of the costs of the proposed Authorized Improvements and no municipal property in the proposed District shall be assessed.

During the public hearing any interested person may speak for or against the establishment of the District and the advisability of the improvements to be made for the benefit of the property within the District.



THE STATE OF TEXAS §
COUNTY OF CALDWELL §

1. The Commissioners Court (the *Court*) of Caldwell County, Texas (the *County*), convened on November 12, 2024 in regular session in the regular meeting place of the Court in the County Courthouse (the *Meeting*), which Meeting was at all times open to the public, the duly constituted officers and members of the Court being as follows:

and all of such persons were present at the Meeting, except the following: _____, thus constituting a quorum. Among other business considered at the Meeting, the attached resolution (the *Resolution*) entitled:

was introduced for the due consideration of the Court. After presentation and discussion of the Resolution, a motion was made by _____ that the Resolution be passed and adopted. The motion was seconded by _____ and carried by the following vote:

all as shown in the official Minutes of the Court for the Meeting.

175

IN WITNESS WHEREOF, I have signed my name officially and affixed the seal of the Commissioners Court, this 12th day of November, 2024.

County Clerk and Ex-Officio Clerk of the
Commissioners Court of Caldwell County, Texas

(SEAL OF COMMISSIONERS COURT)

Caldwell County Agenda Item

AGENDA DATE: November 12, 2024

Type of Agenda Item: Contract/ILA

Subject: Consideration and approval of Resolution 04-2025 approving and authorizing the execution of a Professional Services Agreement between the County and the developer of the Prairie Lea Public Improvement District; and resolving other matters related thereto.

Costs: \$55,000.00

Agenda Speakers: Judge Haden/Richard Sitton

Backup Materials: Attached

Total # of Pages: 29

November 5, 2024

Via E-Mail
Via Federal Express

Norton Rose Fulbright US LLP
98 San Jacinto Boulevard, Suite 1100
Austin, Texas 78701-4255
United States

Stephanie Leibe
Partner

Direct line +1 512 536 2420
stephanie.leibe@nortonrosefulbright.com

Tel +1 512 474 5201
Fax +1 512 536 4598
nortonrosefulbright.com

Honorable Hoppy Haden
County Judge
Caldwell County, Texas
110 South Main Street
Lockhart, Texas 78644

Re: Caldwell County, Texas – Resolution Accepting a Petition – Resolution Authorizing and Approving a Professional Services Agreement

Dear Judge Haden:

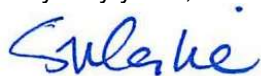
I enclose the following documents in connection with the captioned matter for execution at the upcoming meeting of the Commissioners Court:

1. Resolution Accepting a Petition (one copy and five signature pages);
2. County Clerk's Certificate Accepting a Petition (two copies and five signature pages);
3. Resolution Authorizing and Approving a Professional Services Agreement (one copy and five signature pages);
4. County Clerk's Certificate pertaining to the Resolution Authorizing and Approving a Professional Services Agreement (two copies and five signature pages); and
5. Professional Services Agreement (one copy and five signature pages).

Please return one completed copy of each of the County Clerk's Certificates, and all executed signature pages to me. The completed copies of the aforementioned documents should be retained for the files of the County.

Thank you, in advance, for your prompt attention to this matter. If I can provide any additional assistance concerning this matter, please do not hesitate to contact me.

Very truly yours,



Stephanie V. Leibe

SVL/lc

Enclosures

cc: Mr. Richard Sitton (Caldwell County, Texas)
Ms. Danie Teltow (Caldwell County, Texas)

Ms. Stephanie McKee (Caldwell County, Texas)
Ms. Ezzy Chan (Caldwell County, Texas)
Ms. Jennifer Ritter (Specialized Public Finance Inc.)
Mr. Jeff Garland (Specialized Public Finance Inc.)
Mr. Cole Gilmore (Specialized Public Finance Inc.)
Mr. Matthew A. Lee (Firm)
Mr. Chris Guevara (Firm)



RESOLUTION 04-2025

A RESOLUTION OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS; APPROVING AND AUTHORIZING THE EXECUTION OF A PROFESSIONAL SERVICES AGREEMENT BETWEEN THE COUNTY AND THE DEVELOPER OF THE PRAIRIE LEA PUBLIC IMPROVEMENT DISTRICT; AND RESOLVING OTHER MATTERS RELATED THERETO

WHEREAS, on November 12, 2024, the Commissioners Court (the "Commissioners Court") of Caldwell County, Texas (the "County") adopted a resolution accepting a petition for the creation of the Prairie Lea Public Improvement District (the "District") and calling a public hearing to consider the creation of the District, in accordance with Chapter 372, Texas Local Government Code, as amended (the "Act"); and

WHEREAS, the County desires to approve the "Caldwell County, Texas Professional Services Reimbursement Agreement" (the "Professional Services Agreement") between the County and RODG DT Lockhart Prop Co LLC, a Texas limited liability company (the "Developer"); and

WHEREAS, the Professional Services Agreement defines the terms and conditions under which moneys may be advanced by the Developer of property within the District for the purposes of reimbursing certain expenses incurred by the County relating to the levy of assessments and potential issuance of bonds by the County which are secured by assessments levied against certain property within the District.

NOW THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS, THAT:

SECTION 1. THAT the findings and premises contained in the recitals above are hereby deemed to be true and correct and incorporated as a part of this Resolution for all purposes.

SECTION 2. THAT a Professional Agreement substantially in the form attached hereto as **Exhibit A**, is approved and the County Judge, County Clerk, or designee is authorized to execute such Professional Services Agreement on behalf of the County.

SECTION 3. THAT this Resolution shall become effective from and after its date of passage in accordance with law.

[Remainder of Page Intentionally Left Blank]

PASSED AND APPROVED, THIS THE 12TH DAY OF NOVEMBER, 2024.

COUNTY OF CALDWELL, TEXAS

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk and Ex-Officio Clerk of the
Commissioners Court of Caldwell County,
Texas

(SEAL OF COMMISSIONERS COURT)

Exhibit A

Professional Services Agreement

PROFESSIONAL SERVICES REIMBURSEMENT AGREEMENT

This Professional Services Reimbursement Agreement (this “Agreement”), effective as of the 12th day of November, 2024 (the “Effective Date”), is made and entered into by and between the Caldwell County, Texas (the “County”) and RODG DT Lockhart Prop Co LLC, a Texas limited liability company (the “Developer”), herein collectively referred to as (“Party” or “Parties”).

WHEREAS, the Developer or affiliates of the Developer desire to develop land in the County as further described in Exhibit A hereto (the “Property”);

WHEREAS, the Parties have determined that the financing of a portion of the costs of the public improvements necessary for the development of the Property, can be achieved by means of Chapter 372, Texas Local Government Code, as amended, entitled the Public Improvement District Assessment Act (“PID Act”); and

WHEREAS, the Developer desires to develop the Property and has caused a petition to be filed with the County related to the development of the Property for the Prairie Lea Public Improvement District (“PID”) under the PID Act and the PID was created by the County; and

WHEREAS, the Parties hereto recognize that the County will continue to incur expenses through the entire PID review process until final completion of the development (“County Expenses”) including but not limited to: professional services, legal publications, notices, reproduction of materials, public hearing expenses, recording of documents, engineering fees, attorney fees, and special consultant fees, and fees for the administrative time of the County staff, but excluding costs directly related to the issuance of the bonds and paid for from proceeds of any bonds; and

WHEREAS, the Developer hereby agrees to pay for reasonable and necessary professional services provided by the consultants listed on Exhibit B and by additional consultants approved in writing by the Developer (collectively, the “County Consultants”).

NOW, THEREFORE, in consideration of the mutual benefits and promises contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Payment for Professional Services. At the time the County created the PID, pursuant to the PID Act, the Developer deposited with the County \$35,000.00 (the “Initial Deposit”) for payment of County Expenses necessary to conduct the review and creation of the PID request, the PID review process and other expenses incurred prior to, but in connection with, any assessment levy:

- (a) The County agrees to hold all Developer's contributions in a separate fund maintained by the County which may only be used for County Expenses

related to the PID.

- (b) The County will pay County Expenses out of the amount deposited with the County and keep accounting of all charges for County Expenses incurred for the PID and any unused portion of the amount deposited shall be returned to the Developer within thirty (30) days of the County's payment of the final invoice.
- (c) Upon request, the County will submit copies of all monthly invoices to the Developer showing amounts paid for County Expenses for any County Consultant fees that are consistent with Exhibit B. The County may redact any information covered by attorney/client privilege, work product doctrine, or other information allowed to be kept confidential under the Texas Public Information Act.
- (d) After any monthly County Consultant fees have been paid as County Expenses, the County Consultants shall not be paid for the same County Expenses through any additional invoices or through PID bond proceeds.
- (e) Notwithstanding anything to the contrary, County Expenses invoiced and due within thirty (30) days prior to the closing of PID bonds may be paid to County Consultants, at Developer's option, through PID bond proceeds.
- (f) The Developer may be reimbursed from proceeds of bonds issued in connection with the PIDs created by the Commissioners Court containing all or a portion of the Property, if any, for County Consultant fees paid in accordance with this Agreement and the PID Act.
- (g) The Developer agrees that in the event the fund described in Section 1(a) for County Expenses balance falls below \$10,000.00 and upon written notice from the County, then Developer shall remit an additional amount of not less than \$10,000.00 within five (5) business days of receipt of such notice.
- (h) In the event the balance for County Expenses is exhausted, upon written notice, Developer shall pay the balance owed in full within fifteen (15) days in addition to the remittance of the additional funds as provided above.
- (i) In the instance that deposits of additional funds are not timely made, the County has no obligation to incur any additional County Expenses in connection with the PID.

Failure of the Developer to meet its obligations under this Section 1 may result in the suspension of any active development permits until such obligations are cured, or revocation of active development permits if the obligation is not cured within twenty-one (21) days after the County's delivery to the Developer of written notice of failure to meet such obligations. In the event that Developer fails to meet the obligations under this Section 1, Developer's lender may make the payment to the County to cure.

2. No Obligation regarding PID. The Developer acknowledges that the County has no obligation to include any specific items in PID plans or budgets, or issue any bonds or other indebtedness with respect thereto, and nothing contained within this Agreement shall create any such obligation. The Developer's obligation to pay the County Expenses shall exist and continue independent of whether the PID or bonds or other indebtedness are approved. The payment(s) made by the Developer under this Agreement are not contingent upon any outcome of the negotiations between the County and the Developer, and this Agreement shall confer no vested rights or development rights on the Property or to the Developer. Further, this Agreement shall provide no assurances, promises, or covenants to approve any development in the Property.

3. Termination. This Agreement may be terminated by either party with or without cause upon delivering to the other party written notice of termination. Unless earlier terminated by Developer or the County, this Agreement shall automatically terminate when the Commissioners Court of the County has adopted an order levying assessments within the PID for the first phase of the development on the Property, provided that any additional County Expenses incurred by the County for the consultants work on the PID that would not or could not be paid from the proceeds of subsequent series of PID bonds shall continue to be the responsibility of the Developer pursuant to this Agreement, in which event this Agreement shall terminate when all such additional County Expenses have been paid by the Developer. Upon termination of this Agreement for any reason, any balance of the Initial Deposit and any balance of any additional payment(s) made by Developer under this Agreement that exceed the County Expenses incurred as of termination shall be returned to Developer.

4. Entire Agreement. This Agreement contains the entire agreement between the Parties with respect to the transactions contemplated herein.

5. Amendment. This Agreement, and any exhibit hereto, may only be amended, altered or revoked by written instrument executed by the Parties.

6. Successors and Assigns. Neither County nor Developer may assign or transfer their interest in the Agreement without prior written consent of the other Party.

7. Notice. Any notice and/or statement required and permitted to be delivered shall be deemed delivered by depositing same in the United States Mail, Certified, with Return Receipt Requested, postage prepaid, addressed to the appropriate party at the following addresses, or at such other addresses provided by the parties in writing:

To the County: Attn: Hoppy Haden
County Judge
110 S. Main Street, 1st Floor
Lockhart, Texas 78644

With a copy to: Attn: Stephanie Leibe
Norton Rose Fulbright US LLP
98 San Jacinto Blvd., Suite 1100

Austin, Texas 78701

To the Developer: Attn: Tom Staub
RODG DT Lockhart Prop Co LLC
2121 East 6th Street, Suite 203
Austin, Texas 78702

With a copy to: Attn: Ross Martin
Winstead PC
2728 N. Harwood Street, Suite 500
Dallas, Texas 75201

8. Interpretation. Regardless of the actual drafter of this Agreement, this Agreement shall, in the event of any dispute over its meaning or application, be interpreted fairly and reasonably and neither more strongly for or against either party.

9. Applicable Law. This Agreement is made, and shall be construed in accordance with the laws of the State of Texas and venue shall lie in Caldwell County, Texas.

10. Severability. In the event any portion or provision of this Agreement is illegal, invalid, or unenforceable under present or future law, then and in that event, it is the intention of the parties hereto that the remainder of this Agreement shall not be affected thereby, and it is also the intention of the parties to this Agreement that in lieu of each clause or provision that is found to be illegal, invalid or unenforceable, a provision be added to this Agreement which is legal, valid and enforceable and is as similar in terms as possible to the provision found to be illegal, invalid or unenforceable.

11. Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be considered an original, but all of which shall constitute one instrument.

12. Form 1295. Submitted herewith is a completed Form 1295 in connection with the Developer's participation in the execution of this Agreement generated by the Texas Ethics Commission's (the "TEC") electronic filing application in accordance with the provisions of Section 2252.908 of the Texas Government Code and the rules promulgated by the TEC (the "Form 1295"). The County hereby confirms receipt of the Form 1295 from the Developer, and the County agrees to acknowledge such form with the TEC through its electronic filing application. The Developer and the County understand and agree that, with the exception of information identifying the County and the contract identification number, neither the County nor its consultants are responsible for the information contained in the Form 1295; that the information contained in the Form 1295 has been provided solely by the Developer; and, neither the County nor its consultants have verified such information.

13. Verifications of Statutory Representations and Covenants. The Developer makes the following representations and covenants pursuant to Chapter 2252, 2271, 2274, and 2276, Texas Government Code, as heretofore amended (the "Government Code"), in entering into this Agreement. As used in such verifications, "affiliate" means an entity that controls, is controlled

by, or is under the common control with the Developer within the meaning of SEC Rule 405, 17 C.F.R. Section 230.405, and exists to make a profit. Liability for breach of any such verification during the term of this Agreement shall survive until barred by the applicable statute of limitations, and shall not be liquidated or otherwise limited by any provision of this Agreement, notwithstanding anything in this Agreement to the contrary.

(a) Not a Sanctioned Company. The Developer represents that neither it nor any of its parent company, wholly- or majority-owned subsidiaries, and other affiliates is a company identified on a list prepared and maintained by the Texas Comptroller of Public Accounts under Section 2252.153 or Section 2270.0201, Government Code. The foregoing representation excludes the Developer and each of its parent company, wholly- or majority-owned subsidiaries, and other affiliates, if any, that the United States government has affirmatively declared to be excluded from its federal sanctions regime relating to Sudan or Iran or any federal sanctions regime relating to a foreign terrorist organization.

(b) No Boycott of Israel. The Developer hereby verifies that it and its parent company, wholly- or majority-owned subsidiaries, and other affiliates, if any, do not boycott Israel and will not boycott Israel during the term of this Agreement. As used in the foregoing verification, “boycott Israel” has the meaning provided in Section 2271.001, Government Code.

(c) No Discrimination Against Firearm Entities. The Developer hereby verifies that it and its parent company, wholly- or majority-owned subsidiaries, and other affiliates, if any, do not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and will not discriminate against a firearm entity or firearm trade association during the term of this Agreement. As used in the foregoing verification, “discriminate against a firearm entity or firearm trade association” has the meaning provided in Section 2274.001(3), Government Code.

(d) No Boycott of Energy Companies. The Developer hereby verifies that it and its parent company, wholly- or majority-owned subsidiaries, and other affiliates, if any, do not boycott energy companies and will not boycott energy companies during the term of this Agreement. As used in the foregoing verification, “boycott energy companies” has the meaning provided in Section 2276.001(1), Government Code.

[SIGNATURE PAGES TO FOLLOW]

CALDWELL COUNTY, TEXAS

By _____

Name: Hoppy Haden
Title: County Judge

DEVELOPER

**RODG DT LOCKHART PROP CO
LLC,**
a Texas limited liability company

By: _____
Name: Tom Staub
Title: Manager

EXHIBIT A

PROPERTY METES AND BOUNDS

Legal Description of the District

BEING a 346.047 acre tract of land situated in the JOHN HENRY SURVEY, ABSTRACT NO. 12, Caldwell County, Texas; being all of the remainder of a called 21.63 acre tract of land described as "Tract Two," all of a called 17.43 acre tract of land described as "Tract Three," all of a called 23 acre tract of land described as "Tract Four," all of a called 17 acre tract of land described as "Tract Five," and all of a called 12.50 acre tract of land described as "Tract Six," in Deed to Franklin Duane Otto & Carol Otto and Kenneth Zumwalt & Jennifer Zumwalt, as recorded in Volume 297, Page 199 of the Official Public Records of Caldwell County, Texas, along with being all of a called 2.00 acre SAVE & EXCEPT tract described in Deed to Kenneth D. Zumwalt and wife, Jennifer D. Zumwalt, as recorded in Volume 215, Page 352 of the Official Public Records of Caldwell County, Texas, and being all of a called 4 acre tract of land described as "Tract Seven" in Deed to Franklin Duane Otto & Carol Otto and Kenneth Zumwalt & Jennifer Zumwalt, as recorded in Volume 166, Page 888 of Official Public Records of Caldwell County, Texas, and being all of the 177.383 acres described in deed to RODG DT Lockhart Prop CO., LLC as recorded in Instrument No. 2022-005331 of said Official Public Records, and all of the 71.040 acres as described in deed to RODG DT Lockhart Prop CO., LLC as recorded in Instrument No. 2022-005329 of said Official Public Records; and being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2 inch iron rod found on the Northeast Right-of-Way line of State Highway 80, a variable width Right-of-Way, being the Southwest corner of a remainder of 28 acres as described in deed to Nancy Jackson in Instrument Number 2022-003883 of said Official Public Records, same being the Southernmost corner of said "Tract Three" and this herein described tract;

THENCE North 63°06'21" West, along the Southwest line of said 17.43 acre tract, the Southwest line of said 21.63 acre tract and said Right-of-Way line, a distance of 1260.34 feet to a 1/2 inch iron rod with yellow cap stamped "DATAPOINT#10194585" set at the West corner of said 21.63 acre tract, and being the most Southerly corner of a called 26.31 acre tract of land described in Deed to Robert Lawson Boothe, as recorded in Volume 552, Page 7 of said Official Public Records;

THENCE along the common line of said 21.63 acre tract the following four (4) bearings and distances:
North 48°24'15" East, a distance of 1092.44 feet to a 1/2 inch iron rod with yellow cap stamped "DATAPOINT#10194585" set;
North 40°31'44" West, a distance of 636.19 feet to a 6 inch wood fence corner post found;
South 50°09'29" West, a distance of 387.75 feet to a 6 inch wood fence corner post found
North 32°18'30" West, a distance of 549.25 feet to a 1/2 inch iron rod with yellow cap "DATAPOINT#10194585" set on the Southeast line of a called 12.121 acre tract of land described in Deed to Prairie Lea Independent School District, as recorded in Volume 502, Page 203 of said Official Public Records, and being the West corner of said "Tract Seven" and this tract;

THENCE North 50°16'07" East, along the Northwest line of said Tract Seven, a distance of 309.22 feet to a 1/2 inch iron rod with yellow cap stamped "DATAPOINT#10194585" set for the North corner of said 4 acre tract, the Northwest corner of said 17 acre tract, and being the Southeast corner of a called 13 acre tract of land (Parcel Two) described in Deed to Meneley Betty Life Estate, as recorded in Instrument No. 2018-

006136 of said Official Public Records;

THENCE North 49°28'16" East, along the Northwest line of said 17 acre tract, a distance of 466.53 feet to a 1/2 inch iron rod with yellow cap stamped "DATAPOINT#10194585" set on the Southeast line of a called 20 acre tract of land (Parcel Four) described said Instrument No. 2018-006136 the North corner of said 17 acre tract, same being the West corner of said 23 acre tract;

THENCE North 48°27'41" East, along the Northwest line of said 23 acre tract, a distance of 821.76 feet to a 1/2 inch iron rod found with yellow cap stamped "DATAPOINT#10194585" for the Southeast corner of a called 17 acre tract of land (Parcel Six) described in said Instrument No. 2018-006136, and being a Westerly corner of a called 177.383 acre tract of land described in Deed to Rodg DT Lockhart Prop Co., LLC, as recorded in Instrument No. 2022-005331 of said Official Public Records;

THENCE North 41° 32' 05" West, with the Northeast line of said 17 acre tract and a Southwest line of said 177.383 acre tract, a distance of 1,645.40 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found on the South line of a called 119 acre tract of land (Parcel One) described in Deed to Meneley Betty Life Estate as recorded in Document No. 2018-006136 of said Official Public Records for the Northwest corner of said 17 acre tract;

THENCE North 48° 22' 55" East, with the Southeast line of said 119 acre tract, a distance of 1,032.50 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Northeast corner thereof;

THENCE North 41° 09' 05" West, with the Northeast line of said 119 acre tract, a distance of 1,566.40 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found on the South line of a called .75 acre tract of land to Prairie Lea Hispanic Cemetery and for the Northeast corner of a called 4.6 acre tract of land known as the San Juan cemetery;

THENCE North 52° 40' 55" East, with the Southeast line of said Prairie Lea Hispanic cemetery, a distance of 102.90 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Northeast corner thereof;

THENCE North 41° 58' 05" West, with the Northeast line of said Prairie Lea Hispanic cemetery and a called 2.6 acre tract of land to Prairie Lea Public cemetery, a distance of 355.60 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for an angle point in the Northeast line of said Prairie Lea Public cemetery;

THENCE with said Prairie Lea Public cemetery the following three (3) courses and distances:

North 57° 52' 05" West, a distance of 12.60 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 49° 19' 55" West, a distance of 89.10 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

North 44° 40' 05" West, a distance of 81.50 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Northwest corner thereof and the South corner of a called 2.8 acre tract of land to Woodsman Of The World cemetery;

THENCE North 49° 13' 55" East, with the Southeast line of said Woodsman cemetery, a distance of 450.30 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the West corner thereof;

THENCE North 42° 01' 16" West, with the Northeast line of said Woodsman cemetery and a called 3.793 acre tract of land described in Deed to Prairie Masonic cemetery as recorded in Volume 451, Page 32 of

the Real Property Records of said County, a distance of 604.33 feet to a 1/2 inch capped iron rod found (illegible red cap) on the Southeast line of Callihan Road for the North corner thereof and being the most Northerly Northwest corner of said 177.383 acres;

THENCE North 47° 51' 56" East, with the Southeast line of said Callihan Road and the Northwest line of said 177.383 acres, a distance of 246.83 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Northwest corner of a called 124.611 acre tract of land described as "Parcel One" in the deed to Grigio Partners, Ltd. as recorded in Volume 201, Page 577 of said Official Public Records and the Northeast corner of said 177.383 acres;

THENCE with the West line of said Parcel One and the East line of said 177.383 acres the following five (5) courses and distances:

South 41° 02' 42" East, a distance of 2,028.20 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 42° 06' 05" East, a distance of 2,230.30 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

North 48° 06' 55" East, a distance of 649.50 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 35° 38' 05" East, a distance of 115.00 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 41° 00' 17" East, a distance of 1,438.28 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 00° 18' 51" East, a distance of 20.71 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Southeast corner of said 177.383 acre tract and the North corner of 71.040 acres;

THENCE South 40° 28' 30" East, with the Northeast line of said 71.040 acre tract and continuing along the Southwest line of said Parcel One, a distance of 1,103.67 feet to a 3/8 inch iron rod found on the Northeast line of said Plant Road for the West corner of said 71.040 acres and the Southwest corner of said Parcel One;

THENCE with the Northwest line of said Plant Road and the Southeast line of said 71.040 acres the following four (4) courses and distances:

South 48° 07' 47" West, a distance of 464.00 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 48° 13' 31" West, a distance of 762.10 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 49° 15' 28" West, a distance of 392.64 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 49° 01' 02" West, a distance of 1,182.57 feet a 5/8 inch iron rod found on said Northwest Right-of-Way line for the Southeast corner of a called one-fourth of an acre described as Tract 1 "The Shannon Tract" as recorded in Volume 24, Page 835 of said Deed Records, Same being the South corner of said 71.040 acres;

THENCE North 40° 30' 12" West, with the Southwest line of said 71.040 acre tract, a distance of 1,095.52 feet to a Five Inch wood fence corner post found for the North corner of a called 2 acre tract described as Tract 111 McKinney Tract, also known as "The Home Place" in deed to Josephine Harris Roberts as recorded in said Volume 24, Page 835, and being on the Southeast line of said Tract Six;

THENCE South 48°56'26" West, along the common line of said "Tract 111 McKinney Tract" and said 12.50 acre tract, a distance of 97.87 feet to 1/2 inch iron rod with yellow cap stamped

“DATAPOINT#10194585” set for the North corner of said Tract Three, same being the Northwest corner of said “Tract 111 McKinney Tract”;

THENCE South 40°26'11" East, along the common line of said 17.43 acre tract and said “Tract 111 McKinney Tract,” a distance of 879.24 feet to a 1/2 inch iron rod with yellow cap stamped “DATAPOINT#10194585” set on the Northwest line of a tract of land described as Tract 11 The Jones Tract in said Volume 24, Page 835, for the Southwest corner of said “Tract 111 McKinney Tract,” same being the East corner of said 17.43 acre tract;

THENCE along the Southeast line of said 17.43 acre tract the following courses and distances:

South 48°44'22" West, a distance of 149.46 feet to a 5/8 inch iron rod found;

South 49°28'38" West, at 48.15 feet passing a 1 inch iron pipe found for the Northwest corner of a called 0.221 acre tract of land as described in deed to Jesus Garcia Sr. and wife Kristina Marie Jo White, and continuing for a total distance of 200.42 feet to a 5/8 inch iron rod found;

South 49°21'04" West, a distance of 305.47 feet to a 1/2 inch iron rod with yellow cap stamped “DATAPOINT#10194585” set;

South 48°56'15" West, a distance of 95.67 feet to a 1/2 inch iron rod found;

South 49°20'15" West, a distance of 200.11 feet to a 1/2 inch iron rod found;

South 45°31'47" West, a distance of 145.17 feet to a 1/2 inch iron rod found for the East corner of a called remainder of a 28 acre tract of land described in Deed to Nancy Jackson, as recorded in Instrument No. 2022-003883 of said Official Public Records;

THENCE North 62°06'11" West, along the common line of said Jackson tract and said 17.43 acre tract, a distance of 112.57 feet to a 1/2 inch iron rod with yellow cap stamped “DATAPOINT#10194585” set for the North corner of said Jackson tract;

THENCE South 44°55'49" West, continuing along the common line of said Jackson tract and said 17.43 acre tract, a distance of 239.48 feet to the POINT OF BEGINNING, containing 346.047 acre of land, more or less.

EXHIBIT B

COUNTY CONSULTANTS

PID Application Expenses ⁽¹⁾	
Budget item	Cost Estimate
P3Works (PID Administrator)	20,000
Caldwell County	5,000
Specialized Public Finance (Financial Advisor)	15,000
Norton Rose Fulbright (Bond Counsel)	15,000
Total	\$55,000

⁽¹⁾ Estimated, subject to change for purposes of PID creation and the levy of assessments for the PID. Does not include additional costs associated with the issuance of bonds, which would be paid from a separate budget for bond issuance costs and reimbursed from bond proceeds.

THE STATE OF TEXAS §
COUNTY OF CALDWELL §

1. The Commissioners Court (the *Court*) of Caldwell County, Texas (the *County*), convened on November 12, 2024 in regular session in the regular meeting place of the Court in the County Courthouse (the *Meeting*), which Meeting was at all times open to the public, the duly constituted officers and members of the Court being as follows:

and all of such persons were present at the Meeting, except the following: _____, thus constituting a quorum. Among other business considered at the Meeting, the attached resolution (the *Resolution*) entitled:

was introduced for the due consideration of the Court. After presentation and discussion of the Resolution, a motion was made by _____ that the Resolution be passed and adopted. The motion was seconded by _____ and carried by the following vote:

all as shown in the official Minutes of the Court for the Meeting.

194

IN WITNESS WHEREOF, I have signed my name officially and affixed the seal of the Commissioners Court, this 12th day of November, 2024.

County Clerk and Ex-Officio Clerk of the
Commissioners Court of Caldwell County, Texas

(SEAL OF COMMISSIONERS COURT)

PROFESSIONAL SERVICES REIMBURSEMENT AGREEMENT

This Professional Services Reimbursement Agreement (this “Agreement”), effective as of the 12th day of November, 2024 (the “Effective Date”), is made and entered into by and between the Caldwell County, Texas (the “County”) and RODG DT Lockhart Prop Co LLC, a Texas limited liability company (the “Developer”), herein collectively referred to as (“Party” or “Parties”).

WHEREAS, the Developer or affiliates of the Developer desire to develop land in the County as further described in Exhibit A hereto (the “Property”);

WHEREAS, the Parties have determined that the financing of a portion of the costs of the public improvements necessary for the development of the Property, can be achieved by means of Chapter 372, Texas Local Government Code, as amended, entitled the Public Improvement District Assessment Act (“PID Act”); and

WHEREAS, the Developer desires to develop the Property and has caused a petition to be filed with the County related to the development of the Property for the Prairie Lea Public Improvement District (“PID”) under the PID Act and the PID was created by the County; and

WHEREAS, the Parties hereto recognize that the County will continue to incur expenses through the entire PID review process until final completion of the development (“County Expenses”) including but not limited to: professional services, legal publications, notices, reproduction of materials, public hearing expenses, recording of documents, engineering fees, attorney fees, and special consultant fees, and fees for the administrative time of the County staff, but excluding costs directly related to the issuance of the bonds and paid for from proceeds of any bonds; and

WHEREAS, the Developer hereby agrees to pay for reasonable and necessary professional services provided by the consultants listed on Exhibit B and by additional consultants approved in writing by the Developer (collectively, the “County Consultants”).

NOW, THEREFORE, in consideration of the mutual benefits and promises contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Payment for Professional Services. At the time the County created the PID, pursuant to the PID Act, the Developer deposited with the County \$35,000.00 (the “Initial Deposit”) for payment of County Expenses necessary to conduct the review and creation of the PID request, the PID review process and other expenses incurred prior to, but in connection with, any assessment levy:

- (a) The County agrees to hold all Developer's contributions in a separate fund maintained by the County which may only be used for County Expenses

related to the PID.

- (b) The County will pay County Expenses out of the amount deposited with the County and keep accounting of all charges for County Expenses incurred for the PID and any unused portion of the amount deposited shall be returned to the Developer within thirty (30) days of the County's payment of the final invoice.
- (c) Upon request, the County will submit copies of all monthly invoices to the Developer showing amounts paid for County Expenses for any County Consultant fees that are consistent with Exhibit B. The County may redact any information covered by attorney/client privilege, work product doctrine, or other information allowed to be kept confidential under the Texas Public Information Act.
- (d) After any monthly County Consultant fees have been paid as County Expenses, the County Consultants shall not be paid for the same County Expenses through any additional invoices or through PID bond proceeds.
- (e) Notwithstanding anything to the contrary, County Expenses invoiced and due within thirty (30) days prior to the closing of PID bonds may be paid to County Consultants, at Developer's option, through PID bond proceeds.
- (f) The Developer may be reimbursed from proceeds of bonds issued in connection with the PIDs created by the Commissioners Court containing all or a portion of the Property, if any, for County Consultant fees paid in accordance with this Agreement and the PID Act.
- (g) The Developer agrees that in the event the fund described in Section 1(a) for County Expenses balance falls below \$10,000.00 and upon written notice from the County, then Developer shall remit an additional amount of not less than \$10,000.00 within five (5) business days of receipt of such notice.
- (h) In the event the balance for County Expenses is exhausted, upon written notice, Developer shall pay the balance owed in full within fifteen (15) days in addition to the remittance of the additional funds as provided above.
- (i) In the instance that deposits of additional funds are not timely made, the County has no obligation to incur any additional County Expenses in connection with the PID.

Failure of the Developer to meet its obligations under this Section 1 may result in the suspension of any active development permits until such obligations are cured, or revocation of active development permits if the obligation is not cured within twenty-one (21) days after the County's delivery to the Developer of written notice of failure to meet such obligations. In the event that Developer fails to meet the obligations under this Section 1, Developer's lender may make the payment to the County to cure.

2. No Obligation regarding PID. The Developer acknowledges that the County has no obligation to include any specific items in PID plans or budgets, or issue any bonds or other indebtedness with respect thereto, and nothing contained within this Agreement shall create any such obligation. The Developer's obligation to pay the County Expenses shall exist and continue independent of whether the PID or bonds or other indebtedness are approved. The payment(s) made by the Developer under this Agreement are not contingent upon any outcome of the negotiations between the County and the Developer, and this Agreement shall confer no vested rights or development rights on the Property or to the Developer. Further, this Agreement shall provide no assurances, promises, or covenants to approve any development in the Property.

3. Termination. This Agreement may be terminated by either party with or without cause upon delivering to the other party written notice of termination. Unless earlier terminated by Developer or the County, this Agreement shall automatically terminate when the Commissioners Court of the County has adopted an order levying assessments within the PID for the first phase of the development on the Property, provided that any additional County Expenses incurred by the County for the consultants work on the PID that would not or could not be paid from the proceeds of subsequent series of PID bonds shall continue to be the responsibility of the Developer pursuant to this Agreement, in which event this Agreement shall terminate when all such additional County Expenses have been paid by the Developer. Upon termination of this Agreement for any reason, any balance of the Initial Deposit and any balance of any additional payment(s) made by Developer under this Agreement that exceed the County Expenses incurred as of termination shall be returned to Developer.

4. Entire Agreement. This Agreement contains the entire agreement between the Parties with respect to the transactions contemplated herein.

5. Amendment. This Agreement, and any exhibit hereto, may only be amended, altered or revoked by written instrument executed by the Parties.

6. Successors and Assigns. Neither County nor Developer may assign or transfer their interest in the Agreement without prior written consent of the other Party.

7. Notice. Any notice and/or statement required and permitted to be delivered shall be deemed delivered by depositing same in the United States Mail, Certified, with Return Receipt Requested, postage prepaid, addressed to the appropriate party at the following addresses, or at such other addresses provided by the parties in writing:

To the County: Attn: Hoppy Haden
County Judge
110 S. Main Street, 1st Floor
Lockhart, Texas 78644

With a copy to: Attn: Stephanie Leibe
Norton Rose Fulbright US LLP
98 San Jacinto Blvd., Suite 1100

Austin, Texas 78701

To the Developer: Attn: Tom Staub
RODG DT Lockhart Prop Co LLC
2121 East 6th Street, Suite 203
Austin, Texas 78702

With a copy to: Attn: Ross Martin
Winstead PC
2728 N. Harwood Street, Suite 500
Dallas, Texas 75201

8. Interpretation. Regardless of the actual drafter of this Agreement, this Agreement shall, in the event of any dispute over its meaning or application, be interpreted fairly and reasonably and neither more strongly for or against either party.

9. Applicable Law. This Agreement is made, and shall be construed in accordance with the laws of the State of Texas and venue shall lie in Caldwell County, Texas.

10. Severability. In the event any portion or provision of this Agreement is illegal, invalid, or unenforceable under present or future law, then and in that event, it is the intention of the parties hereto that the remainder of this Agreement shall not be affected thereby, and it is also the intention of the parties to this Agreement that in lieu of each clause or provision that is found to be illegal, invalid or unenforceable, a provision be added to this Agreement which is legal, valid and enforceable and is as similar in terms as possible to the provision found to be illegal, invalid or unenforceable.

11. Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be considered an original, but all of which shall constitute one instrument.

12. Form 1295. Submitted herewith is a completed Form 1295 in connection with the Developer's participation in the execution of this Agreement generated by the Texas Ethics Commission's (the "TEC") electronic filing application in accordance with the provisions of Section 2252.908 of the Texas Government Code and the rules promulgated by the TEC (the "Form 1295"). The County hereby confirms receipt of the Form 1295 from the Developer, and the County agrees to acknowledge such form with the TEC through its electronic filing application. The Developer and the County understand and agree that, with the exception of information identifying the County and the contract identification number, neither the County nor its consultants are responsible for the information contained in the Form 1295; that the information contained in the Form 1295 has been provided solely by the Developer; and, neither the County nor its consultants have verified such information.

13. Verifications of Statutory Representations and Covenants. The Developer makes the following representations and covenants pursuant to Chapter 2252, 2271, 2274, and 2276, Texas Government Code, as heretofore amended (the "Government Code"), in entering into this Agreement. As used in such verifications, "affiliate" means an entity that controls, is controlled

by, or is under the common control with the Developer within the meaning of SEC Rule 405, 17 C.F.R. Section 230.405, and exists to make a profit. Liability for breach of any such verification during the term of this Agreement shall survive until barred by the applicable statute of limitations, and shall not be liquidated or otherwise limited by any provision of this Agreement, notwithstanding anything in this Agreement to the contrary.

(a) Not a Sanctioned Company. The Developer represents that neither it nor any of its parent company, wholly- or majority-owned subsidiaries, and other affiliates is a company identified on a list prepared and maintained by the Texas Comptroller of Public Accounts under Section 2252.153 or Section 2270.0201, Government Code. The foregoing representation excludes the Developer and each of its parent company, wholly- or majority-owned subsidiaries, and other affiliates, if any, that the United States government has affirmatively declared to be excluded from its federal sanctions regime relating to Sudan or Iran or any federal sanctions regime relating to a foreign terrorist organization.

(b) No Boycott of Israel. The Developer hereby verifies that it and its parent company, wholly- or majority-owned subsidiaries, and other affiliates, if any, do not boycott Israel and will not boycott Israel during the term of this Agreement. As used in the foregoing verification, “boycott Israel” has the meaning provided in Section 2271.001, Government Code.

(c) No Discrimination Against Firearm Entities. The Developer hereby verifies that it and its parent company, wholly- or majority-owned subsidiaries, and other affiliates, if any, do not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and will not discriminate against a firearm entity or firearm trade association during the term of this Agreement. As used in the foregoing verification, “discriminate against a firearm entity or firearm trade association” has the meaning provided in Section 2274.001(3), Government Code.

(d) No Boycott of Energy Companies. The Developer hereby verifies that it and its parent company, wholly- or majority-owned subsidiaries, and other affiliates, if any, do not boycott energy companies and will not boycott energy companies during the term of this Agreement. As used in the foregoing verification, “boycott energy companies” has the meaning provided in Section 2276.001(1), Government Code.

[SIGNATURE PAGES TO FOLLOW]

CALDWELL COUNTY, TEXAS

By _____

Name: Hoppy Haden
Title: County Judge

DEVELOPER

**RODG DT LOCKHART PROP CO
LLC,**
a Texas limited liability company

By: _____
Name: Tom Staub
Title: Manager

EXHIBIT A

PROPERTY METES AND BOUNDS

Legal Description of the District

BEING a 346.047 acre tract of land situated in the JOHN HENRY SURVEY, ABSTRACT NO. 12, Caldwell County, Texas; being all of the remainder of a called 21.63 acre tract of land described as "Tract Two," all of a called 17.43 acre tract of land described as "Tract Three," all of a called 23 acre tract of land described as "Tract Four," all of a called 17 acre tract of land described as "Tract Five," and all of a called 12.50 acre tract of land described as "Tract Six," in Deed to Franklin Duane Otto & Carol Otto and Kenneth Zumwalt & Jennifer Zumwalt, as recorded in Volume 297, Page 199 of the Official Public Records of Caldwell County, Texas, along with being all of a called 2.00 acre SAVE & EXCEPT tract described in Deed to Kenneth D. Zumwalt and wife, Jennifer D. Zumwalt, as recorded in Volume 215, Page 352 of the Official Public Records of Caldwell County, Texas, and being all of a called 4 acre tract of land described as "Tract Seven" in Deed to Franklin Duane Otto & Carol Otto and Kenneth Zumwalt & Jennifer Zumwalt, as recorded in Volume 166, Page 888 of Official Public Records of Caldwell County, Texas, and being all of the 177.383 acres described in deed to RODG DT Lockhart Prop CO., LLC as recorded in Instrument No. 2022-005331 of said Official Public Records, and all of the 71.040 acres as described in deed to RODG DT Lockhart Prop CO., LLC as recorded in Instrument No. 2022-005329 of said Official Public Records; and being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2 inch iron rod found on the Northeast Right-of-Way line of State Highway 80, a variable width Right-of-Way, being the Southwest corner of a remainder of 28 acres as described in deed to Nancy Jackson in Instrument Number 2022-003883 of said Official Public Records, same being the Southernmost corner of said "Tract Three" and this herein described tract;

THENCE North 63°06'21" West, along the Southwest line of said 17.43 acre tract, the Southwest line of said 21.63 acre tract and said Right-of-Way line, a distance of 1260.34 feet to a 1/2 inch iron rod with yellow cap stamped "DATAPOINT#10194585" set at the West corner of said 21.63 acre tract, and being the most Southerly corner of a called 26.31 acre tract of land described in Deed to Robert Lawson Boothe, as recorded in Volume 552, Page 7 of said Official Public Records;

THENCE along the common line of said 21.63 acre tract the following four (4) bearings and distances:
North 48°24'15" East, a distance of 1092.44 feet to a 1/2 inch iron rod with yellow cap stamped "DATAPOINT#10194585" set;
North 40°31'44" West, a distance of 636.19 feet to a 6 inch wood fence corner post found;
South 50°09'29" West, a distance of 387.75 feet to a 6 inch wood fence corner post found
North 32°18'30" West, a distance of 549.25 feet to a 1/2 inch iron rod with yellow cap "DATAPOINT#10194585" set on the Southeast line of a called 12.121 acre tract of land described in Deed to Prairie Lea Independent School District, as recorded in Volume 502, Page 203 of said Official Public Records, and being the West corner of said "Tract Seven" and this tract;

THENCE North 50°16'07" East, along the Northwest line of said Tract Seven, a distance of 309.22 feet to a 1/2 inch iron rod with yellow cap stamped "DATAPOINT#10194585" set for the North corner of said 4 acre tract, the Northwest corner of said 17 acre tract, and being the Southeast corner of a called 13 acre tract of land (Parcel Two) described in Deed to Meneley Betty Life Estate, as recorded in Instrument No. 2018-

006136 of said Official Public Records;

THENCE North 49°28'16" East, along the Northwest line of said 17 acre tract, a distance of 466.53 feet to a 1/2 inch iron rod with yellow cap stamped "DATAPOINT#10194585" set on the Southeast line of a called 20 acre tract of land (Parcel Four) described said Instrument No. 2018-006136 the North corner of said 17 acre tract, same being the West corner of said 23 acre tract;

THENCE North 48°27'41" East, along the Northwest line of said 23 acre tract, a distance of 821.76 feet to a 1/2 inch iron rod found with yellow cap stamped "DATAPOINT#10194585" for the Southeast corner of a called 17 acre tract of land (Parcel Six) described in said Instrument No. 2018-006136, and being a Westerly corner of a called 177.383 acre tract of land described in Deed to Rodg DT Lockhart Prop Co., LLC, as recorded in Instrument No. 2022-005331 of said Official Public Records;

THENCE North 41° 32' 05" West, with the Northeast line of said 17 acre tract and a Southwest line of said 177.383 acre tract, a distance of 1,645.40 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found on the South line of a called 119 acre tract of land (Parcel One) described in Deed to Meneley Betty Life Estate as recorded in Document No. 2018-006136 of said Official Public Records for the Northwest corner of said 17 acre tract;

THENCE North 48° 22' 55" East, with the Southeast line of said 119 acre tract, a distance of 1,032.50 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Northeast corner thereof;

THENCE North 41° 09' 05" West, with the Northeast line of said 119 acre tract, a distance of 1,566.40 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found on the South line of a called .75 acre tract of land to Prairie Lea Hispanic Cemetery and for the Northeast corner of a called 4.6 acre tract of land known as the San Juan cemetery;

THENCE North 52° 40' 55" East, with the Southeast line of said Prairie Lea Hispanic cemetery, a distance of 102.90 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Northeast corner thereof;

THENCE North 41° 58' 05" West, with the Northeast line of said Prairie Lea Hispanic cemetery and a called 2.6 acre tract of land to Prairie Lea Public cemetery, a distance of 355.60 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for an angle point in the Northeast line of said Prairie Lea Public cemetery;

THENCE with said Prairie Lea Public cemetery the following three (3) courses and distances:

North 57° 52' 05" West, a distance of 12.60 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 49° 19' 55" West, a distance of 89.10 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

North 44° 40' 05" West, a distance of 81.50 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Northwest corner thereof and the South corner of a called 2.8 acre tract of land to Woodsman Of The World cemetery;

THENCE North 49° 13' 55" East, with the Southeast line of said Woodsman cemetery, a distance of 450.30 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the West corner thereof;

THENCE North 42° 01' 16" West, with the Northeast line of said Woodsman cemetery and a called 3.793 acre tract of land described in Deed to Prairie Masonic cemetery as recorded in Volume 451, Page 32 of

the Real Property Records of said County, a distance of 604.33 feet to a 1/2 inch capped iron rod found (illegible red cap) on the Southeast line of Callihan Road for the North corner thereof and being the most Northerly Northwest corner of said 177.383 acres;

THENCE North 47° 51' 56" East, with the Southeast line of said Callihan Road and the Northwest line of said 177.383 acres, a distance of 246.83 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Northwest corner of a called 124.611 acre tract of land described as "Parcel One" in the deed to Grigio Partners, Ltd. as recorded in Volume 201, Page 577 of said Official Public Records and the Northeast corner of said 177.383 acres;

THENCE with the West line of said Parcel One and the East line of said 177.383 acres the following five (5) courses and distances:

South 41° 02' 42" East, a distance of 2,028.20 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 42° 06' 05" East, a distance of 2,230.30 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

North 48° 06' 55" East, a distance of 649.50 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 35° 38' 05" East, a distance of 115.00 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 41° 00' 17" East, a distance of 1,438.28 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 00° 18' 51" East, a distance of 20.71 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found for the Southeast corner of said 177.383 acre tract and the North corner of 71.040 acres;

THENCE South 40° 28' 30" East, with the Northeast line of said 71.040 acre tract and continuing along the Southwest line of said Parcel One, a distance of 1,103.67 feet to a 3/8 inch iron rod found on the Northeast line of said Plant Road for the West corner of said 71.040 acres and the Southwest corner of said Parcel One;

THENCE with the Northwest line of said Plant Road and the Southeast line of said 71.040 acres the following four (4) courses and distances:

South 48° 07' 47" West, a distance of 464.00 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 48° 13' 31" West, a distance of 762.10 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 49° 15' 28" West, a distance of 392.64 feet to a 1/2 inch iron rod capped DATAPOINT#10194585 found;

South 49° 01' 02" West, a distance of 1,182.57 feet a 5/8 inch iron rod found on said Northwest Right-of-Way line for the Southeast corner of a called one-fourth of an acre described as Tract 1 "The Shannon Tract" as recorded in Volume 24, Page 835 of said Deed Records, Same being the South corner of said 71.040 acres;

THENCE North 40° 30' 12" West, with the Southwest line of said 71.040 acre tract, a distance of 1,095.52 feet to a Five Inch wood fence corner post found for the North corner of a called 2 acre tract described as Tract 111 McKinney Tract, also known as "The Home Place" in deed to Josephine Harris Roberts as recorded in said Volume 24, Page 835, and being on the Southeast line of said Tract Six;

THENCE South 48°56'26" West, along the common line of said "Tract 111 McKinney Tract" and said 12.50 acre tract, a distance of 97.87 feet to 1/2 inch iron rod with yellow cap stamped

“DATAPOINT#10194585” set for the North corner of said Tract Three, same being the Northwest corner of said “Tract 111 McKinney Tract”;

THENCE South 40°26'11" East, along the common line of said 17.43 acre tract and said “Tract 111 McKinney Tract,” a distance of 879.24 feet to a 1/2 inch iron rod with yellow cap stamped “DATAPOINT#10194585” set on the Northwest line of a tract of land described as Tract 11 The Jones Tract in said Volume 24, Page 835, for the Southwest corner of said “Tract 111 McKinney Tract,” same being the East corner of said 17.43 acre tract;

THENCE along the Southeast line of said 17.43 acre tract the following courses and distances:

South 48°44'22" West, a distance of 149.46 feet to a 5/8 inch iron rod found;

South 49°28'38" West, at 48.15 feet passing a 1 inch iron pipe found for the Northwest corner of a called 0.221 acre tract of land as described in deed to Jesus Garcia Sr. and wife Kristina Marie Jo White, and continuing for a total distance of 200.42 feet to a 5/8 inch iron rod found;

South 49°21'04" West, a distance of 305.47 feet to a 1/2 inch iron rod with yellow cap stamped “DATAPOINT#10194585” set;

South 48°56'15" West, a distance of 95.67 feet to a 1/2 inch iron rod found;

South 49°20'15" West, a distance of 200.11 feet to a 1/2 inch iron rod found;

South 45°31'47" West, a distance of 145.17 feet to a 1/2 inch iron rod found for the East corner of a called remainder of a 28 acre tract of land described in Deed to Nancy Jackson, as recorded in Instrument No. 2022-003883 of said Official Public Records;

THENCE North 62°06'11" West, along the common line of said Jackson tract and said 17.43 acre tract, a distance of 112.57 feet to a 1/2 inch iron rod with yellow cap stamped “DATAPOINT#10194585” set for the North corner of said Jackson tract;

THENCE South 44°55'49" West, continuing along the common line of said Jackson tract and said 17.43 acre tract, a distance of 239.48 feet to the POINT OF BEGINNING, containing 346.047 acre of land, more or less.

EXHIBIT B

COUNTY CONSULTANTS

PID Application Expenses ⁽¹⁾	
Budget item	Cost Estimate
P3Works (PID Administrator)	20,000
Caldwell County	5,000
Specialized Public Finance (Financial Advisor)	15,000
Norton Rose Fulbright (Bond Counsel)	15,000
Total	\$55,000

⁽¹⁾ Estimated, subject to change for purposes of PID creation and the levy of assessments for the PID. Does not include additional costs associated with the issuance of bonds, which would be paid from a separate budget for bond issuance costs and reimbursed from bond proceeds.

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Bond
Subject:	To approve fiscal security for construction of Sunset Oaks Section VII Subdivision with a Faithful Performance Bond in the amount of \$2,096,845.00.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Commissioner Theriot/Donald Leclerc
Backup Materials:	Attached
Total # of Pages:	3

**Subdivision Improvement
Faithful Performance Bond**

KNOW ALL MEN BY THESE PRESENTS:

That we, Maxwell Leased Housing Associates I, Limited Partnership as Principal, and Atlantic Specialty Insurance Company, a corporation organized and existing under the laws of the State of New York and authorized to transact a general surety business in the State of Texas as Surety, are held and firmly bound unto Caldwell County, Texas as Obligee, in the amount of Two Million Ninety-Six Thousand Eight Hundred Forty-Five & 00/100 Dollars (\$2,096,845) lawful money of the United States of America, for the payment whereof, well and truly to be made, we hereby bind ourselves, our heirs, executors, administrators, jointly and severally, firmly by these presents.

THE CONDITION OF THE FOREGOING OBLIGATION IS SUCH, that

WHEREAS, The Obligee and Principal have entered into an agreement whereby Principal agrees to install and complete certain designated public improvements described as Sunset Oaks Apartment Improvements as per Attached Engineer's Estimate labeled "Exhibit 1", upon the recordation of that certain "Final Plat - Sunset Oaks Section VII Subdivision" in substantially the form attached hereto as "Exhibit 2" (the "Final Plat") in the real property records of Caldwell County, Texas, and Principal's acquisition of the parcel shown as "Lot 1, Block B" upon such Final Plat in connection with same (the "Acquisition").

WHEREAS, said Principal is required by the Obligee to furnish a bond for the faithful performance of the subject improvements.

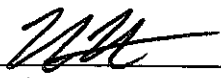
WHEREAS, said Principal's obligation to the Obligee under this bond shall not commence until the recordation of the Final Plat and the Acquisition have occurred.

NOW, THEREFORE, if the above-bounden Principal shall install the offsite improvements as indicated above in accordance with the plans approved by the Obligee, then this obligation shall be null and void, otherwise to remain in full force and effect.

Signed and sealed this 24th day of October, 2024.

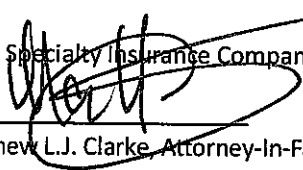
Principal:

Maxwell Leased Housing Associates I, Limited Partnership,
a Texas Limited Partnership
By: Maxwell Leased Housing Associates I, LLC,
a Minnesota limited liability company
Its General Partner

By: 
Neal Route, its Vice President

Surety

Atlantic Specialty Insurance Company

By: 
Matthew L.J. Clarke, Attorney-In-Fact

Kimley»Horn

Project: SUNSET OAKS VII - PICP

 Total Acreage: 1.2
 Date: 8/5/2024

A. EROSION CONTROL

	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
1	SILT FENCE	4,566	LF	\$ 3.80	\$ 16,437.60
2	CURB INLET PROTECTION	4	EA	\$ 100.00	\$ 400.00
3	GRATE INLET PROTECTION	2	EA	\$ 250.00	\$ 500.00
4	EXISTING CULVERT PROTECTION	1	EA	\$ 250.00	\$ 250.00
5	ROCK BERM	170	LF	\$ 26.00	\$ 4,420.00
6	STABILIZED CONSTRUCTION ENTRANCE	2	EA	\$ 1,200.00	\$ 2,400.00
7	CONCRETE WASHOUT AREA	2	EA	\$ 950.00	\$ 1,900.00
8	REMOVAL/DEMOLITION	1	LS	\$ 20,000.00	\$ 20,000.00
9	REESTABLISHMENT OF PERMANENT VEGETATION (TOPSOIL/SEEDING/ETC)	53,000	SY	\$ 2.25	\$ 119,250.00
Subtotal					\$ 165,557.60

D. STORMWATER MANAGEMENT

	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
1	24" REINFORCED CONCRETE PIPE	100	LF	\$ 76.00	\$ 7,600.00
2	30" REINFORCED CONCRETE PIPE	110	LF	\$ 96.00	\$ 10,560.00
	36" REINFORCED CONCRETE PIPE	20	LF	\$ 142.00	\$ 2,840.00
3	2X8" REINFORCED CONCRETE BOX CULVERTS	67	LF	\$ 220.00	\$ 14,740.00
4	3X4" REINFORCED CONCRETE BOX CULVERTS	87	LF	\$ 370.00	\$ 32,160.00
5	3X8" REINFORCED CONCRETE BOX CULVERTS	741	LF	\$ 450.00	\$ 333,450.00
6	10" CURB INLET INCL. TRANSITIONS	4	EA	\$ 6,715.00	\$ 26,860.00
7	5'X5' GRATE INLET	1	EA	\$ 5,500.00	\$ 5,500.00
8	8'X8' GRATE INLET	1	EA	\$ 8,500.00	\$ 8,500.00
9	10'X10' JUNCTION BOX	1	EA	\$ 13,000.00	\$ 13,000.00
10	HEADWALL	2	EA	\$ 15,000.00	\$ 30,000.00
11	TXDOT S.E.T.'S	6	EA	\$ 5,000.00	\$ 30,000.00
12	DETENTION POND & OUTFALL STRUCTURE	1	LS	\$ 400,000.00	\$ 400,000.00
13	TRICKLE CHANNEL	437	SY	\$ 70.00	\$ 30,590.00
14	RIPRAP	331	SY	\$ 50.00	\$ 16,550.00
15	TRENCH SAFETY ALL DEPTHS	1125	LF	\$ 1.00	\$ 1,125.00
Subtotal					\$ 963,505.00

E. STREET & ROW ITEMS

	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
1	SUBGRADE PREPARATION 5' BEHIND BOC	6,000	SY	\$ 2.15	\$ 12,900.00
2	TENSAR NX 750 INTERAX GEOGRID	6,000	SY	\$ 3.00	\$ 18,000.00
3	8" LIME TREATED SUBGRADE - PER SQUARE YARD - 5' BEHIND BOC	6,000	SY	\$ 8.00	\$ 48,000.00
6	12" CRUSHED STONE FLEXIBLE BASE COURSE 4' BEHIND BOC	5000	SY	\$ 14.00	\$ 70,000.00
7	HOT MIX ASPHALT CONCRETE PAVEMENT, 3.0", TYPE D	4100	SY	\$ 20.00	\$ 82,000.00
8	CONCRETE SIDEWALK (SIDEWALK FRONTING RESIDENTIAL LOTS IS EXCLUDED)	1,000	SY	\$ 76.00	\$ 76,000.00
9	CONCRETE CURB AND GUTTER	2,200	LF	\$ 19.00	\$ 41,800.00
10	CONCRETE VALLEY GUTTERS	0	EA	\$ 8,500.00	\$ -
11	SIDEWALK PEDESTRIAN CURB RAMPS	8	EA	\$ 1,550.00	\$ 12,400.00
12	TYPE II CONCRETE DRIVEWAY	3	EA	\$ 12,000.00	\$ 36,000.00
13	REVEGETATION OF ROW AND OPEN SPACE	1,120	SY	\$ 2.25	\$ 2,520.00
14	STREET LIGHTS INCLUDING CONDUIT, METER AND ALL APPURTENANCES, PER EACH	4	EA	\$ 5,000.00	\$ 20,000.00
15	SIGNING AND STRIPING	1	LS	\$ 20,000.00	\$ 20,000.00
16	TRAFFIC CONTROLS	1	LS	\$ 2,000.00	\$ 2,000.00
Subtotal					\$ 441,620.00

F. GRADING & SITE WORK

	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
1	MOBILIZATION	1.0	LS	\$ 75,000.00	\$ 75,000.00
2	CLEARING AND GRUBBING	1.2	AC	\$ 450.00	\$ 540.00
3	EXCAVATION	15,000	CY	\$ 8.00	\$ 120,000.00
4	EMBANKMENT	15,000	CY	\$ 8.00	\$ 120,000.00
5	CONSTRUCTION STAKING	1.0	LS	\$ 20,000.00	\$ 20,000.00
Subtotal					\$ 335,540.00

TOTAL

	DESCRIPTION	TOTAL COST
A.	EROSION CONTROL	\$ 165,557.60
D.	STORMWATER MANAGEMENT	\$ 963,505.00
E.	STREET & ROW ITEMS	\$ 441,620.00
F.	GRADING & SITE WORK	\$ 335,540.00
Estimated Construction Cost		\$ 1,906,223
Bond for 110%		\$ 2,096,845

Power of Attorney

KNOW ALL MEN BY THESE PRESENTS, that ATLANTIC SPECIALTY INSURANCE COMPANY, a New York corporation with its principal office in Plymouth, Minnesota, does hereby constitute and appoint: **Matthew L. J. Clarke**, each individually if there be more than one named, its true and lawful Attorney-in-Fact, to make, execute, seal and deliver, for and on its behalf as surety, any and all bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof; provided that no bond or undertaking executed under this authority shall exceed in amount the sum of: **unlimited** and the execution of such bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof in pursuance of these presents, shall be as binding upon said Company as if they had been fully signed by an authorized officer of the Company and sealed with the Company seal. This Power of Attorney is made and executed by authority of the following resolutions adopted by the Board of Directors of ATLANTIC SPECIALTY INSURANCE COMPANY on the twenty-fifth day of September, 2012:

Resolved: That the President, any Senior Vice President or Vice-President (each an "Authorized Officer") may execute for and in behalf of the Company any and all bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof, and affix the seal of the Company thereto; and that the Authorized Officer may appoint and authorize an Attorney-in-Fact to execute on behalf of the Company any and all such instruments and to affix the Company seal thereto; and that the Authorized Officer may at any time remove any such Attorney-in-Fact and revoke all power and authority given to any such Attorney-in-Fact.

Resolved: That the Attorney-in-Fact may be given full power and authority to execute for and in the name and on behalf of the Company any and all bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof, and any such instrument executed by any such Attorney-in-Fact shall be as binding upon the Company as if signed and sealed by an Authorized Officer and, further, the Attorney-in-Fact is hereby authorized to verify any affidavit required to be attached to bonds, recognizances, contracts of indemnity, and all other writings obligatory in the nature thereof.

This power of attorney is signed and sealed by facsimile under the authority of the following Resolution adopted by the Board of Directors of ATLANTIC SPECIALTY INSURANCE COMPANY on the twenty-fifth day of September, 2012:

Resolved: That the signature of an Authorized Officer, the signature of the Secretary or the Assistant Secretary, and the Company seal may be affixed by facsimile to any power of attorney or to any certificate relating thereto appointing an Attorney-in-Fact for purposes only of executing and sealing any bond, undertaking, recognizance or other written obligation in the nature thereof, and any such signature and seal where so used, being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed.

IN WITNESS WHEREOF, ATLANTIC SPECIALTY INSURANCE COMPANY has caused these presents to be signed by an Authorized Officer and the seal of the Company to be affixed this twenty-seventh day of April, 2020.

STATE OF MINNESOTA
HENNEPIN COUNTY

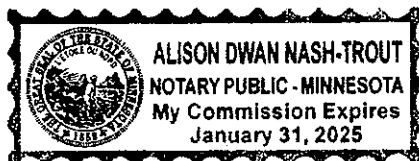


By



Paul J. Brehm, Senior Vice President

On this twenty-seventh day of April, 2020, before me personally came Paul J. Brehm, Senior Vice President of ATLANTIC SPECIALTY INSURANCE COMPANY, to me personally known to be the individual and officer described in and who executed the preceding instrument, and he acknowledged the execution of the same, and being by me duly sworn, that he is the said officer of the Company aforesaid, and that the seal affixed to the preceding instrument is the seal of said Company and that the said seal and the signature as such officer was duly affixed and subscribed to the said instrument by the authority and at the direction of the Company.



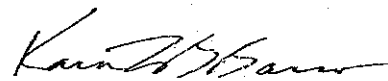

Notary Public

I, the undersigned, Secretary of ATLANTIC SPECIALTY INSURANCE COMPANY, a New York Corporation, do hereby certify that the foregoing power of attorney is in full force and has not been revoked, and the resolutions set forth above are now in force.

Signed and sealed. Dated 24th day of October, Year of our Lord 2024.



This Power of Attorney expires
January 31, 2025



Kara Barrow, Secretary

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Subdivision
Subject:	To approve the final plat for Lytton Hills, Phase 1 consisting of 75 residential lots on approximately 485.59 acres located on FM 1854 and FM 672.
Costs:	\$0.00
Agenda Speakers:	Commissioner Thomas/Kasi Miles
Backup Materials:	Attached
Total # of Pages:	8

STATE OF TEXAS, COUNTY OF CALDWELL

I, TERESA RODRIGUEZ, COUNTY CLERK OF CALDWELL COUNTY, TEXAS DO HEREBY CERTIFY THAT THIS MAP OR PLAT, WITH FIELD NOTES SHOWN HEREON, HAS BEEN FULLY PRESENTED AND APPROVED BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS ON _____, 20____, TO BE RECORDED IN THE PLAT RECORDS OF CALDWELL COUNTY, TEXAS.

TERESA RODRIGUEZ, CALDWELL COUNTY CLERK

STATE OF TEXAS, COUNTY OF CALDWELL

I, TERESA RODRIGUEZ, COUNTY CLERK IN AND FOR CALDWELL COUNTY, TEXAS DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT WITH ITS CERTIFICATES OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE THE ____ DAY OF _____, 20____ AT _____ O'CLOCK ____ M. AND DULY RECORDED ON THE ____ DAY OF _____, 20____, IN THE PLAT RECORDS OF CALDWELL COUNTY, TEXAS IN PLAT CABINET _____ AT SLIDE _____.

TERESA RODRIGUEZ, CALDWELL COUNTY CLERK

KNOW ALL MEN BY THESE PRESENTS
COUNTY OF CALDWELL
THAT I, MILLENNIUM INTERESTS LTD., SOLE OWNER (OR CO-OWNER) OF THE CERTAIN TRACT OF LAND SHOWN HEREON AND DESCRIBED IN A DEED RECORDED IN DOCUMENT NUMBERS 2015-003781 AND 2016-000677, OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, DO HEREBY JOIN, APPROVE, AND CONSENT TO ALL DEDICATIONS AND PLAT NOTE REQUIREMENTS SHOWN HEREON. I DO HEREBY APPROVE THE RECORDED OF THIS SUBDIVISION PLAT AND DEDICATE TO THE PUBLIC USE FOREVER ANY EASEMENTS AND ROADS THAT ARE SHOWN HEREON. THIS SUBDIVISION IS TO BE KNOWN AS LYTTON HILLS PHASE 1.

MILLENNIUM INTERESTS, LTD
1718 STATE STREET
HOUSTON, TX 77007

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED _____ KNOWN BY ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT. IT HAS BEEN ACKNOWLEDGED TO ME THAT HE/SHE EXECUTED THE FOREGOING INSTRUMENT AS THE OWNER OF THE PROPERTY DESCRIBED HERON.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

(PRINTED NAME OF NOTARY)
DATE NOTARY COMMISSION EXPIRES: _____

CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM NOTES:
1. NO STRUCTURES IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A PUBLIC SEWER SYSTEM OR A PRIVATE ON-SITE SEWAGE DISPOSAL SYSTEM APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
2. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A POTABLE WATER SUPPLY FROM AN APPROVED PUBLIC WATER SYSTEM.
3. NO ON-SITE WASTEWATER DISPOSAL SYSTEM MAY BE INSTALLED WITHIN 100 FEET OF A PRIVATE WATER WELL NOR AN ON-SITE WASTEWATER DISPOSAL SYSTEM BE INSTALLED WITHIN 150 FEET OF A PUBLIC WATER WELL.
4. NO CONSTRUCTION MAY BEGIN ON ANY LOT IN THIS SUBDIVISION UNTIL PLANS FOR THE PRIVATE ON-SITE WASTEWATER DISPOSAL SYSTEM ARE SUBMITTED AND APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
5. THESE RESTRICTIONS ARE ENFORCEABLE BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM AND / OR LOT OWNERS.

KASI MILES, DIRECTOR OF SANITATION
DATE _____

STATE OF TEXAS
COUNTY OF CALDWELL

I HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN THIS PLAT TO THE MATTERS OF STREETS, LOTS AND DRAINAGE LAYOUT. TO THE BEST OF MY KNOWLEDGE THIS PLAT CONFORMS TO ALL REQUIREMENTS OF THE CALDWELL COUNTY DEVELOPMENT ORDINANCE, EXCEPT FOR VARIANCES GRATED BY THE COMMISSIONERS COURT OF CALDWELL COUNTY.

GARRETT D. KELLER
REGISTERED PROFESSIONAL ENGINEER
NO. 111511 STATE OF TEXAS

STATE OF TEXAS
COUNTY OF CALDWELL

I HEREBY CERTIFY THAT THE ABOVE PLAT CONFORMS TO THE MINIMUM STANDARDS SET FORTH BY THE TEXAS BOARD OF PROFESSIONAL LAND SURVEYING ACCORDING TO AN ACTUAL SURVEY MADE ON THE GROUND BY MATKINHOOVER ENGINEERING & SURVEYING.

KYLE L. PRESSLER
REGISTERED PROFESSIONAL LAND SURVEYOR
NO.6528 STATE OF TEXAS

DATE _____

FINAL PLAT
ESTABLISHING
LYTTON HILLS PHASE 1

BEING 458.593 ACRES LOCATED IN THE JONATHAN BURLESON SURVEY, ABSTRACT NO. 34, THE ISSAC ALLEN SURVEY, ABSTRACT NO. 28 AND THE PABLO MARTINEZ SURVEY, ABSTRACT NO. 161, CALDWELL COUNTY, TEXAS. SAID 458.593 ACRES BEING A PORTION OF THAT CERTAIN 579.236 ACRE TRACT OF LAND RECORDED IN DOCUMENT NO. 2015-003871, OFFICIAL PUBLIC RECORDS, CALDWELL COUNTY, TEXAS AND THE REMAINING PORTION OF A CALLED 120.668 ACRE TRACT OF LAND RECORDED IN DOCUMENT NO. 2016-000677, OFFICIAL PUBLIC RECORDS, CALDWELL COUNTY, TEXAS.

FIELD NOTES FOR A 458.593 ACRE TRACT OF LAND

A **458.593** ACRE TRACT OF LAND, LOCATED IN THE PABLO MARTINEZ SURVEY, ABSTRACT NO. 161, AND THE JONATHAN BURLESON SURVEY, ABSTRACT NO. 34, CALDWELL COUNTY, TEXAS, AND BEING A PORTION OF A CALLED 327.923 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2015-003871, AND A PORTION OF A CALLED 421.890 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2016-000677, BOTH OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS. SAID **458.593 ACRE** TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT A FOUND 5/8" IRON ROD WITH A YELLOW PLASTIC CAP IN THE WESTERLY RIGHT-OF-WAY LINE OF F.M. 1584, A PUBLIC RIGHT-OF-WAY, IN THE EAST LINE OF A CALLED 142.698 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2017-005209 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, FOR A NORTHEAST CORNER AND POINT OF CURVATURE OF SAID 327.923 ACRE TRACT AND THE TRACT DESCRIBED HEREIN;

THENCE: WITH THE WESTERLY RIGHT-OF-WAY LINE OF F.M. 1584, THE NORTHEAST LINE OF SAID 327.923 ACRE TRACT AND A CURVE TO THE LEFT HAVING A RADIUS OF **858.51 FEET**, AN ARC LENGTH OF **667.47 FEET**, A DELTA ANGLE OF **44° 32' 45"** AND A CHORD BEARS, **S 02° 43' 18" E**, A DISTANCE OF **650.78 FEET** TO A FOUND 1/2" IRON ROD AT THE NORTH CORNER OF SAID 421.890 ACRE TRACT, ALSO BEING THE NORTH CORNER OF A CALLED 12.00 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2016-001843 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, ALSO BEING THE NORTH CORNER OF A CALLED 0.101 OF ONE ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2022-000069 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, FOR AN EASTERLY CORNER AND A POINT OF NON-TANGENCY OF SAID 327.923 ACRE TRACT AND THE TRACT DESCRIBED HEREIN;

THENCE: **S 55°1' 59" 10" W**, DEPARTING SAID RIGHT-OF-WAY LINE, WITH THE NORTHWEST LINE OF SAID 0.101 ACRE TRACT, SAID 12.00 ACRE TRACT AND SAID 421.890 ACRE TRACT, AND THE SOUTHEAST LINE OF SAID 327.923 ACRE TRACT, A DISTANCE OF **1665.12 FEET** TO A FOUND 1/2" IRON ROD WITH A RED PLASTIC CAP STAMPED "MATKINHOOVER ENG. & SURVEY" FOR THE MOST WESTERLY CORNER OF SAID 12.00 ACRE TRACT AND AN INTERIOR CORNER OF THE TRACT DESCRIBED HEREIN;

THENCE: **S 25° 26' 28" E**, WITH THE SOUTHWEST LINE OF SAID 12.00 ACRE TRACT AND A CALLED 10.05 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2016-002694 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, A DISTANCE OF **982.93 FEET** TO A FOUND 1/2" IRON ROD WITH A RED PLASTIC CAP STAMPED "MATKINHOOVER ENG. & SURVEY" FOR THE SOUTH CORNER OF SAID 10.05 ACRE TRACT, IN THE NORTHWEST LINE OF A CALLED 10.33 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2016-003873 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS AND FOR AN EASTERLY CORNER OF THE TRACT DESCRIBED HEREIN;

THENCE: WITH THE WESTERLY LINE OF SAID 10.33 ACRE TRACT, THE FOLLOWING FOUR (4) COURSES:

- S 52° 06' 04" W**, A DISTANCE OF **181.59 FEET** TO A FOUND 1/2" IRON ROD WITH A RED PLASTIC CAP STAMPED "MATKINHOOVER ENG. & SURVEY" FOR CORNER,
- S 43° 48' 48" W**, A DISTANCE OF **492.39 FEET** TO A FOUND 1/2" IRON ROD WITH A RED PLASTIC CAP STAMPED "MATKINHOOVER ENG. & SURVEY" FOR CORNER,
- S 01° 30' 22" W**, A DISTANCE OF **148.66 FEET** TO A FOUND 1/2" IRON ROD WITH A RED PLASTIC CAP STAMPED "MATKINHOOVER ENG. & SURVEY" FOR CORNER, AND
- S 46° 13' 12" E**, A DISTANCE OF **60.00 FEET** TO A FOUND 1/2" IRON ROD WITH A RED PLASTIC CAP STAMPED "MATKINHOOVER ENG. & SURVEY" FOR A NORTHERLY CORNER OF A CALLED 11.99 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2016-003886 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS AND FOR AN EASTERLY CORNER OF THE TRACT DESCRIBED HEREIN;

THENCE: WITH THE WESTERLY LINE OF SAID 10.33 ACRE TRACT, THE FOLLOWING THREE (3) COURSES:

- S 43° 42' 16" W**, A DISTANCE OF **872.55 FEET** TO A FOUND 1/2" IRON ROD WITH A RED PLASTIC CAP STAMPED "MATKINHOOVER ENG. & SURVEY" FOR CORNER,
- S 33° 21' 45" E**, A DISTANCE OF **96.34 FEET** TO A FOUND 1/2" IRON ROD WITH A RED PLASTIC CAP STAMPED "MATKINHOOVER ENG. & SURVEY" FOR CORNER, AND
- S 46° 17' 44" E**, AT **324.37 FEET**, A FOUND 1/2" IRON ROD WITH A RED PLASTIC CAP STAMPED "MATKINHOOVER ENG. & SURVEY" FOR A COMMON CORNER OF SAID 11.99 ACRE TRACT AND A CALLED 10.74 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2016-006232 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, AT AN ADDITIONAL 314.12 FEET, A FOUND 1/2" IRON ROD WITH A RED PLASTIC CAP STAMPED "MATKINHOOVER ENG. & SURVEY" FOR A COMMON CORNER OF SAID 10.74 ACRE TRACT AND A CALLED 13.75 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2017-002028 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, AT AN ADDITIONAL 358.11 FEET, A FOUND 1/2" IRON ROD WITH A RED PLASTIC CAP STAMPED "MATKINHOOVER ENG. & SURVEY" FOR A COMMON CORNER OF SAID 13.75 ACRE TRACT AND A CALLED 12.17 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2017-003717 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, AND CONTINUING FOR A TOTAL DISTANCE OF **1372.98 FEET** TO A FOUND 1/2" IRON ROD WITH A RED PLASTIC CAP STAMPED "MATKINHOOVER ENG. & SURVEY" FOR THE SOUTH CORNER OF SAID 12.17 ACRE TRACT, IN THE WESTERLY LINE OF A CALLED 107.11 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN VOLUME 240, PAGE 257 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, THE EASTERLY LINE OF SAID 421.890 ACRE TRACT AND FOR AN EASTERLY CORNER OF THE TRACT DESCRIBED HEREIN;

THENCE: **S 43° 42' 16" W**, WITH THE NORTHWEST LINE OF SAID 107.11 ACRE TRACT, THE NORTHWEST LINES OF LOTS 3 AND 4 OF THE REATA RANCH, SECTION 2 SUBDIVISION OF RECORD IN CABINET A, SLIDE 198 OF THE PLAT RECORDS OF CALDWELL COUNTY, TEXAS, AND THE SOUTHEAST LINE OF SAID 421.890 ACRE TRACT, A DISTANCE OF **3545.50 FEET** TO A FOUND 1/2" IRON ROD AT A WESTERLY CORNER OF SAID LOT 4, IN THE NORTHWEST LINE OF A CALLED 12.433 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2020-002631 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, FOR THE MOST SOUTHERLY CORNER OF SAID 421.890 ACRE TRACT AND THE TRACT DESCRIBED HEREIN;

THENCE: **N 46° 28' 37" W**, WITH THE NORTHEAST LINE OF SAID 12.433 ACRE TRACT, THE NORTHEAST LINE OF A CALLED 10.001 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 13-1004 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, THE NORTHEAST LINE OF A CALLED 11.99 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2016-001938 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, THE NORTHEAST LINE OF A CALLED 13.000 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 10-6343 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, THE NORTHEAST LINE OF REMAINING PORTION OF A CALLED 329.490 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN VOLUME 240, PAGE 645 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS AND THE SOUTHWEST LINE OF SAID 421.890 ACRE TRACT, A DISTANCE OF **2543.88 FEET** TO A FOUND 1/2" IRON ROD AT THE COMMON SOUTHERLY CORNER OF SAID 421.890 ACRE TRACT AND SAID 327.923 ACRE TRACT, AND FOR AN ANGLE OF THE TRACT DESCRIBED HEREIN;

THENCE: **N 46° 28' 18" W**, CONTINUING WITH THE NORTHEAST LINE OF SAID REMAINING PORTION, THE NORTHEAST LINE OF A CALLED 12.432 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 2017-006385 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, THE NORTHEAST LINE OF A CALLED 11.457 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 13-1009 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, THE NORTHEAST LINE OF A CALLED 12.231 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN DOCUMENT NO. 11-5843 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, AND THE SOUTHWEST LINE OF SAID 327.923 ACRE TRACT, A DISTANCE OF **1644.10 FEET** TO A FOUND 1/2" IRON ROD FOR AN ANGLE IN THE NORTHEAST LINE OF SAID 12.231 ACRE TRACT, AT THE SOUTH CORNER OF A CALLED 100 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN VOLUME 250, PAGE 1 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, FOR THE MOST WESTERLY CORNER OF SAID 327.923 ACRE TRACT AND THE TRACT DESCRIBED HEREIN;

THENCE: **S 43° 18' 23" E**, WITH THE SOUTHEAST LINE OF SAID 100 ACRE TRACT, THE SOUTHEAST LINE OF A CALLED 125 ACRE TRACT OF LAND AS DESCRIBED OF RECORD IN VOLUME 378, PAGE 624 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS AND THE NORTHWEST LINE OF SAID 327.923 ACRE TRACT, A DISTANCE OF **3571.71 FEET** TO A POINT FOR A NORTHWESTERLY CORNER OF THE TRACT DESCRIBED HEREIN;

LOCATION MAP

NTS

PROJECT SUMMARY TABLE PHASE 1

NO. OF LOTS :	75
MIN. LOT SIZE:	1.01 AC
TOTAL ACREAGE	579.256 AC
PHASE 1 ACREAGE	458.59 AC
L.F. OF STREET	8,574 LF
GREENBELT	0.00 AC
DETENTION AREA	0.00 AC
WATER SERVICE	POLONIA
SEWER SERVICE	OSSF

ROAD CLASSIFICATION TABLE PHASE 1

ROAD NAME	CLASSIFICATION
BLUE QUAIL STREET	LOCAL STREET/ MINOR COLLECTOR STREET
MARSH HAWK STREET	LOCAL STREET
SNIPSE STREET	LOCAL STREET
VERDIN STREET	LOCAL STREET
KESTREL STREET	LOCAL STREET
PIPET STREET	LOCAL STREET

THENCE:

INTO SAID 327.923 ACRE TRACT, THE FOLLOWING TWENTY-NINE (29) COURSES:

- S 46° 34' 17" E**, A DISTANCE OF **338.76 FEET** TO A POINT FOR CORNER,
- S 43° 25' 43" W**, A DISTANCE OF **193.09 FEET** TO A POINT FOR CORNER,
- S 46° 34' 17" E**, A DISTANCE OF **261.96 FEET** TO A POINT OF CURVATURE,
- WITH A NON-TANGENT CURVE TO THE RIGHT HAVING A RADIUS OF **70.00 FEET**, AN ARC LENGTH OF **30.86 FEET**, A DELTA ANGLE OF **25° 15' 38"** AND A CHORD BEARS, **S 85° 25' 19" E**, A DISTANCE OF **30.61 FEET** TO A POINT OF REVERSE CURVATURE,
- WITH A CURVE TO THE LEFT HAVING A RADIUS OF **25.00 FEET**, AN ARC LENGTH OF **23.83 FEET**, A DELTA ANGLE OF **84° 37' 24"** AND A CHORD BEARS, **N 70° 44' 25" E**, A DISTANCE OF **22.94 FEET** TO A POINT OF TANGENCY,
- N 43° 25' 43" E**, A DISTANCE OF **281.86 FEET** TO A POINT OF CURVATURE,
- WITH A TANGENT CURVE TO THE LEFT HAVING A RADIUS OF **25.00 FEET**, AN ARC LENGTH OF **39.27 FEET**, A DELTA ANGLE OF **90° 00' 00"** AND A CHORD BEARS, **N 01° 34' 17" W**, A DISTANCE OF **35.36 FEET** TO A POINT OF NON-TANGENCY,
- N 43° 25' 43" E**, A DISTANCE OF **60.00 FEET** TO A POINT FOR CORNER,
- N 46° 34' 17" W**, A DISTANCE OF **12.04 FEET** TO A POINT FOR CORNER,
- N 43° 25' 43" E**, A DISTANCE OF **488.39 FEET** TO A POINT FOR CORNER,
- N 46° 34' 17" E**, A DISTANCE OF **67.04 FEET** TO A POINT FOR CORNER,
- N 43° 25' 43" E**, A DISTANCE OF **354.18 FEET** TO A POINT FOR CORNER,
- N 46° 34' 17" E**, A DISTANCE OF **105.00 FEET** TO A POINT FOR CORNER,
- N 43° 25' 43" E**, A DISTANCE OF **60.00 FEET** TO A POINT FOR CORNER,
- N 46° 34' 17" W**, A DISTANCE OF **105.00 FEET** TO A POINT FOR CORNER,
- N 43° 25' 43" E**, A DISTANCE OF **348.11 FEET** TO A POINT FOR CORNER,
- N 46° 34' 17" W**, A DISTANCE OF **59.34 FEET** TO A POINT FOR CORNER,
- N 43° 25' 43" E**, A DISTANCE OF **493.76 FEET** TO A POINT FOR CORNER,
- N 46° 34' 17" E**, A DISTANCE OF **164.34 FEET** TO A POINT FOR CORNER,
- N 43° 25' 43" E**, A DISTANCE OF **60.00 FEET** TO A POINT OF CURVATURE,
- WITH A NON-TANGENT CURVE TO THE LEFT HAVING A RADIUS OF **25.00 FEET**, AN ARC LENGTH OF **39.27 FEET**, A DELTA ANGLE OF **90° 00' 00"** AND A CHORD BEARS, **N 88° 25' 43" E**, A DISTANCE OF **35.36 FEET** TO A POINT OF NON-TANGENCY,
- S 46° 34' 17" E**, A DISTANCE OF **60.00 FEET** TO A POINT FOR CORNER,
- N 43° 25' 43" E**, A DISTANCE OF **199.29 FEET** TO A POINT FOR CORNER,
- N 46° 34' 17" E**, A DISTANCE OF **230.00 FEET** TO A POINT FOR CORNER,
- N 43° 25' 43" E**, A DISTANCE OF **224.29 FEET** TO A POINT FOR CORNER,
- S 46° 34' 17" E**, A DISTANCE OF **239.15 FEET** TO A POINT FOR CORNER,
- N 43° 25' 43" E**, A DISTANCE OF **60.00 FEET** TO A POINT FOR CORNER,
- N 46° 34' 17" W**, A DISTANCE OF **122.88 FEET** TO A POINT FOR CORNER, AND
- N 43° 11' 04" E**, A DISTANCE OF **827.06 FEET** TO A POINT IN THE COMMON LINE BETWEEN SAID 142.698 ACRE TRACT AND SAID 327.923 ACRE TRACT, AND FOR A NORTHERLY CORNER OF THE TRACT DESCRIBED HEREIN;

THENCE:

WITH THE COMMON LINE BETWEEN SAID 142.698 ACRE TRACT AND SAID 327.923 ACRE TRACT, THE FOLLOWING TWO (2) COURSES:

- S 46° 37' 43" E**, A DISTANCE OF **291.08 FEET** TO A FOUND 10" WOOD FENCE POST FOR CORNER, AND
- N 43° 10' 52" E**, A DISTANCE OF **744.38 FEET** TO THE POINT OF BEGINNING AND CONTAINING **458.593 ACRES** OF LAND SITUATED IN CALDWELL COUNTY, TEXAS.

NOTES:

1. TYPICAL SETBACKS APPLY TO ALL LOTS EXCEPT WHERE NOTED OTHERWISE

2. BUILDING SETBACK LINE (B.S.L.)

OWNER/DEVELOPER

BEAU KING
MILLENNIUM INTERESTS, LTD
1718 STATE STREET
HOUSTON, TX 77007
OFFICE: (880) 774-6720
FAX: (713) 681-4570

ENGINEERING

MATKINHOOVER ENGINEERING
8 SPENCER ROAD, SUITE 100
BOERNE, TEXAS 78006
OFFICE: (830) 245-0600
FAX: (830) 245-0099

SURVEYOR

MATKINHOOVER SURVEYING
8 SPENCER ROAD, SUITE 100
BOERNE, TEXAS 78006
OFFICE: (830) 245-0600
FAX: (830) 245-0099

DATE: OCTOBER, 2024

MATKINHOOVER

ENGINEERING & SURVEYING

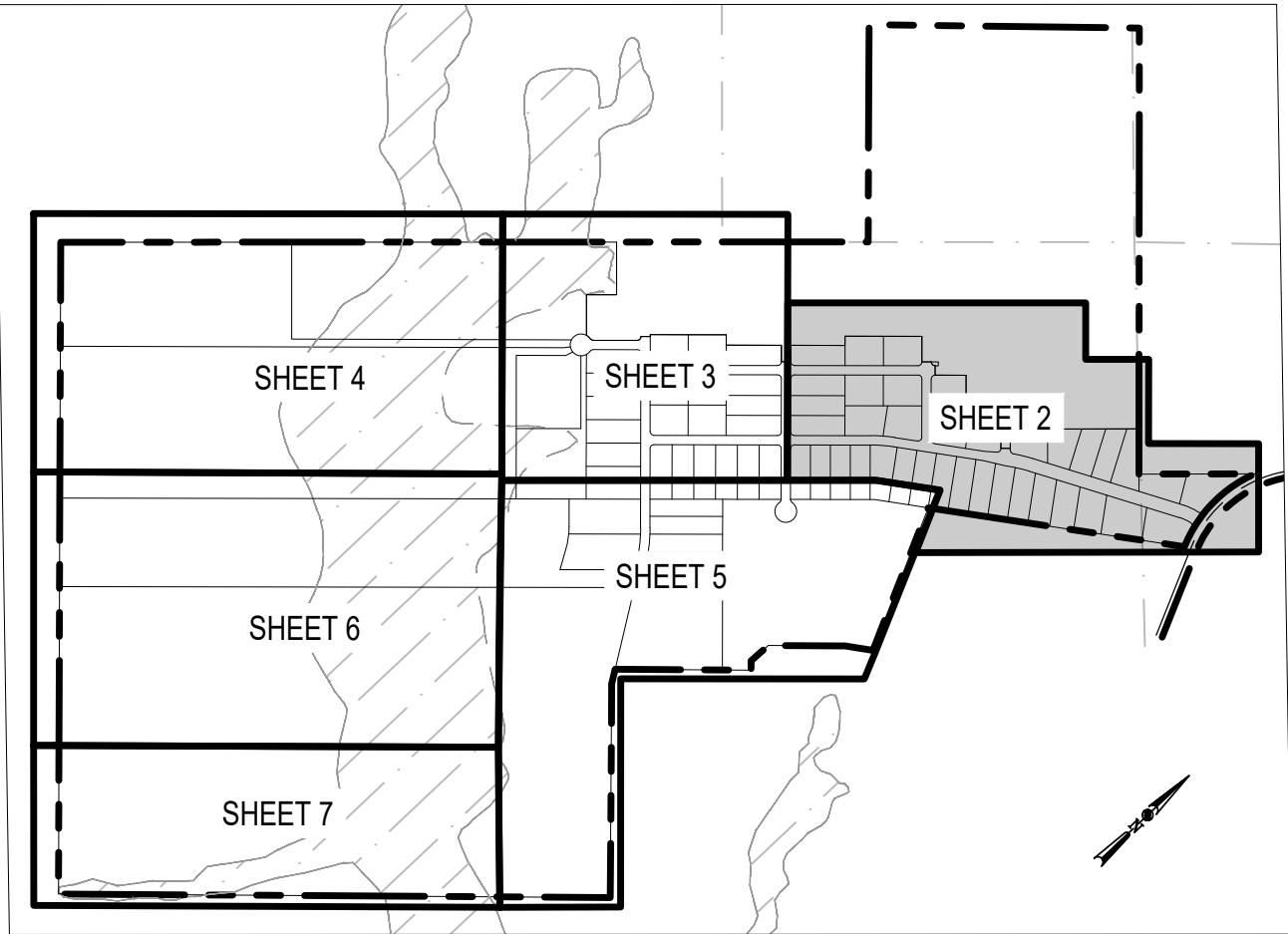
SHEET 1 OF 7

CURVE TABLE					
CURVE	RADIUS	LENGTH	DELTA	CHORD BEARING	CHORD LENGTH
C1	858.51'	667.46'	44°32'44"	N02° 43' 18"W	650.78'
C2	300.00'	68.76'	13°07'59"	N12° 59' 05"E	68.61'
C3	20.00'	29.39'	84°12'16"	N33° 56' 45"E	26.82'
C4	350.00'	99.44'	16°16'45"	N68° 39' 05"E	99.11'
C5	1042.00'	128.19'	7°02'54"	N56° 59' 15"E	128.10'
C6	25.00'	34.89'	79°57'56"	S86° 33' 15"E	32.13'
C7	25.00'	40.94'	93°49'27"	N00° 20' 27"E	36.52'
C8	25.00'	35.52'	81°23'59"	S87° 16' 16"E	32.60'
C9	25.00'	39.27'	90°00'00"	S01° 34' 17"E	35.36'
C10	25.00'	39.27'	90°00'00"	N88° 25' 43"E	35.36'
C11	25.00'	39.27'	90°00'00"	N01° 34' 17"W	35.36'
C12	25.00'	39.27'	90°00'00"	N88° 25' 43"E	35.36'
C13	25.00'	39.27'	90°00'00"	N01° 34' 17"W	35.36'
C14	25.00'	39.27'	90°00'00"	N88° 25' 43"E	35.36'
C15	25.00'	39.27'	90°00'00"	N01° 34' 17"W	35.36'

CURVE TABLE					
CURVE	RADIUS	LENGTH	DELTA	CHORD BEARING	CHORD LENGTH
C16	25.00'	23.83'	54°37'24"	N70° 44' 25"E	22.94'
C17	70.00'	353.38'	289°14'49"	N46° 34' 17"W	81.05'
C18	25.00'	23.83'	54°37'24"	S16° 07' 01"W	22.94'
C19	25.00'	39.27'	90°00'00"	S88° 25' 43"W	35.36'
C20	970.00'	262.05'	15°28'43"	N38° 49' 55"W	261.25'
C21	25.00'	24.16'	55°21'57"	N03° 24' 35"W	23.23'
C22	70.00'	353.37'	289°14'27"	S59° 39' 10"W	81.06'
C23	25.00'	23.54'	53°57'09"	S57° 59' 29"E	22.68'
C24	1030.00'	279.65'	15°33'23"	S38° 47' 35"E	278.80'
C25	25.00'	39.27'	90°00'00"	S01° 34' 17"E	35.36'
C26	25.00'	39.27'	90°00'00"	S88° 25' 43"W	35.36'
C27	25.00'	23.83'	54°37'24"	N19° 15' 35"W	22.94'
C28	70.00'	353.38'	289°14'49"	S43° 25' 43"W	81.05'
C29	25.00'	23.83'	54°37'24"	S73° 52' 59"E	22.94'
C30	25.00'	39.27'	90°00'00"	S01° 34' 17"E	35.36'

CURVE TABLE					
CURVE	RADIUS	LENGTH	DELTA	CHORD BEARING	CHORD LENGTH
C31	970.00'	145.60'	8°36'01"	S47° 43' 44"W	145.47'
C32	958.00'	141.83'	8°28'57"	S56° 16' 13"W	141.70'
C33	318.00'	82.04'	14°46'53"	S67° 54' 08"W	81.81'
C34	20.00'	30.92'	88°35'14"	N60° 24' 48"W	27.93'
C35	25.00'	43.02'	98°36'00"	N02° 43' 43"E	37.91'
C36	25.00'	39.27'	90°00'00"	S88° 25' 43"W	35.36'
C37	25.00'	39.27'	90°00'00"	S01° 34' 17"E	35.36'
C38	25.00'	39.27'	90°00'00"	N88° 25' 43"E	35.36'
C39	1030.00'	154.61'	8°36'01"	N47° 43' 44"E	154.46'
C40	25.00'	39.27'	90°00'00"	N01° 34' 17"W	12.26'
C41	25.00'	39.27'	90°00'00"	S88° 25' 43"W	35.36'
C42	25.00'	39.27'	90°00'00"	S01° 34' 17"E	35.36'
C43	25.00'	39.27'	90°00'00"	N88° 25' 43"E	35.36'
C44	5.00'	7.85'	90°00'00"	N01° 34' 17"W	7.07'
C45	90.00'	40.90'	26°02'06"	N52° 49' 48"E	40.54'

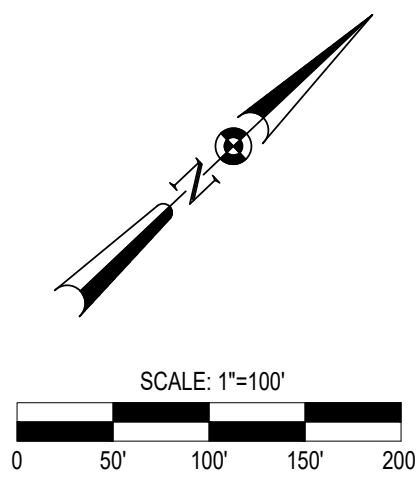
LINE TABLE		
LINE	BEARING	DISTANCE
L1	N44° 58' 48"E	349.85'
L2	N66° 31' 15"E	81.06'
L3	N19° 33' 05"E	130.31'
L5	N76° 47' 27"E	2.34'
L6	S46° 34' 17"E	11.30'
L7	S46° 34' 17"E	12.04'
L8	S52° 01' 45"W	15.57'
L9	N24° 55' 25"W	3.48'
L10	S43° 25' 43"W	27.90'
L11	N46° 34' 17"E	12.26'
L12	S43° 25' 43"W	20.00'
L13	S46° 25' 27"E	17.26'
L14	N43° 25' 43"E	15.04'
L15	S43° 25' 43"W	8.23'
L16	N46° 34' 17"W	9.06'
L17	S18° 14' 10"E	15.54'
L18	S40° 15' 44"E	73.10'
L19	S86° 20' 44"E	48.04'
L20	S52° 54' 23"W	201.58'
L21	N02° 00' 39"W	81.10'
L22	S17° 22' 18"W	43.31'
L23	S57° 31' 39"W	48.09'



MATCH LINE
(SEE THIS SHEET)

BRIAN LEE & LORI ANN LONG
8901 YOUNG LN
AUSTIN, TX 78737
(DOC # 2017-005209 O.P.R.C.C.)

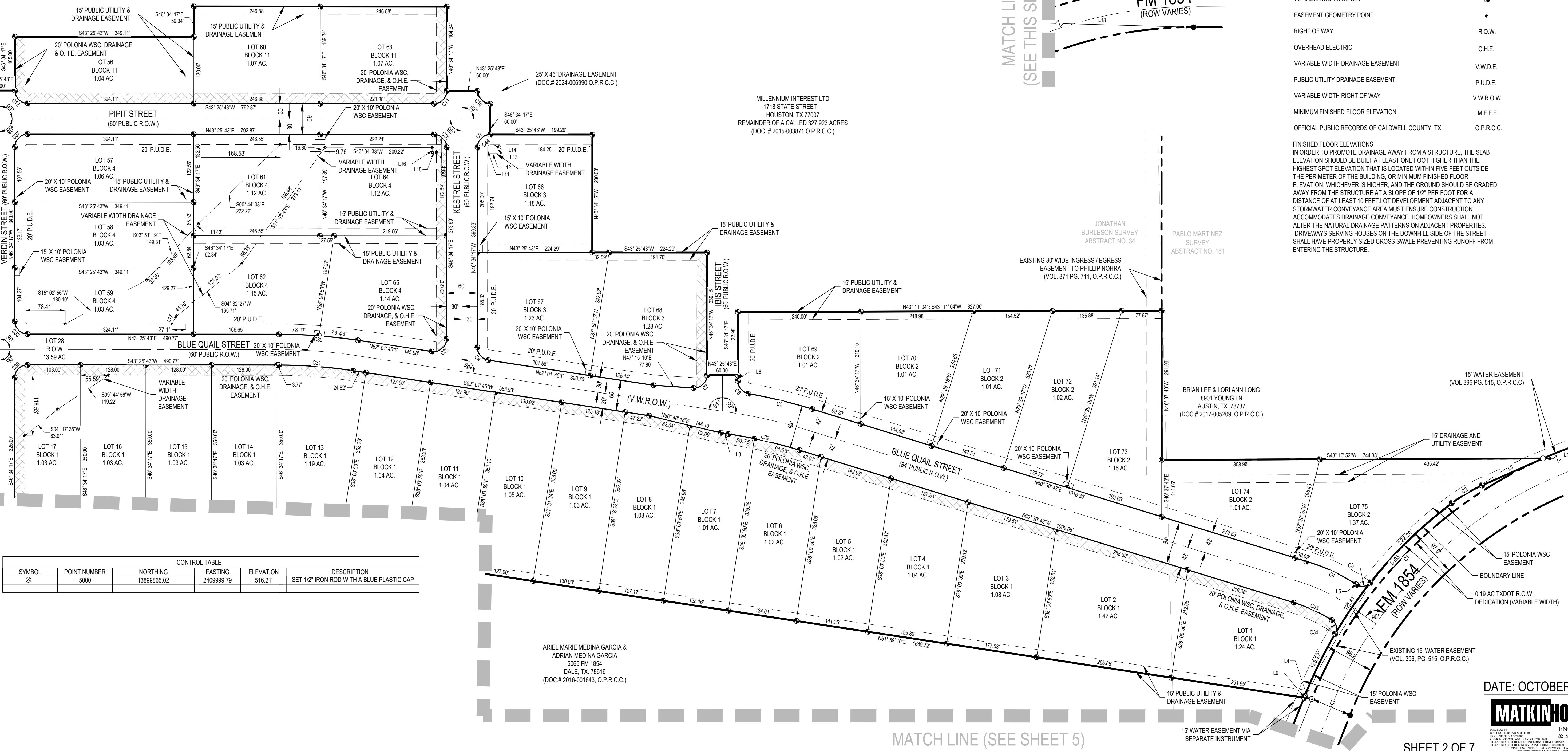
FM 1854
(ROW VARIES)



LEGEND

PLATTED BOUNDARY	—
ADJOINER LINE	---
ORIGINAL SURVEY LINE	- - - -
PUBLIC UTILITY & DRAINAGE EASEMENT	- - - -
ROAD CENTERLINE	- - - -
100 YEAR FLOODPLAIN	~~~~~
POLONIA EASEMENT	XXXXX
FOUND TEXAS DEPARTMENT OF TRANSPORTATION RIGHT-OF-WAY MONUMENT TYPE I	●
FOUND 5/8" IRON ROD WITH A YELLOW "RPLS 1573" PLASTIC CAP	○
FOUND 1/2" IRON ROD	⊙
FOUND 10" WOOD FENCE POST	⦿
1/2" IRON ROD TO BE SET	⦿
EASEMENT GEOMETRY POINT	•
RIGHT OF WAY	R.O.W.
OVERHEAD ELECTRIC	O.H.E.
VARIABLE WIDTH DRAINAGE EASEMENT	V.W.D.E.
PUBLIC UTILITY DRAINAGE EASEMENT	P.U.D.E.
VARIABLE WIDTH RIGHT OF WAY	V.W.R.O.W.
MINIMUM FINISHED FLOOR ELEVATION	M.F.F.E.
OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TX	O.P.R.C.C.

FINISHED FLOOR ELEVATIONS
IN ORDER TO PROMOTE DRAINAGE AWAY FROM A STRUCTURE, THE SLAB
ELEVATION SHOULD BE BUILT AT LEAST ONE FOOT HIGHER THAN THE
HIGHEST SPOT ELEVATION THAT IS LOCATED WITHIN FIVE FEET OUTSIDE
THE PERIMETER OF THE BUILDING, OR MINIMUM FINISHED FLOOR
ELEVATION, WHICHEVER IS HIGHER, AND THE GROUND SHOULD BE GRADED
AWAY FROM THE STRUCTURE AT A SLOPE OF 1/2" PER FOOT FOR A
DISTANCE OF AT LEAST 10 FEET. LOT DEVELOPMENT ADJACENT TO ANY
STORMWATER CONVEYANCE AREA MUST ENSURE CONSTRUCTION
ACCOMMODATES DRAINAGE CONVEYANCE. HOMEOWNERS SHALL NOT
ALTER THE NATURAL DRAINAGE PATTERNS ON ADJACENT PROPERTIES.
DRIVEWAYS SERVING HOUSES ON THE DOWNHILL SIDE OF THE STREET
SHALL HAVE PROPERLY SIZED CROSS SWALE PREVENTING RUNOFF FROM
ENTERING THE STRUCTURE.



CONTROL TABLE					DESCRIPTION
SYMBOL	POINT NUMBER	NORTHING	EASTING	ELEVATION	
⊙	5000	13899865.02	2409999.79	516.21'	SET 1/2" IRON ROD WITH A BLUE PLASTIC CAP

ARIEL MARIE MEDINA GARCIA &
ADRIAN MEDINA GARCIA
5065 FM 1854
DALE, TX 78616
(DOC # 2016-001643, O.P.R.C.C.)

BRIAN LEE & LORI ANN LONG
8901 YOUNG LN
AUSTIN, TX 78737
(DOC # 2017-005209, O.P.R.C.C.)

15" WATER EASEMENT
(VOL. 396 PG. 515, O.P.R.C.C.)

15" DRAINAGE AND
UTILITY EASEMENT

15" POLONIA WSC
EASEMENT

BOUNDARY LINE

0.19 AC TXDOT R.O.W.
DEDICATION (VARIABLE WIDTH)

EXISTING 15" WATER EASEMENT
(VOL. 396, PG. 515, O.P.R.C.C.)

15" POLONIA WSC
EASEMENT

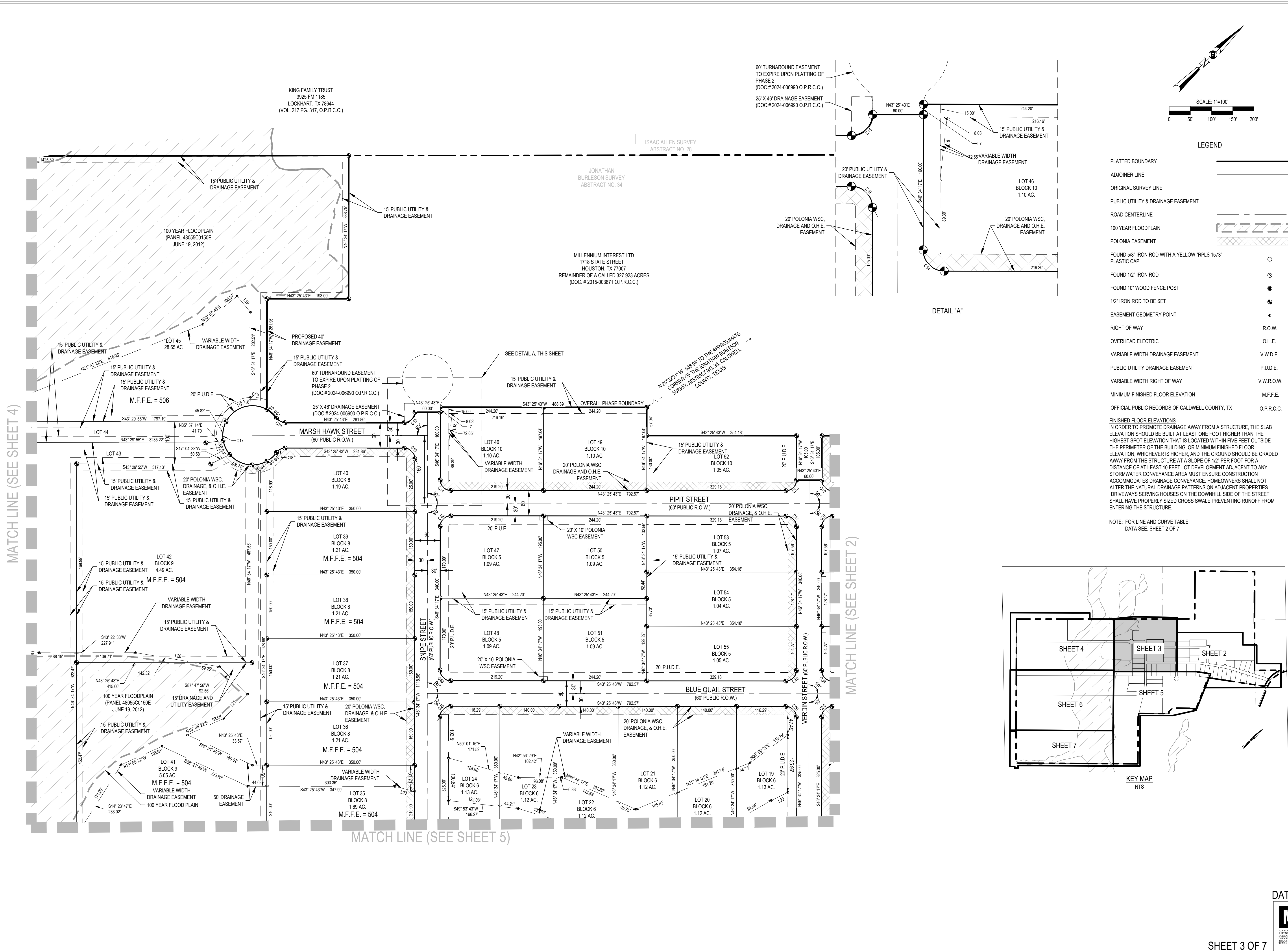
15" PUBLIC UTILITY &
DRAINAGE EASEMENT

15" WATER EASEMENT VIA
SEPARATE INSTRUMENT

DATE: OCTOBER, 2024

MATKINHOOPER
ENGINEERING
& SURVEYING

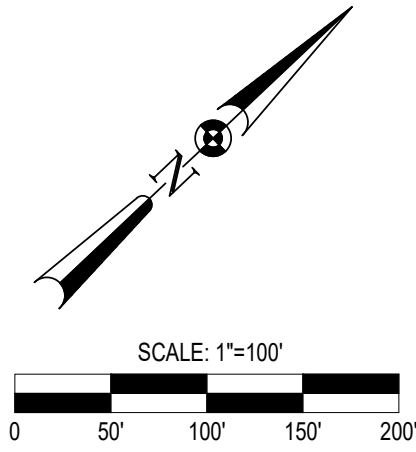
SHEET 2 OF 7



MATCH LINE (SEE SHEET 4)

MATCH LINE (SEE SHEET 2)

MATCH LINE (SEE SHEET 5)

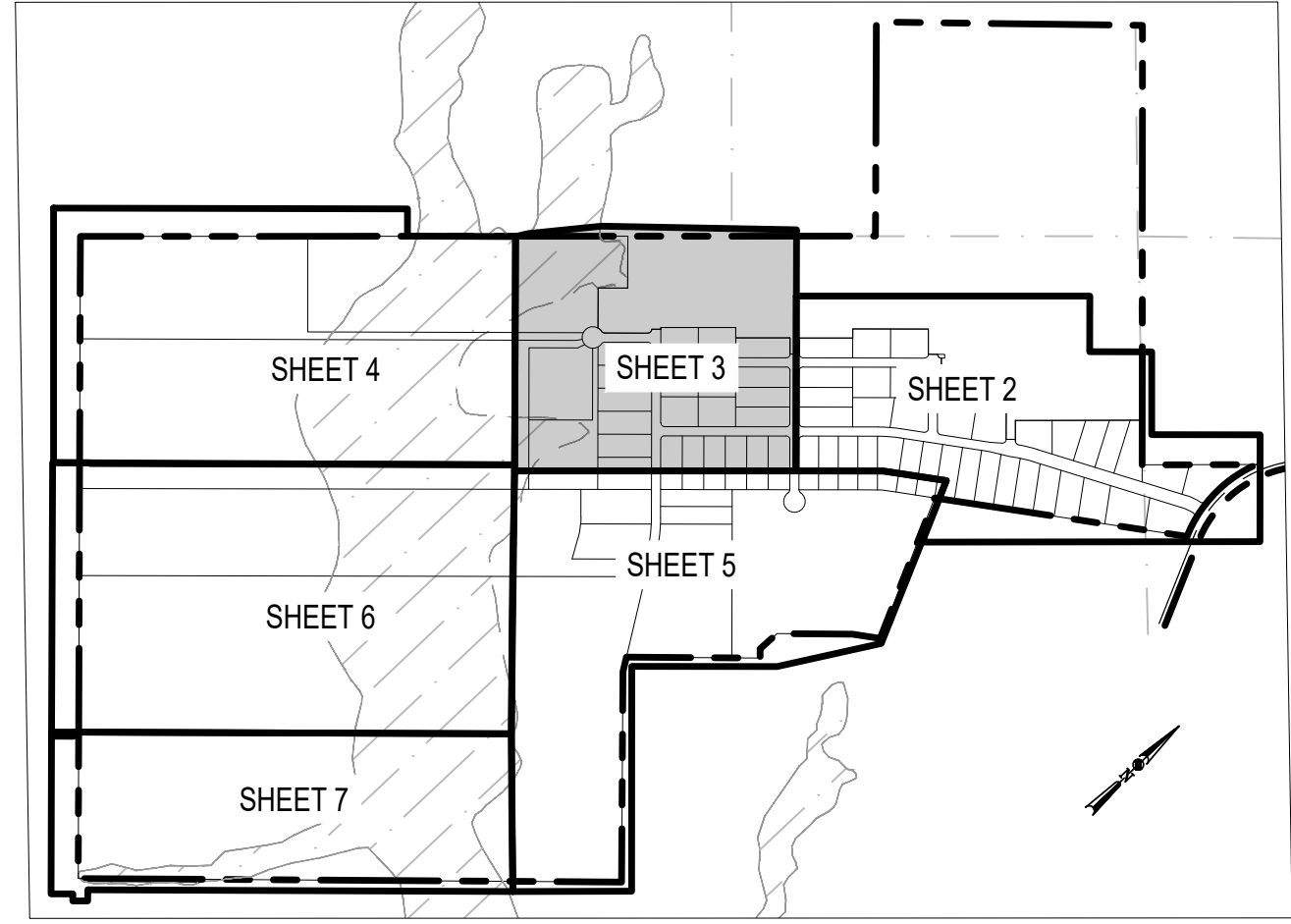


LEGEND

PLATTED BOUNDARY	—
ADJOINER LINE	---
ORIGINAL SURVEY LINE	- - - -
PUBLIC UTILITY & DRAINAGE EASEMENT	- - - -
ROAD CENTERLINE	—+—+—+—+—+—+—+—+—+—
100 YEAR FLOODPLAIN	~~~~~
POLONIA EASEMENT	XXXXX
FOUND 5/8" IRON ROD WITH A YELLOW "RPLS 1573" PLASTIC CAP	○
FOUND 1/2" IRON ROD	⊙
FOUND 10" WOOD FENCE POST	●
1/2" IRON ROD TO BE SET	⦿
EASEMENT GEOMETRY POINT	•
RIGHT OF WAY	R.O.W.
OVERHEAD ELECTRIC	O.H.E.
VARIABLE WIDTH DRAINAGE EASEMENT	V.W.D.E.
PUBLIC UTILITY DRAINAGE EASEMENT	P.U.D.E.
VARIABLE WIDTH RIGHT OF WAY	V.W.R.O.W.
MINIMUM FINISHED FLOOR ELEVATION	M.F.F.E.
OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TX	O.P.R.C.C.

FINISHED FLOOR ELEVATIONS
IN ORDER TO PROMOTE DRAINAGE AWAY FROM A STRUCTURE, THE SLAB ELEVATION SHOULD BE BUILT AT LEAST ONE FOOT HIGHER THAN THE HIGHEST SPOT ELEVATION THAT IS LOCATED WITHIN FIVE FEET OUTSIDE THE PERIMETER OF THE BUILDING, OR MINIMUM FINISHED FLOOR ELEVATION, WHICHEVER IS HIGHER, AND THE GROUND SHOULD BE GRADED AWAY FROM THE STRUCTURE AT A SLOPE OF 1/2" PER FOOT FOR A DISTANCE OF AT LEAST 10 FEET. LOT DEVELOPMENT ADJACENT TO ANY STORMWATER CONVEYANCE AREA MUST ENSURE CONSTRUCTION ACCOMMODATES DRAINAGE CONVEYANCE. HOMEOWNERS SHALL NOT ALTER THE NATURAL DRAINAGE PATTERNS ON ADJACENT PROPERTIES. DRIVEWAYS SERVING HOUSES ON THE DOWNHILL SIDE OF THE STREET SHALL HAVE PROPERLY SIZED CROSS SWALE PREVENTING RUNOFF FROM ENTERING THE STRUCTURE.

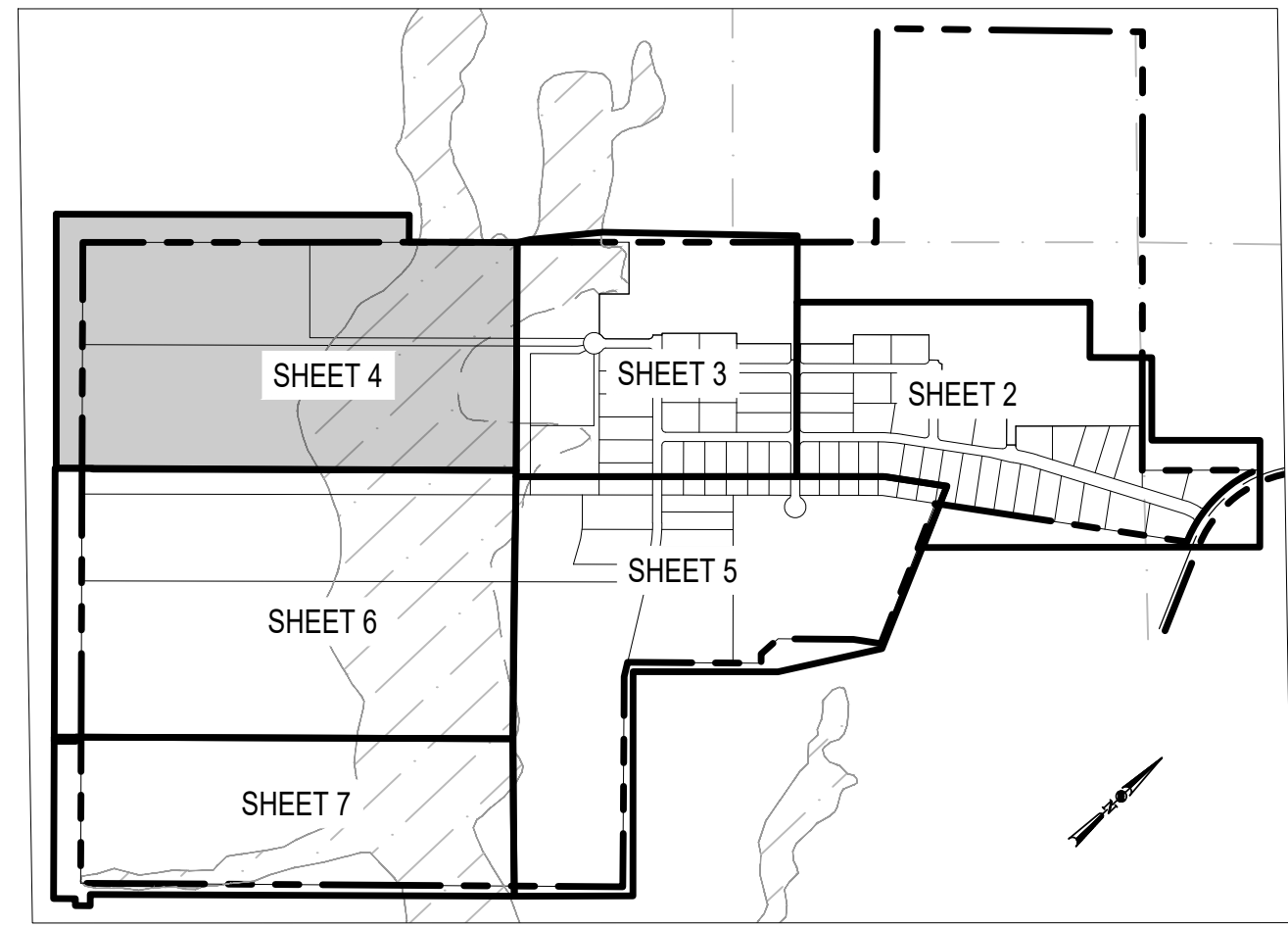
NOTE: FOR LINE AND CURVE TABLE
DATA SEE: SHEET 2 OF 7



KEY MAP
NTS

DATE: OCTOBER, 2024



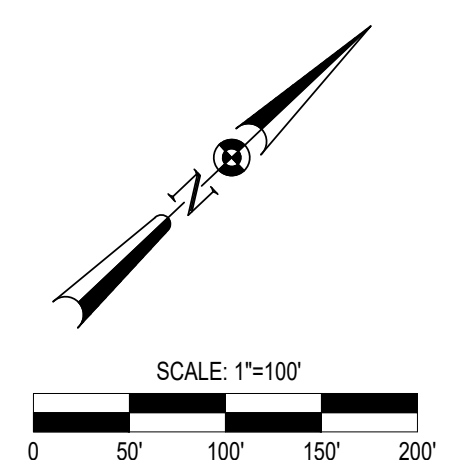


CARROLL WAYNE WEBB
9195 FM 1854
DALE, TX 78616
(VOL. 250, PG. 1, O.P.R.C.C.)

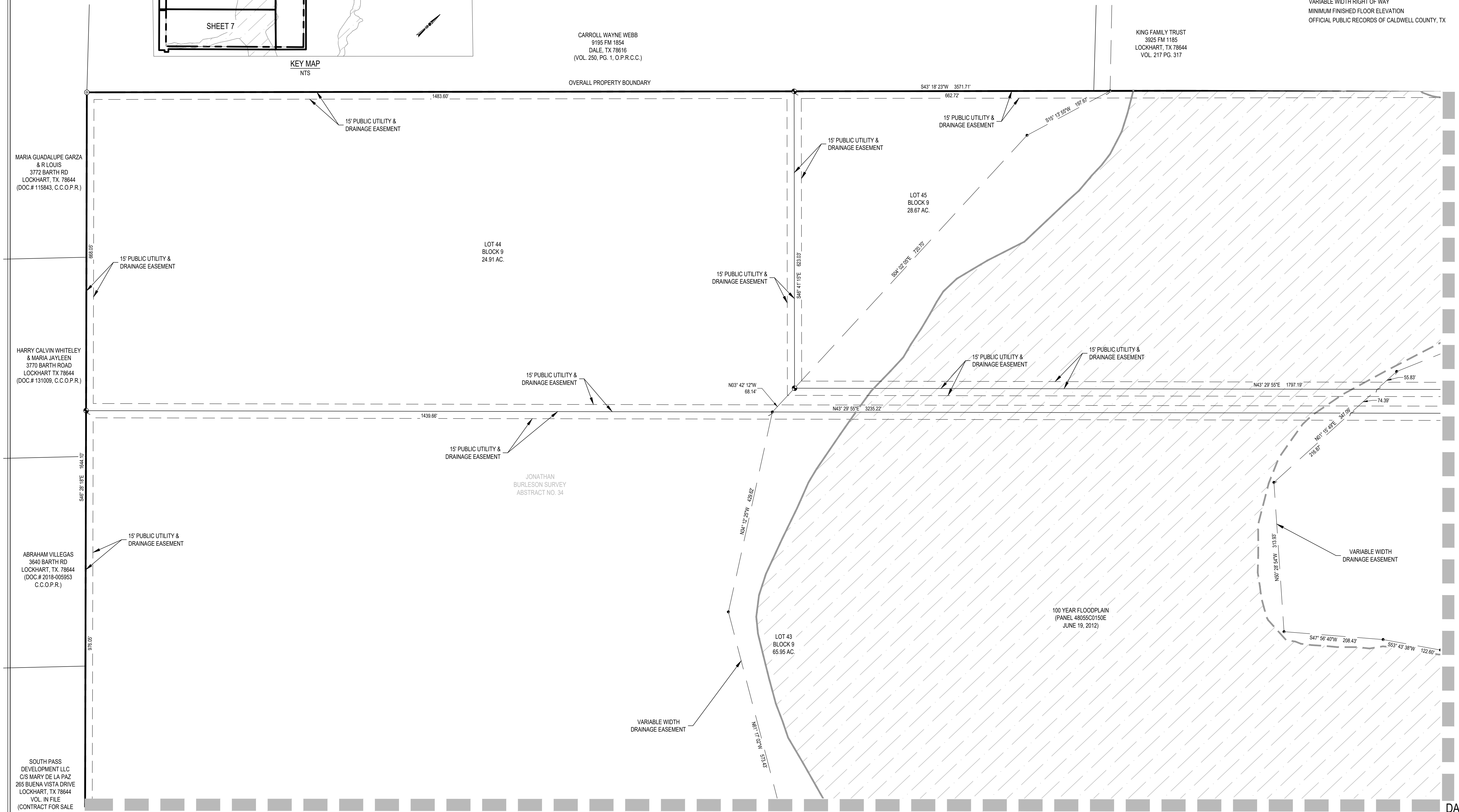
KING FAMILY TRUST
3925 FM 1185
LOCKHART, TX 78644
VOL. 217 PG. 317

FINISHED FLOOR ELEVATIONS
IN ORDER TO PROMOTE DRAINAGE AWAY FROM A STRUCTURE, THE SLAB
ELEVATION SHOULD BE BUILT AT LEAST ONE FOOT HIGHER THAN THE
HIGHEST SPOT ELEVATION THAT IS LOCATED WITHIN FIVE FEET OUTSIDE
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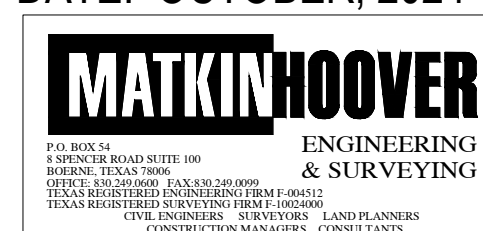
NOTE: FOR LINE AND CURVE TABLE
DATA SEE: SHEET 2 OF 7



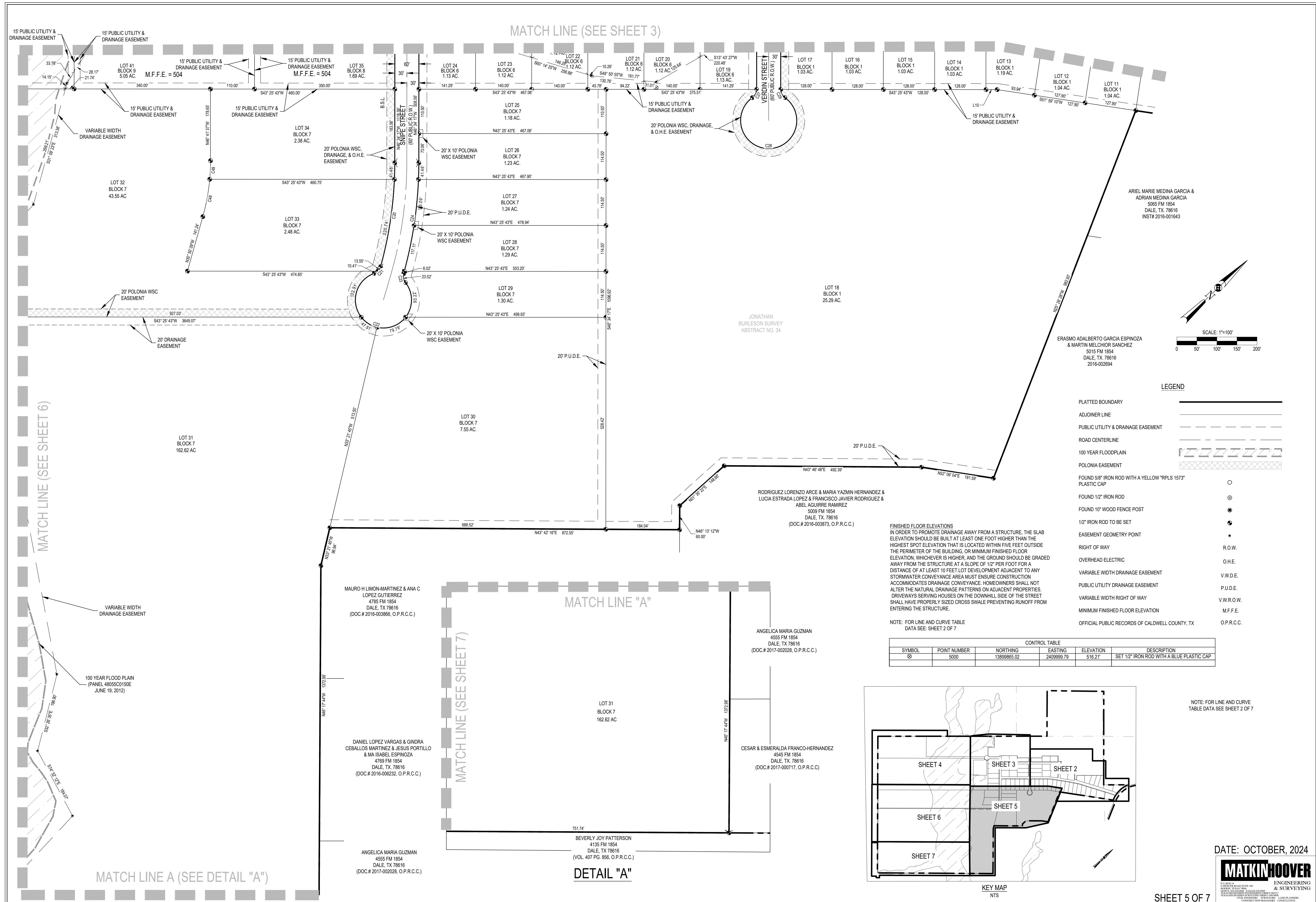
LEGEND	
PLATTED BOUNDARY	
ADJOINER LINE	
PUBLIC UTILITY & DRAINAGE EASEMENT	
ROAD CENTERLINE	
100 YEAR FLOODPLAIN	
POLONIA EASEMENT	
FOUND 5/8" IRON ROD WITH A YELLOW "RPLS 1573" PLASTIC CAP	
FOUND 1/2" IRON ROD	
FOUND 10" WOOD FENCE POST	
1/2" IRON ROD TO BE SET	
EASEMENT GEOMETRY POINT	
RIGHT OF WAY	
OVERHEAD ELECTRIC	
VARIABLE WIDTH DRAINAGE EASEMENT	
PUBLIC UTILITY DRAINAGE EASEMENT	
VARIABLE WIDTH RIGHT OF WAY	
MINIMUM FINISHED FLOOR ELEVATION	
OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TX	

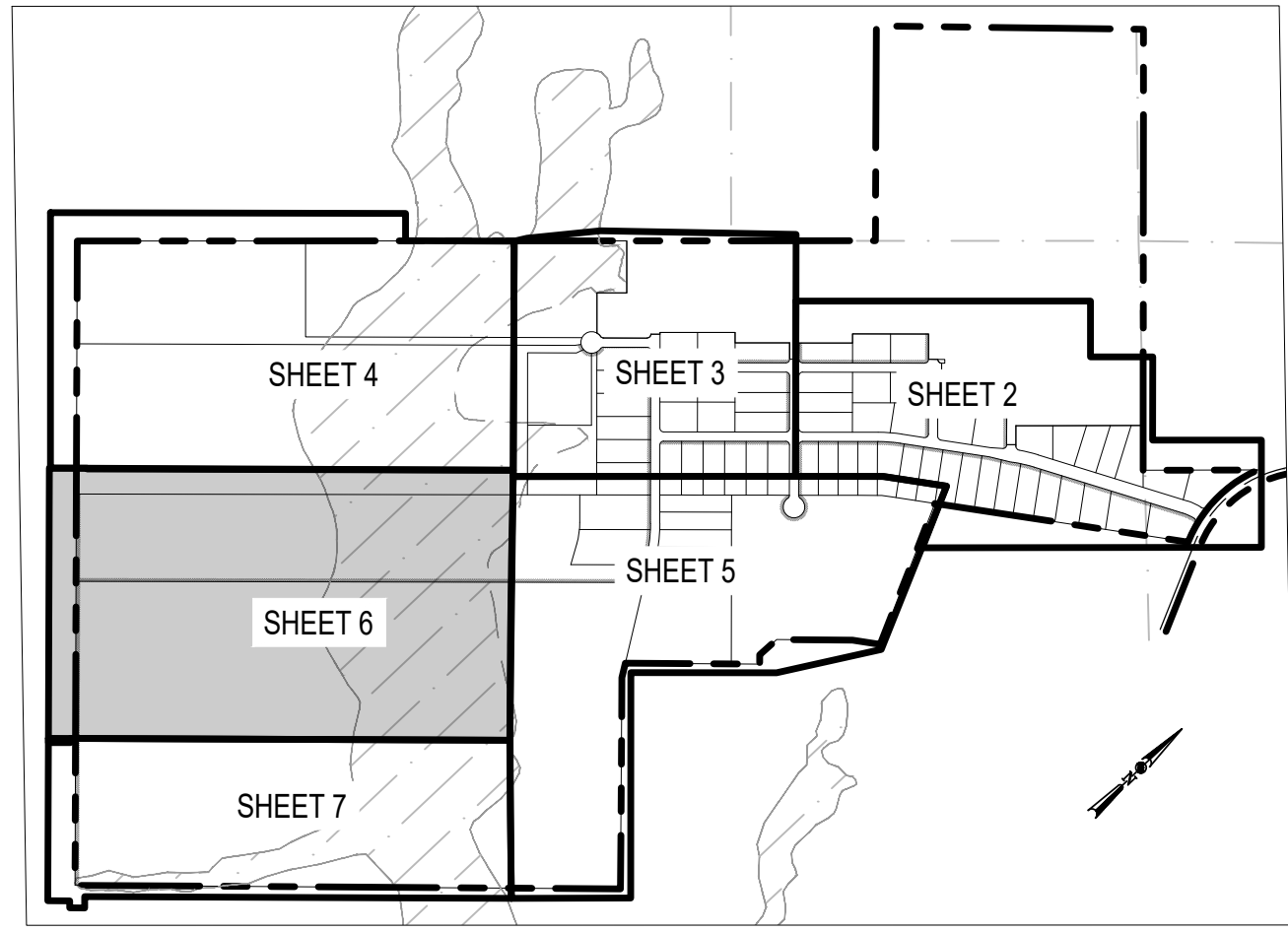


DATE: OCTOBER, 2024



SHEET 4 OF 7



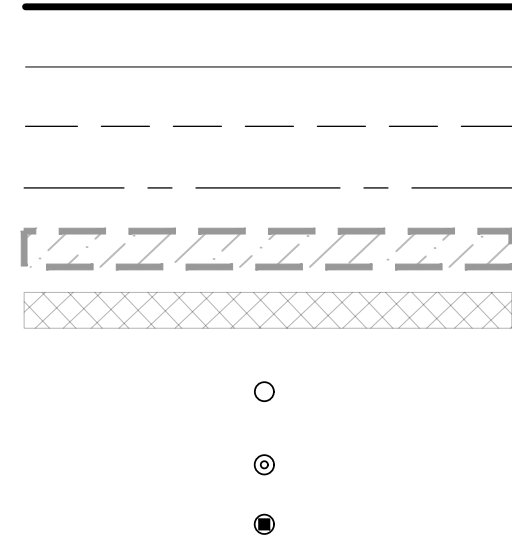


FINISHED FLOOR ELEVATIONS
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NOTE: FOR LINE AND CURVE TABLE
DATA SEE: SHEET 2 OF 7

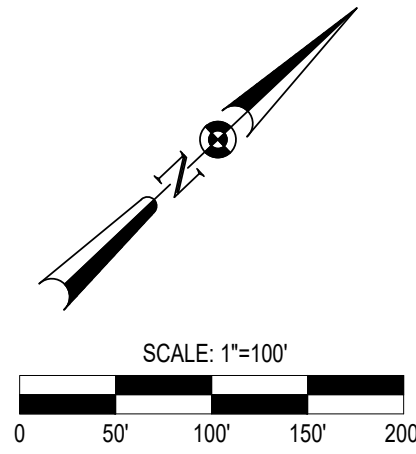
PLATTED BOUNDARY
ADJOINER LINE
PUBLIC UTILITY & DRAINAGE EASEMENT
ROAD CENTERLINE
100 YEAR FLOODPLAIN
POLONIA EASEMENT
FOUND 5/8" IRON ROD WITH A YELLOW "RPLS
15/32" PLASTIC CAP
FOUND 1/2" IRON ROD
FOUND 10" WOOD FENCE POST

LEGEND



1/2" IRON ROD TO BE SET
EASEMENT GEOMETRY POINT
RIGHT OF WAY
OVERHEAD ELECTRIC
VARIABLE WIDTH DRAINAGE EASEMENT
PUBLIC UTILITY DRAINAGE EASEMENT
VARIABLE WIDTH RIGHT OF WAY
MINIMUM FINISHED FLOOR ELEVATION
OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TX

R.O.W.
O.H.E.
V.W.D.E.
P.U.D.E.
V.W.R.O.W.
M.F.F.E.
O.P.R.C.C.



NOTE: FOR LINE AND CURVE
TABLE DATA SEE SHEET 2 OF 7

MATCH LINE (SEE SHEET 4)

LOT 43
BLOCK 9
65.90 AC

LOT 32
BLOCK 7
43.55 AC.

JONATHAN
BURLESON SURVEY
ABSTRACT NO. 34

100 YEAR FLOODPLAIN
(PANEL 48055C0150E
JUNE 18, 2012)

LOT 31
BLOCK 7
162.62 AC.

MATCH LINE (SEE SHEET 7)

MATCH LINE (SEE SHEET 5)

DATE: OCTOBER, 2024



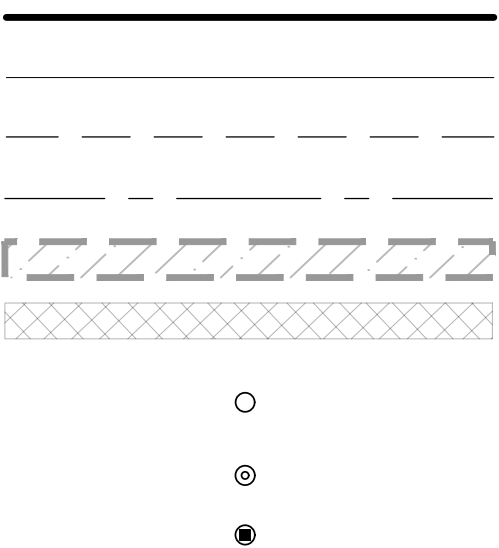
FINISHED FLOOR ELEVATIONS
IN ORDER TO PROMOTE DRAINAGE AWAY FROM A STRUCTURE, THE SLAB
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SHALL HAVE PROPERLY SIZED CROSS SWALE PREVENTING RUNOFF FROM
ENTERING THE STRUCTURE.

NOTE: FOR LINE AND CURVE TABLE
DATA SEE: SHEET 2 OF 7

MATCH LINE (SEE SHEET 6)

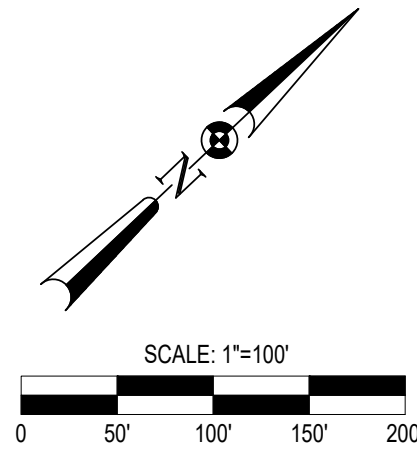
PLATTED BOUNDARY
ADJOINER LINE
PUBLIC UTILITY & DRAINAGE EASEMENT
ROAD CENTERLINE
100 YEAR FLOODPLAIN
POLONIA EASEMENT
FOUND 5/8" IRON ROD WITH A YELLOW "RPLS
1573" PLASTIC CAP
FOUND 1/2" IRON ROD
FOUND 10" WOOD FENCE POST

LEGEND

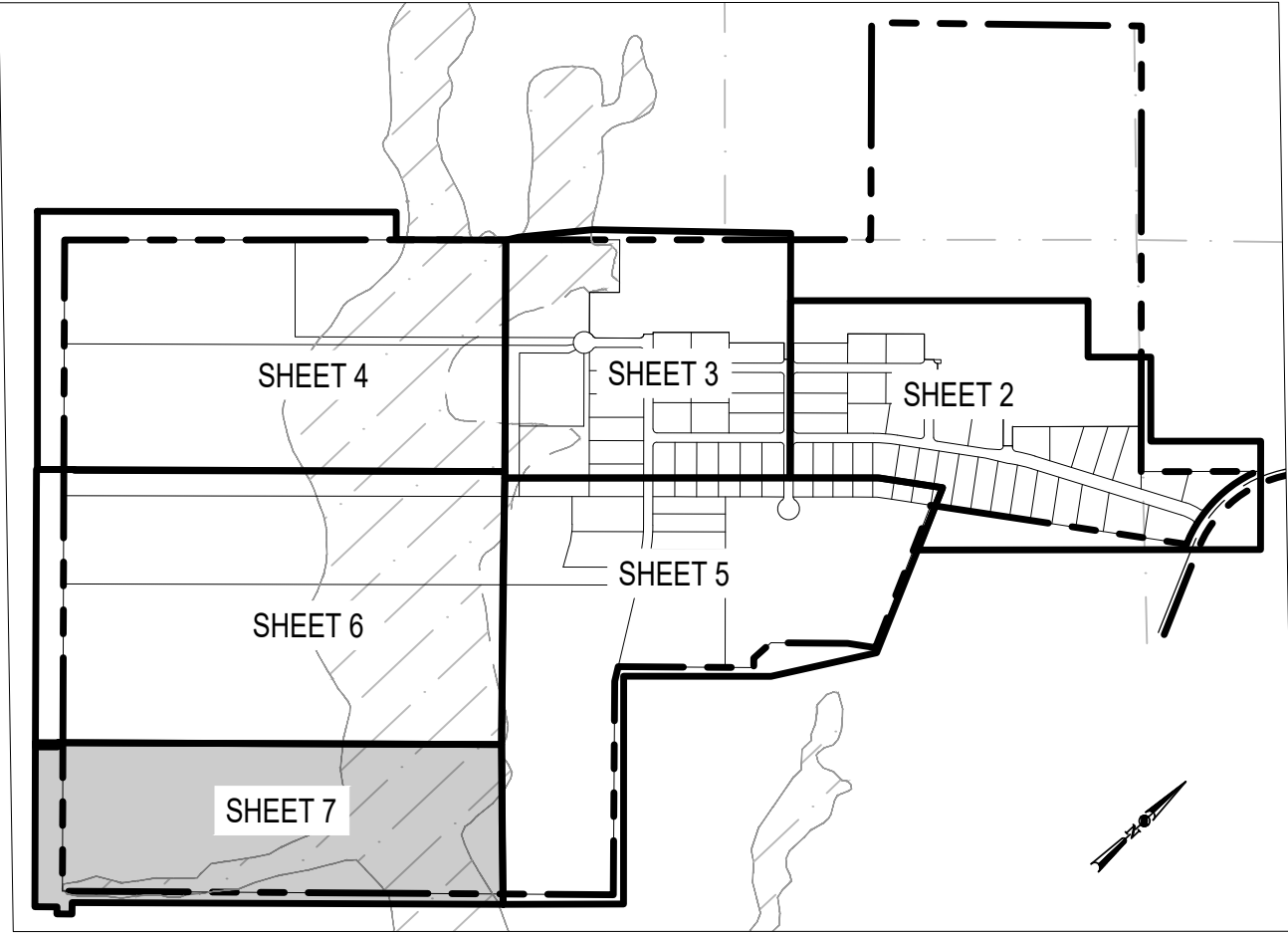
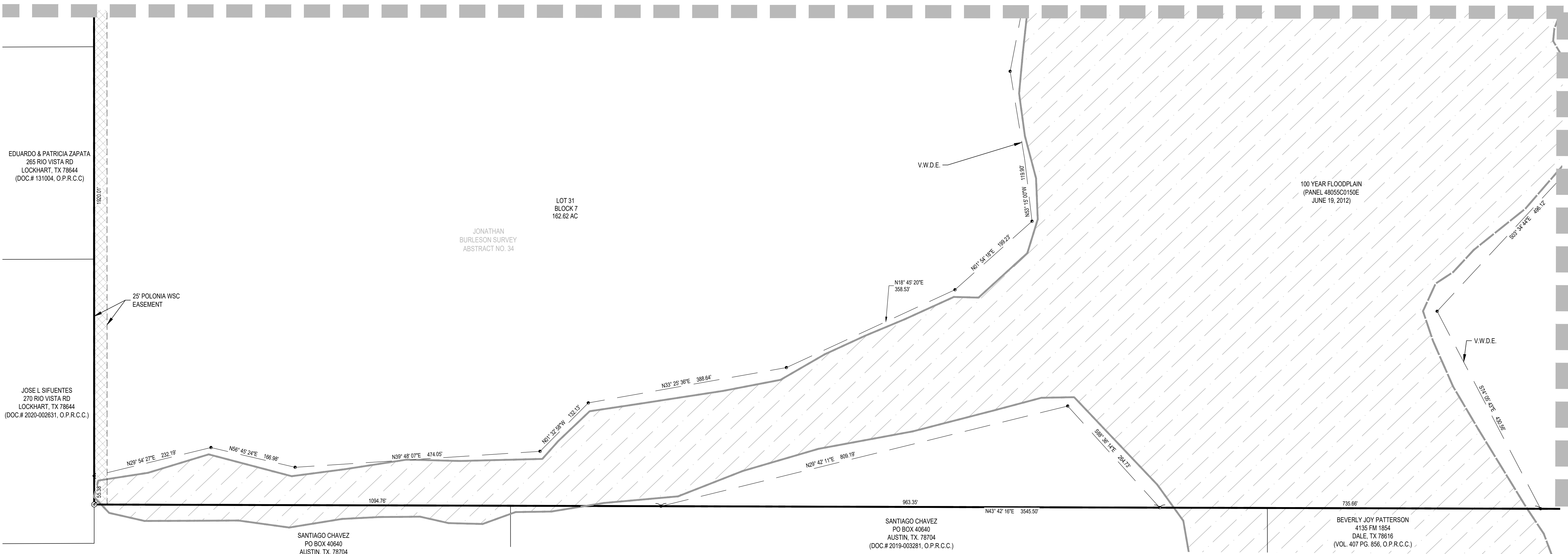


1/2" IRON ROD TO BE SET
EASEMENT GEOMETRY POINT
RIGHT OF WAY
OVERHEAD ELECTRIC
VARIABLE WIDTH DRAINAGE EASEMENT
PUBLIC UTILITY DRAINAGE EASEMENT
VARIABLE WIDTH RIGHT OF WAY
MINIMUM FINISHED FLOOR ELEVATION
OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TX

R.O.W.
O.H.E.
V.W.D.E.
P.U.D.E.
V.W.R.O.W.
M.F.F.E.
O.P.R.C.C.



NOTE: FOR LINE AND CURVE
TABLE DATA SEE SHEET 2 OF 7



KEY MAP
NTS

DATE: OCTOBER, 2024



SHEET 7 OF 7

October 26, 2024

Kasi Miles
Caldwell County
1700 FM 2720
Lockhart, Texas 78644

Re: Lytton Hills Phase 1 Final Plat
Project No. 1911-130-01

Dear Ms. Miles,

Doucet has completed our review of the final plat application for Lytton Hills Phase 1, a 75-lot subdivision of a 485.59-acres located on Farm to Market 1854 and Farm to Market 672. The subdivision will be served by Polonia Water Service Corporation for Water and OSSF for Wastewater. Insofar as the submittal bears the seal of a licensed engineer and / or professional land surveyor in the State of Texas, Doucet's review of this plat application and proposed plat has been performed based on the information submitted.

Doucet has not performed calculations or other detailed work to check the performance of the professional services of the sealing engineer and / or surveyor.

Based on Doucet's review, the plat appears to comply with the rules, regulations, and applicable ordinances of Caldwell County. Therefore, we recommend placing the plat on the Commissioners Court agenda for consideration.

It is our pleasure to be of assistance to the County on this project.



Kimberly Johnson-Hopkins
Planner, Land Development

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Subdivision
Subject:	To approve the short form plat for Spotted Horse Subdivision consisting of two residential lots on approximately 7.915 acres located on Spotted Horse Trail off FM 1854.
Costs:	\$0.00
Agenda Speakers:	Commissioner Thomas/Kasi Miles
Backup Materials:	Attached
Total # of Pages:	2

LEGAL DESCRIPTION

All of a certain tract or parcel of land situated in Caldwell County, Texas and being also a part of the Sampson Connell Survey A-63 and being also a part of a tract of land called 4.078 acres and conveyed to Guadalupe Rojo et al by deed recorded in Instrument #2023-004272 of the Official Public Records of Caldwell County, Texas and being also a part of a tract of land called 4.078 acres and conveyed to Ever Morales Alvarado et ux by deed recorded in Instrument #2023-004271 of the said Official Public Records and being more particularly described as follows:

BEGINNING at a 1/2" iron pin found (NAD83 SPC TXSC ZONE 4204 N: 13912070.64 E: 2398435.70 LAT:29°59'44.333" LON:97°38'30.351") used for basis of bearing in the North corner of the above mentioned Rojo tract and in the West corner of a tract of land called 10.882 acres and conveyed to Ignacio L. Montoya by deed recorded in Instrument #2017-006731 of the said Official Public Records and in the SE line of a tract of land called 106.048 acres and conveyed to Susan Marie Beck by deed recorded in Instrument #2024-001889 of the said Official Public Records for the North corner this tract.

THENCE S 46°10'42" E with the NE line of the said Rojo tract and the SW line of the above mentioned Montoya tract **976.54 feet** to a capped 1/2" iron pin set stamped HINKLE SURVEYORS in the newly dedicated NW line of Spotted Horse Trail for the East corner this tract and from which point a capped iron pin found stamped J.E. GARON RPLS #4303 (NAD83 SPC TXSC ZONE 4204 N: 13911391.00 E: 2399143.88 LAT:29°59'37.524" LON:97°38'22.388") used for basis of bearing bears S 46°10'42" E 5.00 feet.

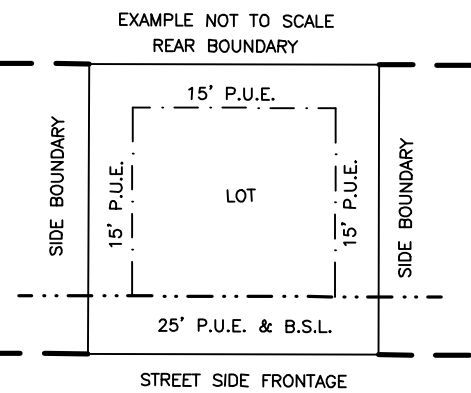
THENCE S 43°29'53" W over and across the said Rojo tract and over and across the above mentioned Alvarado tract and with the newly dedicated NW line of Spotted Horse Trail **353.66 feet** to a capped 1/2" iron pin set stamped HINKLE SURVEYORS in the SW line of the said Alvarado tract and the NE line of a tract of land called 11.389 acres and conveyed to Michael Lowe by deed recorded in Instrument #2016-002073 of the said Official Public Records for the South corner this tract.

THENCE N 46°09'17" W with the SW line of the said Alvarado tract and the NE line of the above mentioned 11.389 acre tract **974.57 feet** to a 1/2" iron pin found in the West corner of the said Alvarado tract and the North corner of the said 11.389 acre tract and the SE line of the said 106.048 acre tract for the West corner this tract.

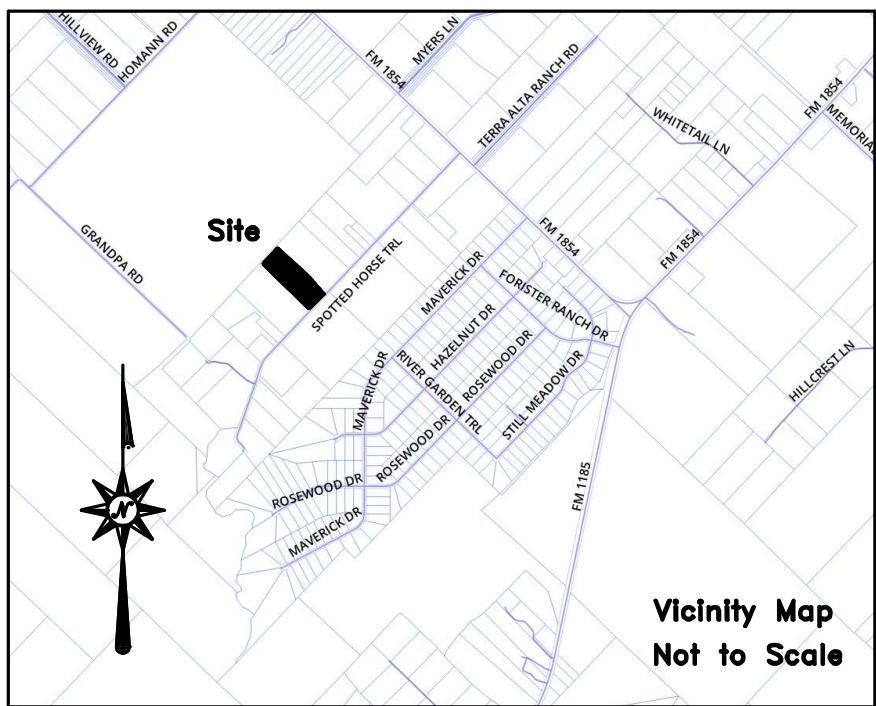
THENCE N 43°10'41" E with the NW line of the said Alvarado tract and the NW line of the said Rojo tract and the SE line of the said 106.048 acre tract **353.27 feet** to the place of beginning containing **7.915 acres** of land more or less.

SURVEYORS NOTES:

- The Lots shown lie in Flood Zone "X" and create no liability on the part of the surveyor and are based on from a flood insurance rate map according to FEMA Panel #48055C0125E effective date June 19, 2012. Flood Zone "X" is areas determined to be outside the 0.2% annual chance floodplain. WARNING: This Flood Statement, as Determined by a H.U.D. - F.I.A. FLOOD HAZARD BOUNDARY MAP, DOES NOT IMPLY that the Property or the Improvements thereon will be Free from Flooding or Flood Damage. On rare occasions, Greater Floods Can and Will Occur, and Flood Heights may be increased by Man-Made or Natural Causes.
- According to Section 3.6.1 (7) any lot shown containing or within three hundred (300) feet of a floodplain shall have the finished floor of any habitable structure on said lot shall be built at least 2 feet above the 100 year flood level as determined by a Professional Engineer or RPLS or as shown on FEMA FIRM maps. Any structure built within this zone shall have an elevation certificate prepared by a Professional Engineer or an RPLS.
- Within the shaded areas shown as FEMA floodplain hereon or as amended by issuance of new FEMA Flood Insurance Rate Maps no new structures will be constructed and any new fencing installed shall be of split rail or wire design that permits free flow of water within the floodplain.
- Prior to installation of any new residential structures on these lots the owner shall engage a RPLS or Professional Engineer to a) accurately determine the location of FEMA floodplain on the property and b) determine the base flood elevation. All new residential construction shall comply with Caldwell County regulations for construction within or near floodplains.
- This Subdivision is located within the boundaries of the Lockhart Independent School District.
- This Subdivision is located within Caldwell County Precinct #4.
- This Subdivision is serviced by the Caldwell-Hays ESD #1.
- The parcel shown does not lie within the ETJ of any Municipality.
- The original deeded calls of record are in parentheses shown on this plat.
- In order to promote safe use of roadways and preserve the conditions of public roadways, no driveway constructed on any lot within this subdivision shall be permitted access onto a publicly dedicated county roadway and or State highway unless a DRIVEWAY PERMIT has been issued by the appropriate County Road and Bridge Department and or TXDOT.
- According to the Caldwell County Development Ordinance Section 3.7(A) a Short Form Plat is a Final Plat that: (1) Consists of four or fewer lots; (2) does not require the dedication of new streets; (3) includes an entire Legal Tract; and (4) does not require stormwater detention facilities at the time of platting. Situations that do not require stormwater detention facilities at the time a short form plat is approved; (a) Plats of 4 lots or less that are a minimum of one-acre in size, restricted to one single family residences. Such lots shall be restricted by plat note from installation of greater than 20% impervious cover and from further subdivision. OR b) Plats of 4 lots or less that are designated by plat note for Commercial Development Permit including stormwater detention will be provided prior to development or clearing of the lot.
- No Lots are to be occupied until OSSF Permitted or public sewer, public water distribution system or an approved onsite water well with a copy of the water availability study prepared in accordance with TCEQ guidelines (3.6.3.D), and electric utility availability/intent to serve letters for electricity (3.6.3.G) is completed and approved by Caldwell County Sanitation Department.
- On December 12, 2023, Commissioner's Court granted a variance restricting the lots shown hereon to (1) single family home and no further subdivision permitted.
- Utilities Provided by:
ELECTRICITY: Bluebonnet Electric Cooperative, Inc.
WATER: Polonia Water Supply Corp.
RECORD OWNERS OF LAND: Guadalupe Rojo, Vicente Hernandez Lopez, Ever Morales Alvarado, Maritza E. Calderon de Morales
DESIGNER OF PLAT: Hinkle Surveyors, PO Box 1027, Lockhart TX 78644
(512) 398-2000
DATE OF PREPARATION: October 2024
SURVEYOR: Jerry L. Hinkle, R.P.L.S. #5459 PO Box 1027, Lockhart TX 78644
(512) 398-2000
- The monumented NE line of the Rojo tract was used for basis of bearing based on NAD83 SPC TXSC ZONE 4204 GPS Observations (Grid North).
- Boundary Closure: 1 in 523250'. Lot Closures-- Lot 1: 1 in 419978'; Lot 2: 1 in 334018'.
- See Example Diagram below for:
Building Setback Lines (B.S.L.)--25' along all street frontages
Private Utility Easements (P.U.E.)--25' along all street frontages and 15' along all side and rear lot boundaries



- NOTES:
- UNLESS SHOWN OTHERWISE HEREON THE FOLLOWING BUILDING SETBACK LINES (B.S.L.) SHALL APPLY.
FRONT STREET SIDE--25'
 - UNLESS SHOWN OTHERWISE HEREON THE FOLLOWING PRIVATE UTILITY EASEMENTS (P.U.E.) SHALL APPLY.
FRONT STREET SIDE--25'
SIDE STREET--15'
SIDE YARD--15'
REAR YARD--15'





7401B Highway 71 West, Suite 160
Austin, TX 78735
Office: 512.583.2600

DoucetEngineers.com

October 29, 2024

Kasi Miles
Caldwell County
1700 FM 2720
Lockhart, Texas 78644

Re: 10691 Spotted Horse Trail Short Form Plat
Project No. 01911390.010R

Dear Ms. Miles,

Doucet has completed our review of the short form plat application for 10691 Spotted Horse Trail, a 2-lot subdivision of a 7.915 -acres located on Spotted Horse Trail and Farm to Market 1854. The subdivision will be served by OSSF and Polonia Water Supply.

Doucet has not performed calculations or other detailed work to check the performance of the professional services of the sealing engineer and / or surveyor.

Based on Doucet's review, the plat appears to comply with the rules, regulations, and applicable ordinances of Caldwell County. Therefore, we recommend placing the plat on the Commissioners Court agenda for consideration.

It is our pleasure to be of assistance to the County on this project.

Kimberly Johnson-Hopkins
Planner, Land Development

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Contract/ILA
Subject:	To accept proposal from Doucet – A Kleinfelder Company for the scope of work needed for the US 183 turn lane project and to enter the contract negotiation process.
Costs:	\$241,000.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	12



October 22, 2024

Caldwell County
1110 S. Main Street
Second Floor, County Courtroom, Room 200
Lockhart, Texas 78644

Re: Proposal for Professional Engineering Services
US 183 Evacuation Center Turn Lane
Luling, Caldwell County, Texas

We are pleased to submit the attached fee proposal for professional services to provide Plans, Specifications, and Estimates (PS&E) for the design of a center turn lane to provide improved access to an evacuation center on the west side of US 183 in Luling.

Improvements to US 183 include a 12-foot-wide center left-turn lane approximately 3,200 feet in length, with 930 feet of taper at the south end and 422-feet of taper at the north end of the project. Additionally, two 10-foot wide, southbound right turn lanes 811-feet in length will be provided to access the proposed westside driveways. To create the center, turn lane and right turn lanes, the roadway will be widened from 52 feet to a maximum of 74 feet. Preliminary design of the proposed widened pavement consists of 8" flexible base with 8" Type B HMA and 2" Type D HMA. The existing pavement will be milled and overlaid with 1" of asphalt. The proposed pavement design section will need to be approved by TxDOT. Improvements will also include signing, pavement markings, rumble strips, roadside drainage, stormwater pollution prevention plans, traffic control plans, and possible utility adjustments as needed. We anticipate that the project may require supplemental survey data and subsurface utility engineering to verify that there are no utility conflicts. Minimal hydraulic analysis and drainage design of the roadside ditches and driveway culverts will be performed. All PS&E submittals will be in accordance with TxDOT Austin District requirements.

Major milestones include 30%, 60%, 90%, and 100% submittals with plans ready for State Letting on Dec. 2–3, 2025.

Attached to this letter proposal are the Scope of Services and Compensation, and fee schedule.

Sincerely,

A handwritten signature in blue ink that reads "Frank H. Olshefski".

Frank H. Olshefski, P.E.
Director of Transportation

TBPELS Engineering Firm No. F-3937
TBPELS Surveying Firm No. 10194551

SCOPE OF SERVICES

After a kickoff meeting, Doucet will develop 30% plans which will include utility coordination, roadway plans, pavement typical sections, cross sections, preliminary drainage, preliminary estimate and TxDOT required forms and checklists. The Rios Group will perform SUE services to document the location of existing utilities in the right-of-way and help verify that there are no utilities. Additional survey services to be provided as needed.

30% DESIGN SUBMITTAL (60 CALENDAR DAYS)

This deliverable will consist of the following drawings and documents:

- Title Sheet
- Existing Typical Section
- Proposed Typical Sections
- Survey control Index
- Horizontal and Vert Control
- Horizontal Alignment Data
- Roadway Plan and Profile
- Cross Sections
- Existing Utility
- Utility Conflict Matrix
- Preliminary Cost Estimate
- STAGE GATE CHECKLIST
- TxDOT FORM 1002

Doucet will conduct Teams coordination meetings with TxDOT every two weeks to discuss project issues and progress. After the 30% submittal, Doucet will meet with TxDOT to discuss their review comments of the 30% submittal and provide a comment response matrix with agreed responses to all comments. The 30% work will include QA/QC documentation, coordination meetings, monthly progress reports, and invoices.

After the 30% review comments have been addressed, Doucet will develop 60% plans which will include utility adjustments as needed, roadway plans, pavement typical sections, cross sections, drainage, signing and pavement markings, driveway details, traffic control plans, stormwater pollution prevention plans, quantities, estimate and TxDOT required forms and checklists.

60% DESIGN SUBMITTAL (90 CALENDAR DAYS)

This deliverable will consist of the following drawings and estimate 30% complete:

- Title Sheet
- Index of Sheets
- General Notes
- Estimate and Quantity Sheet (TxDOT Connect)
- Summary of Quantities
- Project Layout
- Existing Typical Section
- Proposed Typical Sections
- Narrative Sequence of Construction
- Traffic Control Plans
- Survey control Index

- Horizontal and Vert Control
- Horizontal Alignment Data
- Removal Layouts
- Roadway Plan and Profile
- Driveway Intersection Layouts for Evacuation Center
- Driveway Details (1 Sheet)
- Flexible Pavement Details
- Roadway Standards
- Drainage Area Map
- Hydraulic Data Sheets
- Drainage Ditch Plan and Profile
- Driveway Culvert Layout
- Cross Culvert Layout (as needed)
- Drainage Standards
- Pavement Marking Layout
- Existing Sign Layout
- Proposed Sign Layout
- Signing and Pavement Marking Standards
- Storm Water pollution Prevention Plan Layout
- Environmental Permits, Issues and Commitments EPIC
- Erosion Control Standards
- Utility plans
- Cost Estimate

90% DESIGN SUBMITTAL (60 CALENDAR DAYS)

Doucet will provide the following deliverables and professional engineering services upon receipt of 60% review comments. Based upon review and approval of the 60% submittal, we will develop 90% complete detailed designs, layouts and details of proposed roadway, driveways, TCP, drainage, SW3P, utilities, and estimates.

90% DESIGN SUBMITTAL (60 CALENDAR DAYS)

This deliverable will consist of the following drawings and estimate:

- Title Sheet
- Index of Sheets
- General Notes
- Estimate and Quantity Sheet (TxDOT Connect)
- Summary of Quantities
- Project Layout
- Existing Typical Section
- Proposed Typical Sections
- Narrative Sequence of Construction
- Traffic Control Plans
- Survey control Index
- Horizontal and Vert Control
- Horizontal Alignment Data
- Superelevation Data (if needed)
- Removal Layouts (if needed)
- Roadway Plan and Profile
- Intersection Layouts for Evacuation Center
- Driveway Details (1 Sheet)

- Flexible Pavement Details
- Roadway Standards
- Drainage Area Map
- Hydraulic Data Sheets
- Drainage Ditch Plan and Profile
- Driveway Culvert Layout
- Cross Culvert Layout (if needed)
- Drainage Standards
- Pavement Marking Layout
- Existing Sign Layout
- Proposed Sign Layout
- Signing and Pavement Marking Standards
- Storm Water pollution Prevention Plan Layout
- Environmental Permits, Issues and Commitments EPIC
- Erosion Control Standards
- Existing Utility
- Cost Estimate
- Specifications
- QA/QC

100% SUBMITTAL (30 CALENDAR DAYS)

Doucet will provide the following deliverables (100% complete design) professional engineering services upon receipt of final review comments from TxDOT. Based upon stakeholder's review and approval of the 90% complete design documents, Doucet will develop 100% complete detailed designs, specifications, and estimates.

100% DESIGN SUBMITTAL (30 CALENDAR DAYS)

This deliverable will consist of the following drawings, specifications, and estimate.

- Final PS&E
- Bid Assistance
- Attend Pre-Bid
- Assist in Responding to Bidder's Questions
- Prepare Addenda
- Assist in Evaluation of Bids

COMPENSATION

Item		Fee Basis	Fee	Task
I.	30% Design			
		Lump Sum	\$ 45,000	01
II.	60% Design			
		Lump Sum	\$ 74,000	02
III.	90% Design			
		Lump Sum	\$ 52,000	03
IV.	100% Design			
		Lump Sum	\$ 45,000	04
V.	SUE, SURVEY, & DIRECT EXP.			
		Lump Sum	\$ 25,000	05
Total			\$ 241,000	

ASSUMPTIONS

- The scope does not include geotechnical/pavement design services.
- The scope does not include cross culvert or detention analysis.

Schedule A

Doucet Fee Schedule (2023)

<u>Personnel</u>	<u>Hourly Fee</u>	<u>Personnel</u>	<u>Hourly Fee</u>
Principal Engineer (PE)	\$295.00	Principal Surveyor (RPLS)	\$290.00
Senior Project Manager	\$275.00	Project Manager (RPLS)	\$245.00
Project Manager	\$230.00	Project Surveyor	\$165.00
Senior Project Engineer (PE)	\$215.00	Survey Specialist	\$150.00
Project Engineer III	\$195.00	Survey Technician	\$125.00
Project Engineer II	\$185.00		
Project Engineer I	\$170.00	GIS Specialist	\$155.00
Engineer Associate III	\$160.00	GIS Technician	\$125.00
Engineer Associate II	\$150.00	LiDAR Specialist	\$150.00
Engineer Associate I	\$135.00	LiDAR Technician	\$120.00
		Aerial Mapping Specialist	\$150.00
Sr. Construction Manager	\$180.00	Aerial Mapping Technician	\$120.00
Sr. Construction Inspector	\$170.00	Utility Specialist	\$145.00
Construction Manager	\$125.00	Utility Technician	\$115.00
Construction Inspector	\$115.00		
		Field Coordinator	\$165.00
Sr. Civil Technician	\$165.00	Field Specialist	\$130.00
Civil Technician	\$145.00	Crew of 1	\$130.00
Assistant Civil Technician	\$130.00	Crew of 2	\$170.00
		Crew of 3	\$230.00
Senior Planner (AICP)	\$210.00		
Project Planner	\$160.00	Environmental Project Manager	\$200.00
Project Technical Lead	\$165.00	Environmental Specialist	\$145.00
Staff Planner	\$140.00	Environmental Technician	\$120.00
Planning Technician	\$120.00	Project Archaeologist	\$165.00
Project Coordinator	\$135.00	Division Administrator	\$125.00
Sr. Operations Assistant	\$120.00	LiDAR Scanner	\$120.00
Engineering Intern	\$90.00	Drone	\$675.00
Operations Assistant	\$85.00	Ground Targets	\$35/ea.
		Concrete Monuments	\$290/ea.
Expert Witness	\$550.00	ATV/Boat/Sonar	
		Mileage	\$0.655/ mile

Doucet reserves the right to periodically adjust our fee schedule.

General Terms and Conditions

These General Terms and Conditions are a part of the letter proposal “FO 2220-020” dated October 10, 2023, from Doucet & Associates, Inc. (“Doucet”) to Cadence Austin Management, LLC (“Client”) and shall govern all services described in the letter proposal (“Scope of Services”) or any other services rendered by Doucet to Client (“Additional Services”). The Scope of Services and Additional Services are referred to collectively as the “Services”.

Article 1. Compensation

1.1 **Agreement to Hire.** Client hires Doucet to perform the Services on the Property described in the Letter Proposal (the “Property”) pursuant to the terms of this Agreement. This Agreement is comprised of the Letter Proposal, Fee Schedule and these General Terms and Conditions. The term of the Agreement shall commence on the date Client signs the Letter Proposal and terminate on the date the Services are completed or the date this Agreement is otherwise terminated in accordance with its terms.

1.2 **Agreement to Pay.** Client agrees to pay Doucet for the Scope of Services, Additional Services and Reimbursable Expenses in accordance with this Agreement. The charge for Additional Services shall be based on actual hours expended and quantities used. The amounts set forth in the Letter Proposal are estimates only and actual charges may vary. Doucet reserves the right to periodically adjust our fee schedule. In addition to all fees for services, Client agrees to pay all collection charges if Doucet is compelled to seek collection of the fees charged for Scope of Services and Reimbursable Expenses through a collection agency or through an attorney. Collection charges includes all fees paid to any professional for collection of delinquent Fees, all court costs, travel expenses, and other costs incurred by Doucet in collection of delinquent fees and expenses due to Doucet under this Agreement.

1.3 **Change Orders.** Client, without invalidating this Agreement, may request changes to the scope of Services by altering or adding to the Services to be performed and any such changes shall be performed subject to this Agreement. Unless Doucet specifies otherwise, the charges for such changed Services shall be based on actual hours expended and quantities used in accordance with the Fee Schedule. Client, by requesting a change order, agrees to pay such additional or changed charges.

1.4 **Invoices.** Doucet will submit invoices to Client on a monthly basis or upon completion of the Services. Client agrees to pay Doucet upon receipt of invoice. Client agrees to pay a charge of 1.5% per month on all invoiced amounts after thirty days, retroactive to the date of invoice. Interest on unpaid invoices shall not exceed the maximum amount of interest allowed by law and any interest in excess of this amount shall be credited to unpaid invoices or, if they have been paid, refunded.

1.5 **Suspension of Work.** If Client does not pay any invoiced amount within thirty days from the date of invoice, or otherwise fails to perform any obligation under this Agreement, Doucet shall have the right, upon three days written notice to Client, to stop performance of the Services.

Article 2. Duties

2.1 **Access.** Client will provide Doucet with access to the Property or to any other site as required by Client for performance of the Services.

2.2 **Client-furnished Data.** Client will provide to Doucet all plans and other information in Client's possession that relates to Doucet's performance of the Services. This information will include known site hazards, location of utilities, prior surveys, plats, any hazardous materials in or around the site, location of underground structures or storage tanks. Client acknowledges that Doucet will rely on the accuracy, timeliness and completeness of the information provided by the Client or any of Client's contractors or consultants. Client agrees, to the fullest extent permitted by law, to waive all claims and causes of action against Doucet and to indemnify, and hold harmless Doucet, its directors, partners, employees and subcontractors from any damages, liabilities, or costs, including attorneys' fees, experts' fees, and defense costs, for any property damage, injury or economic loss arising or allegedly arising from inaccuracy of information provided to Doucet by the Client.

2.3 **Other Information.** Doucet will rely upon commonly used sources of data, including database searches and agency contacts. Doucet does not warranty the accuracy of the information obtained from those sources and has not been requested to independently verify such information.

2.4 **Permits.** Except as expressly provided in the Letter Proposal, Client is responsible for obtaining and complying with all required permits or other approvals of, and for giving any required notices to, all governmental and quasi-governmental authorities having jurisdiction over the Services or the Property. Upon request, Client will provide Doucet evidence satisfactory to Doucet that all required permits or other approvals have been obtained and that all required notices have been given, including copies of such permits or notices.

2.5 **Ownership of Documents.** All designs, drawings, engineering reports, specifications and other documents generated or produced during the term of this Agreement, whether in electronic form, print, or any other fixed media, are work product of Doucet and are the sole and exclusive property of Doucet. The work product of Doucet described in the preceding sentence is licensed to Client for the sole purposes of the Project, and may not be used by any third party for any purpose, nor by Client for any purpose other than as set out in this Agreement. Client may not modify, amend, change, or alter any of Doucet's work product. If Client makes any modification, alteration, addition or change to Doucet's work product without the specific agreement of Doucet, any warranty issued by Doucet for work completed with the altered documents is withdrawn by Doucet. Client acknowledges and agrees that if it modifies, alters, or changes the Doucet work product without the consultation and written consent of Doucet that Doucet is relieved of any liability caused by that modification, change or alteration, and that Client will indemnify and hold Doucet harmless from any claims, lawsuits, damages, losses and causes of action asserted by any third party against Doucet, including costs of defense and attorney's fees.

2.6 **Lender Certificates.** In the event a third party, such as a lender or subsequent purchaser of the Property, seeks assignment of any instruments of service prepared by Doucet, or requests that Doucet make independent certifications in favor of such third party, then Doucet, as a condition to such assignment or certification may require: (a) payment in full of all outstanding charges then due from Client, (b) reimbursement for all costs and fees incurred by Doucet (including attorney's fees) in reviewing associated documents, (c) a reasonable administrative fee in an amount determined by Doucet, (d) reasonable time to review any associated documents, but no less than seven (7) days, (e) Doucet may limit its certification to such third party to a statement confirming that all certifications made on the instruments of service, if any, remain true and correct and (f) any other assurances reasonably determined by Doucet.

2.7 **Reporting Obligations.** Client has responsibility for complying with all legal reporting obligations, including but not limited to spill reporting. Nothing in the Agreement precludes Doucet from providing any notices or reports that it may be required by law to give to governmental entities.

2.8 **Environmental and Compliance with Laws.** Client represents to Doucet that the Property is and will remain in compliance with all-environmental, health and safety laws, regulations, and ordinances (“Laws”). Client is solely responsible for all matters relating to soils testing, other subsurface investigations, the presence and disposal of any hazardous materials in, under or around the Property, and any other environmental conditions of the Property and any structures located on the Property. Client is the owner of and has responsibility for any waste materials on the Property or generated in the performance of the Services, including samples collected for testing. Client agrees to indemnify and hold harmless Doucet, its officers, partners, employees, and subcontractors from all claims, damages, losses, and costs, including, but not limited to, litigation expenses and attorney’s fees, arising out of or related to the presence of any hazardous materials, petroleum, asbestos or contaminants on the Property or the failure of the Property to comply with all Laws.

2.9 **Cooperation.** Client will fully cooperate with Doucet in the performance of this Agreement. Client is responsible for assuring that other contractors of Client cooperate with and do not interfere with Doucet’s performance of the Services.

2.10 **Incidental Damages.** Client understands that Doucet’s activities, vehicles, and other equipment may unavoidably cause some damage to the Property, including destruction of vegetation, the correction of which shall be borne by the Client.

2.11 **Changed Conditions.** The Client shall rely on Doucet’s judgment as to the continued adequacy of the Agreement in light of occurrences or discoveries that were not originally contemplated by or known to Doucet. Should Doucet call for contract renegotiation, Doucet shall identify the changed conditions necessitating renegotiation and Doucet and the Client shall promptly and in good faith enter into renegotiation of this Agreement. If terms cannot be agreed to, the parties agree that either party has the right to terminate the Agreement.

2.12 **Opinions of Cost.** Should Doucet provide any cost opinions, it is understood that those opinions are based on the experience and judgment of Doucet and are merely opinions. Doucet does not warrant that actual costs will not vary from those opinions because, among other things, Doucet has no control over market conditions.

Article 3. Termination of Services

3.1 **Termination.** The Agreement may be terminated without cause at any time prior to completion of the Service by Client or Doucet upon seven (7) days written notice to the other party.

3.2 **Compensation in Event of Termination.** If the Agreement is terminated in accordance with Paragraph 3.1, Doucet shall be compensated for all Services performed prior to the termination date in accordance with the rates established in this Agreement as well as all Reimbursable Expenses then due or incurred.

Article 4. Relationship of Parties

4.1 **Independent Contractor.** It is understood that the relationship of Doucet to Client shall be that of an independent contractor. Neither Doucet nor employees of Doucet shall be deemed to be employees of Client. There are no third-party beneficiaries to this Agreement.

Article 5. Limitation on Warranties and Liability

5.1 Doucet represents and warrants that the Services will be performed using that degree of care and skill customarily provided by an experienced professional organization providing similar services in the area during the same time period. **Doucet makes no other warranties or representations, whether express or implied, whether in this Agreement or any subsequent reports provided by Doucet.**

5.2 **Limitation of Liability. TO THE FULLEST EXTENT PERMITTED BY LAW, THE TOTAL LIABILITY OF DOUCET AND ITS SUBCONSULTANTS AND SUBCONTRACTORS TO CLIENT FOR ANY AND ALL INJURIES, CLAIMS, LOSSES, EXPENSES OR DAMAGES WHATSOEVER FROM ANY CAUSE OR CAUSES, INCLUDING, BUT NOT LIMITED TO, STRICT LIABILITY, BREACH OF CONTRACT, BREACH OF WARRANTY, NEGLIGENCE, OR ERRORS OR OMISSIONS (COLLECTIVELY "CLAIMS") SHALL NOT EXCEED \$50,000 OR DOUCET'S TOTAL FEE, WHICHEVER IS GREATER. IN NO EVENT WILL DOUCET, ITS SUBCONSULTANTS OR SUBCONTRACTORS BE LIABLE FOR PUNITIVE, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES. CLIENT, AS A MATERIAL INDUCEMENT TO DOUCET TO ENTER THIS AGREEMENT, WAIVES ALL CLAIMS AGAINST, FOREVER DISCHARGES AND PROMISES NOT TO SUE THE EMPLOYEES, OFFICERS, AND DIRECTORS OF DOUCET FOR ALL CLAIMS, EXCEPT INTENTIONAL TORTS OCCURRING OUTSIDE THE COURSE AND SCOPE OF THEIR EMPLOYMENT. CLIENT AGREES TO LOOK SOLELY TO DOUCET FOR THE SATISFACTION OF ANY CLAIMS ARISING FROM OR RELATING TO THIS AGREEMENT THAT CLIENT WOULD OTHERWISE HAVE AGAINST THE EMPLOYEES, OFFICERS, AND DIRECTORS OF DOUCET ABSENT THE WAIVER SET FORTH ABOVE.**

Article 6. Miscellaneous

6.1 **Entire Agreement.** The Agreement (including any exhibits) contains the entire agreement between Doucet and Client, and no oral statements or prior written matter shall be of any force or effect. The Agreement may be modified only by a written document executed by both parties.

6.2 **Governing Law.** The Agreement shall be governed by and construed in accordance with the laws of the State of Texas.

6.3 **Arbitration.** Any controversy or claim arising from or relating to this Agreement, the Services or any other agreement between the parties shall be settled by binding arbitration administered by the American Arbitration Association (AAA) under its commercial arbitration rules and judgment on the award rendered by the arbitrator may be entered in any court having jurisdiction thereof. The arbitration, and all hearings in relation thereto, shall be held in Travis County, Texas. The arbitration panel shall consist of a single arbitrator who is either a licensed engineer or has extensive experience in the field of engineering. All aspects of the arbitration shall be confidential. The arbitrator shall have no authority to award punitive damages. Notwithstanding the foregoing, in the event Doucet has a claim against Client for the collection of invoiced amounts then Doucet may bring such claim in the courts of Travis County, Texas and Client hereby irrevocably consents to venue and jurisdiction of the courts of Travis County for such claims. In the event Client asserts a counterclaim against Doucet, then Doucet shall have thirty (30) days from receipt of such counterclaim to commence arbitration, in which case the entire cause of action shall be stayed in the Courts and arbitrated in accordance with this paragraph, or if Doucet fails to commence arbitration within such thirty day period, the entire cause of action shall be litigated in the Courts of Travis County. Client acknowledges that all payments for the Services are due and payable in Travis County, Texas.

6.4 **Acceptance of Agreement.** If this Agreement is not executed by Client within 30 days of the date tendered, it shall become invalid unless: (1) Doucet extends the time in writing; or (2) Client orally authorizes Doucet to proceed with the work, in which event the terms of the oral authorization shall be presumed to include all the terms of this Agreement. Doucet's performance of work under the oral authorization shall be in reliance on the inclusion of all the terms of this Agreement in the oral authorization. A facsimile signature shall be effective to bind either party to this Agreement.

6.5 **Doucet - Not Supervisor.** Unless specifically stated in the letter proposal defining the Scope of Services provided in this Agreement, Doucet has no responsibility or authority for the supervision of any phase of the work at the site of the Project, and no responsibility for the means, methods, techniques, sequences, and procedures used by the contractors and no responsibility for site safety. Doucet shall have no responsibility to assure or certify that construction on the Property or any activity not supervised by Doucet shall comply with applicable laws. Doucet shall have no responsibility for or liability in relation to any employees of Client or other contractors of Client on the Property.

6.6 **Indemnity.** Client shall indemnify, defend and hold harmless Doucet from and against any and all lawsuits, claims, liabilities, actions, causes of action, demands, losses, damages, forfeitures, penalties, fines, costs and expenses, including but not limited to, reasonable attorney's fees and expenses, by whomever asserted, including but not limited to, any government entity, agency or branch, any third party, an employee, contractor employed or retained by Doucet, any third party or employee employed or retained by Doucet, to the extent that such claim, property damage, injury or death resulted from (i) the negligence or willful misconduct of Client or an agent or contractor of Client, (ii) violation of federal, state or local statute, rule, regulation or ordinance by Client or an agent or contractor of Client, (iii) Client's alleged involvement or status as an owner, operator, arranger, generator or transporter of hazardous substances or constituents at the Property, (iv) any matter outside of Doucet's scope of Services or (v) inaccurate information provided by Client to Doucet.

6.7 **Suspension of Work/Force Majeure.** Client may require Doucet to temporarily suspend work by delivery of written notice to Doucet. Doucet may also be required to suspend work due to circumstances beyond the control of Doucet, including but not limited to strike, fire, inclement weather (including excessive rain or heat), act of God, governmental action, third party actions, casualty or acts of Client. Client understands that the suspension of work by Doucet will cause Doucet to incur additional costs to suspend and resume work and Client agrees to reimburse Doucet for such additional costs and to extend Doucet's deadline for completion.

6.8 **Assignment.** This Agreement [Contract] may not be assigned or transferred by a Party without the prior written consent of the other Party, except if the assignment is to any Party's affiliate (including affiliates resulting from corporate restructuring processes, merger, or acquisition). The term Affiliate means, with respect to a Party, an entity which is controlled by, controls, or is under common control with the Party.

6.9 **Interpretation.** The parties acknowledge that each party, and if it so chooses, its counsel have reviewed and revised the Agreement and that the normal rule of construction that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of the Agreement.

6.10 **Survival.** Termination of the Services for any reason whatsoever shall not affect the right or obligation of any party that is accrued or vested prior to such termination, and any provision of the Agreement relating to such right or obligation shall be deemed to survive such termination of the Services or any continuing obligation, liability, or responsibility of Doucet or Client which would otherwise survive termination of the Services.



6.11 **Contractual Lien to Secure Payment:** Client hereby grants to Doucet a contractual lien in addition to all constitutional, statutory, and equitable liens that may exist on the Property and all improvements thereon, to secure payment for all debts owed, now or in the future, to Doucet by Client including those arising as a result of Doucet's services provided in accordance with this Agreement or any other agreement between Client and Doucet. Client grants Doucet the authority and right to file a copy of this Agreement in the Deed Records of the county or counties where the above project is located to give notice of Doucet's lien rights.

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Resolution
Subject:	To approve Resolution 01-2025 for Caldwell County Appraisal Roll with tax amounts entered by the assessor due totaling \$26,345,002.06 for the 2024 Tax Roll.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Vicki Schneider
Backup Materials:	Attached
Total # of Pages:	8

Caldwell County Appraisal District

10/09/24

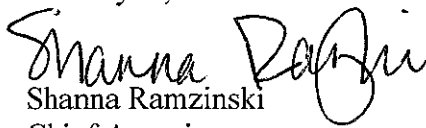
Caldwell County
County Judge
110 S. Main, Room 201
Lockhart TX 78644

RE: Resolution for 2024 tax roll

I have enclosed for your use a resolution to be used for approval of the 2024 tax roll, along with a copy of the totals from the tax roll. The resolution should be adopted at the next meeting of your governing body as formal approval of the 2024 tax roll. Kindly send the adopted resolution via email to Vicki Schneider at vickis@caldwellcad.org or to my email address at shannar@caldwellcad.org within ten days following its adoption.

If you have any questions, please feel free to contact me at (512) 398-5550 ext #207.

Thank you,


Shanna Ramzinski
Chief Appraiser

Encl: Resolution
Levy Totals



211 Bufkin Ln
P.O. Box 900
Lockhart, Texas 78644
United States

PHONE (512) 398-5550
FAX (512) 398-5551
E-MAIL general@caldwellcad.org
WEB SITE www.caldwellcad.org

RESOLUTION

WHEREAS, Section 26.09 of the Property Tax Code requires approval by the Commissioners Court of the Caldwell County appraisal roll with tax amounts entered by the assessor, for the tax year 2024, and

WHEREAS, such roll was presented to the Caldwell County on _____ and appears in all things correct as under the applicable laws of Texas, and

WHEREAS, said Commissioners Court voted in open session to approve said roll.

IT IS HEREBY RESOLVED by the Caldwell County that the appraisal roll with amounts due totaling \$26,345,002.06 for the year 2024 is approved and is the tax roll for the Caldwell County for the year 2024.

Presiding Officer

Date

ATTEST:

Secretary

2024 LEVY TOTALS

GCA - Caldwell County

Property Count: 47,789

10/15/2024

9:43:07AM

Land		Value			
Homesite:		749,674,604			
Non Homesite:		1,597,184,193			
Ag Market:		4,233,636,675			
Timber Market:		1,626,780	Total Land	(+)	6,582,122,252
Improvement		Value			
Homesite:		2,004,506,085			
Non Homesite:		2,078,534,148	Total Improvements	(+)	4,083,040,233
Non Real		Count	Value		
Personal Property:	2,260		562,891,130		
Mineral Property:	17,392		164,292,811		
Autos:	0		0	Total Non Real	(+)
			Market Value	=	727,183,941
					11,392,346,426
Ag	Non Exempt		Exempt		
Total Productivity Market:	4,205,634,635		29,628,820		
Ag Use:	22,609,207		135,050	Productivity Loss	(-)
Timber Use:	17,150		0	Appraised Value	=
Productivity Loss:	4,183,008,278		29,493,770		4,183,008,278
				Homestead Cap	(-)
				23.231 Cap	(-)
				Assessed Value	=
					454,789,049
					72,602,731
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	
					564,868,242
				Net Taxable	=
					6,117,078,126

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	63,856,367	58,883,798	229,220.05	247,140.52	371		
DPS	517,098	517,098	1,846.92	1,846.92	3		
OV65	790,574,454	729,321,106	2,687,384.78	2,805,732.25	3,599		
Total	854,947,919	788,722,002	2,918,451.75	3,054,719.69	3,973	Freeze Taxable	(-)
Tax Rate	0.4390000						
						Freeze Adjusted Taxable	=
							5,328,356,124

Levy Info					
M&O Rate:	0.4035000	M&O Tax:	24,211,240.07		
I&S Rate:	0.0355000	I&S Tax:	2,130,108.49		
Protected I&S Rate:	0.0000000	Protected I&S Tax:	0.00		
		Ag Penalty:	3,653.50		
		PP Late Penalty:	0.00		
		Late Correction	0.00		
		Penalty:			
				Total Levy	26,345,002.06
Tax Increment Finance Value:			0		
Tax Increment Finance Levy:			0.00		

2024 LEVY TOTALS

GCA - Caldwell County

Property Count: 47,789

10/15/2024

9:43:26AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CHODO (Partial)	1	900,000	0	900,000
DP	384	0	0	0
DPS	3	0	0	0
DV1	75	0	634,689	634,689
DV1S	3	0	15,000	15,000
DV2	52	0	458,846	458,846
DV2S	1	0	7,500	7,500
DV3	80	0	721,058	721,058
DV3S	2	0	5,000	5,000
DV4	279	0	2,217,454	2,217,454
DV4S	8	0	78,446	78,446
DVHS	276	0	86,208,014	86,208,014
DVHSS	1	0	224,806	224,806
EX	24	0	6,650,708	6,650,708
EX-XA	1	0	5,097,020	5,097,020
EX-XD	2	0	127,350	127,350
EX-XF	5	0	5,027,140	5,027,140
EX-XG	6	0	4,023,824	4,023,824
EX-XL	10	0	2,378,364	2,378,364
EX-XR	70	0	25,694,416	25,694,416
EX-XU	4	0	2,021,796	2,021,796
EX-XV	651	0	383,389,701	383,389,701
EX-XV (Prorated)	1	0	106,150	106,150
EX366	4,773	0	517,405	517,405
FR	5	1,293,940	0	1,293,940
HT	2	0	0	0
OV65	3,797	34,317,656	0	34,317,656
OV65S	16	149,957	0	149,957
PC	3	342,500	0	342,500
SO	148	2,259,502	0	2,259,502
Totals		39,263,555	525,604,687	564,868,242

2024 LEVY TOTALSGCA - Caldwell County
Under ARB Review Totals

Property Count: 44

10/15/2024

9:43:07AM

Land		Value			
Homesite:		1,074,240			
Non Homesite:		1,860,318			
Ag Market:		319,600			
Timber Market:		0			
			Total Land	(+)	3,254,158
Improvement		Value			
Homesite:		2,436,030			
Non Homesite:		2,079,820			
			Total Improvements	(+)	4,515,850
Non Real		Count	Value		
Personal Property:	0		0		
Mineral Property:	22		29,461		
Autos:	0		0		
			Total Non Real	(+)	29,461
			Market Value	=	7,799,469
Ag	Non Exempt	Exempt			
Total Productivity Market:	319,600	0			
Ag Use:	3,280	0			
Timber Use:	0	0			
Productivity Loss:	316,320	0			
			Productivity Loss	(-)	316,320
			Appraised Value	=	7,483,149
			Homestead Cap	(-)	222,469
			23.231 Cap	(-)	276,974
			Assessed Value	=	6,983,706
			Total Exemptions Amount (Breakdown on Next Page)	(-)	40,000
			Net Taxable	=	6,943,706

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
OV65	1,703,675	1,673,675	6,402.08	6,402.08	3		
Total	1,703,675	1,673,675	6,402.08	6,402.08	3	Freeze Taxable	(-) 1,673,675
Tax Rate	0.4390000						
						Freeze Adjusted Taxable	= 5,270,031

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

Caldwell County

2024 LEVY TOTALS

Property Count: 44

GCA - Caldwell County
Under ARB Review Totals

10/15/2024

9:43:26AM

Exemption Breakdown

Exemption	Count	Local	State	Total
OV65	5	40,000	0	40,000
	Totals	40,000	0	40,000

2024 LEVY TOTALSGCA - Caldwell County
Grand Totals

Property Count: 47,833

10/15/2024

9:43:07AM

Land		Value			
Homesite:		750,748,844			
Non Homesite:		1,599,044,511			
Ag Market:		4,233,956,275			
Timber Market:		1,626,780	Total Land	(+)	6,585,376,410
Improvement		Value			
Homesite:		2,006,942,115			
Non Homesite:		2,080,613,968	Total Improvements	(+)	4,087,556,083
Non Real		Count	Value		
Personal Property:	2,260		562,891,130		
Mineral Property:	17,414		164,322,272		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					11,400,145,895
Ag	Non Exempt	Exempt			
Total Productivity Market:	4,205,954,235	29,628,820			
Ag Use:	22,612,487	135,050	Productivity Loss	(-)	4,183,324,598
Timber Use:	17,150	0	Appraised Value	=	7,216,821,297
Productivity Loss:	4,183,324,598	29,493,770			
			Homestead Cap	(-)	455,011,518
			23.231 Cap	(-)	72,879,705
			Assessed Value	=	6,688,930,074
			Total Exemptions Amount	(-)	564,908,242
			(Breakdown on Next Page)		
			Net Taxable	=	6,124,021,832

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	63,856,367	58,883,798	229,220.05	247,140.52	371		
DPS	517,098	517,098	1,846.92	1,846.92	3		
OV65	792,278,129	730,994,781	2,693,786.86	2,812,134.33	3,602		
Total	856,651,594	790,395,677	2,924,853.83	3,061,121.77	3,976	Freeze Taxable	(-)
Tax Rate	0.4390000						
						Freeze Adjusted Taxable	=
							5,333,626,155

Levy Info					
M&O Rate:	0.4035000	M&O Tax:		24,211,240.07	
I&S Rate:	0.0355000	I&S Tax:		2,130,108.49	
Protected I&S Rate:	0.0000000	Protected I&S Tax:		0.00	
		Ag Penalty:		3,653.50	
		PP Late Penalty:		0.00	
		Late Correction		0.00	
		Penalty:			
				Total Levy	26,345,002.06
Tax Increment Finance Value:				0	
Tax Increment Finance Levy:				0.00	

2024 LEVY TOTALS

Property Count: 47,833

GCA - Caldwell County
Grand Totals

10/15/2024

9:43:26AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CHODO (Partial)	1	900,000	0	900,000
DP	384	0	0	0
DPS	3	0	0	0
DV1	75	0	634,689	634,689
DV1S	3	0	15,000	15,000
DV2	52	0	458,846	458,846
DV2S	1	0	7,500	7,500
DV3	80	0	721,058	721,058
DV3S	2	0	5,000	5,000
DV4	279	0	2,217,454	2,217,454
DV4S	8	0	78,446	78,446
DVHS	276	0	86,208,014	86,208,014
DVHSS	1	0	224,806	224,806
EX	24	0	6,650,708	6,650,708
EX-XA	1	0	5,097,020	5,097,020
EX-XD	2	0	127,350	127,350
EX-XF	5	0	5,027,140	5,027,140
EX-XG	6	0	4,023,824	4,023,824
EX-XL	10	0	2,378,364	2,378,364
EX-XR	70	0	25,694,416	25,694,416
EX-XU	4	0	2,021,796	2,021,796
EX-XV	651	0	383,389,701	383,389,701
EX-XV (Prorated)	1	0	106,150	106,150
EX366	4,773	0	517,405	517,405
FR	5	1,293,940	0	1,293,940
HT	2	0	0	0
OV65	3,802	34,357,656	0	34,357,656
OV65S	16	149,957	0	149,957
PC	3	342,500	0	342,500
SO	148	2,259,502	0	2,259,502
Totals		39,303,555	525,604,687	564,908,242



RESOLUTION 01-2025
RESOLUTION APPROVING TAX ROLL
FOR TAX YEAR 2024

WHEREAS, Section 26.009, Texas Property Code, requires approval by the Caldwell County Commissioners Court of the Caldwell County appraisal roll with tax amounts entered by the assessor, for the tax year 2024;

WHEREAS, such roll was presented to the Commissioners Court of Caldwell County on November 12, 2024 and appears in all things correct as under the applicable laws of Texas; and

WHEREAS, said Commissioners Court voted in open session to approve said roll.

NOW THEREFORE, BE IT RESOLVED BY THE CALDWELL COUNTY COMMISSIONERS COURT THAT the appraisal roll with amounts due totaling \$26,345,002.06 for the year 2024 is approved and is the tax roll for the Caldwell County for the year 2024.

RESOLVED this the 12th day of November, 2024.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Resolution
Subject:	To approve Resolution 02-2025 for Caldwell County Appraisal Roll with tax amounts entered by the assessor due totaling \$5,862.75 for the Farm to Market Road 2024 Tax Roll.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Vicki Schneider
Backup Materials:	Attached
Total # of Pages:	8

Caldwell County Appraisal District

10/09/24

Farm to Market Road
County Judge
110 S. Main, Room 201
Lockhart TX 78644

RE: Resolution for 2024 tax roll

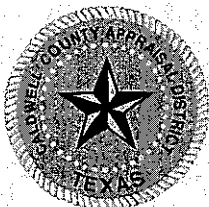
I have enclosed for your use a resolution to be used for approval of the 2024 tax roll, along with a copy of the totals from the tax roll. The resolution should be adopted at the next meeting of your governing body as formal approval of the 2024 tax roll. Kindly send the adopted resolution via email to Vicki Schneider at vickis@caldwellcad.org or to my email address at shannar@caldwellcad.org within ten days following its adoption.

If you have any questions, please feel free to contact me at (512) 398-5550 ext #207.

Thank you,


Shanna Ramzinski
Chief Appraiser

Encl: Resolution
Levy Totals



211 Bufkin Ln
P.O. Box 900
Lockhart, Texas 78644
United States

PHONE (512) 398-5550
FAX (512) 398-5551
E-MAIL general@caldwellcad.org
WEB SITE www.caldwellcad.org

RESOLUTION

WHEREAS, Section 26.09 of the Property Tax Code requires approval by the Commissioners Court of the Farm to Market Road appraisal roll with tax amounts entered by the assessor, for the tax year 2024, and

WHEREAS, such roll was presented to the Farm to Market Road on _____ and appears in all things correct as under the applicable laws of Texas, and

WHEREAS, said Commissioners Court voted in open session to approve said roll.

IT IS HEREBY RESOLVED by the Farm to Market Road that the appraisal roll with amounts due totaling \$5,862.75 for the year 2024 is approved and is the tax roll for the Farm to Market Road for the year 2024.

Presiding Officer

Date

ATTEST:

Secretary

2024 LEVY TOTALS

FTM - Farm to Market Road

Property Count: 47,788

10/15/2024

9:43:07AM

Land		Value			
Homesite:		749,674,604			
Non Homesite:		1,597,184,193			
Ag Market:		4,233,636,675			
Timber Market:		1,626,780	Total Land	(+)	6,582,122,252
Improvement		Value			
Homesite:		2,004,506,085			
Non Homesite:		2,078,534,148	Total Improvements	(+)	4,083,040,233
Non Real	Count	Value			
Personal Property:	2,259	555,730,130			
Mineral Property:	17,392	164,292,811			
Autos:	0	0	Total Non Real	(+)	720,022,941
			Market Value	=	11,385,185,426
Ag	Non Exempt	Exempt			
Total Productivity Market:	4,205,634,635	29,628,820			
Ag Use:	22,609,207	135,050	Productivity Loss	(-)	4,183,008,278
Timber Use:	17,150	0	Appraised Value	=	7,202,177,148
Productivity Loss:	4,183,008,278	29,493,770			
			Homestead Cap	(-)	454,789,049
			23.231 Cap	(-)	72,602,731
			Assessed Value	=	6,674,785,368
			Total Exemptions Amount (Breakdown on Next Page)	(-)	579,065,930
			Net Taxable	=	6,095,719,438

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	63,856,367	57,928,724	41.97	55.71	371			
DPS	517,098	511,098	0.29	0.50	3			
OV65	790,838,485	729,579,700	511.16	701.82	3,600			
Total	855,211,950	788,019,522	553.42	758.03	3,974	Freeze Taxable	(-)	788,019,522
Tax Rate	0.0001000							
						Freeze Adjusted Taxable	=	5,307,699,916

Levy Info					
M&O Rate:	0.0001000	M&O Tax:	5,861.94		
I&S Rate:	0.0000000	I&S Tax:	0.00		
Protected I&S Rate:	0.0000000	Protected I&S Tax:	0.00		
		Ag Penalty:	0.81		
		PP Late Penalty:	0.00		
		Late Correction	0.00		
		Penalty:			
				Total Levy	5,862.75
Tax Increment Finance Value:			0		
Tax Increment Finance Levy:			0.00		

2024 LEVY TOTALS

FTM - Farm to Market Road

Property Count: 47,788

10/15/2024

9:43:26AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CHODO (Partial)	1	900,000	0	900,000
DP	384	0	0	0
DPS	3	0	0	0
DV1	75	0	634,294	634,294
DV1S	3	0	15,000	15,000
DV2	52	0	449,420	449,420
DV2S	1	0	7,500	7,500
DV3	80	0	721,058	721,058
DV3S	2	0	5,000	5,000
DV4	279	0	2,211,198	2,211,198
DV4S	8	0	78,446	78,446
DVHS	276	0	85,077,042	85,077,042
DVHSS	1	0	221,806	221,806
EX	24	0	6,650,708	6,650,708
EX-XA	1	0	5,097,020	5,097,020
EX-XD	2	0	127,350	127,350
EX-XF	5	0	5,027,140	5,027,140
EX-XG	6	0	4,023,824	4,023,824
EX-XL	10	0	2,378,364	2,378,364
EX-XR	70	0	25,694,416	25,694,416
EX-XU	4	0	2,021,796	2,021,796
EX-XV	651	0	383,389,701	383,389,701
EX-XV (Prorated)	1	0	106,150	106,150
EX366	4,773	0	517,405	517,405
FR	5	1,293,940	0	1,293,940
HS	9,039	0	14,470,405	14,470,405
HT	2	0	0	0
OV65	3,797	35,194,988	0	35,194,988
OV65S	16	149,957	0	149,957
PC	3	342,500	0	342,500
SO	148	2,259,502	0	2,259,502
Totals		40,140,887	538,925,043	579,065,930

2024 LEVY TOTALS

Property Count: 44

FTM - Farm to Market Road
Under ARB Review Totals

10/15/2024

9:43:07AM

Land		Value			
Homesite:		1,074,240			
Non Homesite:		1,860,318			
Ag Market:		319,600			
Timber Market:		0	Total Land	(+)	3,254,158
Improvement		Value			
Homesite:		2,436,030			
Non Homesite:		2,079,820	Total Improvements	(+)	4,515,850
Non Real		Count	Value		
Personal Property:	0	0			
Mineral Property:	22	29,461			
Autos:	0	0	Total Non Real	(+)	29,461
			Market Value	=	7,799,469
Ag	Non Exempt	Exempt			
Total Productivity Market:	319,600	0			
Ag Use:	3,280	0	Productivity Loss	(-)	316,320
Timber Use:	0	0	Appraised Value	=	7,483,149
Productivity Loss:	316,320	0			
			Homestead Cap	(-)	222,469
			23.231 Cap	(-)	276,974
			Assessed Value	=	6,983,706
			Total Exemptions Amount (Breakdown on Next Page)	(-)	52,000
			Net Taxable	=	6,931,706

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	1,703,675	1,673,675	1.29	1.29	3			
Total	1,703,675	1,673,675	1.29	1.29	3	Freeze Taxable	(-)	1,673,675
Tax Rate	0.0001000							
						Freeze Adjusted Taxable	=	5,258,031

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2024 LEVY TOTALS

Property Count: 44

FTM - Farm to Market Road
Under ARB Review Totals

10/15/2024

9:43:26AM

Exemption Breakdown

Exemption	Count	Local	State	Total
HS	9	0	12,000	12,000
OV65	5	40,000	0	40,000
Totals		40,000	12,000	52,000

2024 LEVY TOTALS

Property Count: 47,832

FTM - Farm to Market Road
Grand Totals

10/15/2024

9:43:07AM

Land			Value		
Homesite:		750,748,844			
Non Homesite:		1,599,044,511			
Ag Market:		4,233,956,275			
Timber Market:		1,626,780	Total Land	(+)	6,585,376,410
Improvement			Value		
Homesite:		2,006,942,115			
Non Homesite:		2,080,613,968	Total Improvements	(+)	4,087,556,083
Non Real	Count	Value			
Personal Property:	2,259	555,730,130			
Mineral Property:	17,414	164,322,272			
Autos:	0	0	Total Non Real	(+)	720,052,402
			Market Value	=	11,392,984,895
Ag	Non Exempt	Exempt			
Total Productivity Market:	4,205,954,235	29,628,820			
Ag Use:	22,612,487	135,050	Productivity Loss	(-)	4,183,324,598
Timber Use:	17,150	0	Appraised Value	=	7,209,660,297
Productivity Loss:	4,183,324,598	29,493,770			
			Homestead Cap	(-)	455,011,518
			23.231 Cap	(-)	72,879,705
			Assessed Value	=	6,681,769,074
			Total Exemptions Amount	(-)	579,117,930
			(Breakdown on Next Page)		
			Net Taxable	=	6,102,651,144

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	63,856,367	57,928,724	41.97	55.71	371			
DPS	517,098	511,098	0.29	0.50	3			
OV65	792,542,160	731,253,375	512.45	703.11	3,603			
Total	856,915,625	789,693,197	554.71	759.32	3,977	Freeze Taxable	(-)	789,693,197
Tax Rate	0.0001000							
						Freeze Adjusted Taxable	=	5,312,957,947

Levy Info			
M&O Rate:	0.0001000	M&O Tax:	5,861.94
I&S Rate:	0.0000000	I&S Tax:	0.00
Protected I&S Rate:	0.0000000	Protected I&S Tax:	0.00
		Ag Penalty:	0.81
		PP Late Penalty:	0.00
		Late Correction	0.00
		Penalty:	
		Total Levy	5,862.75
Tax Increment Finance Value:			0
Tax Increment Finance Levy:			0.00

2024 LEVY TOTALS

Property Count: 47,832

FTM - Farm to Market Road
Grand Totals

10/15/2024

9:43:26AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CHODO (Partial)	1	900,000	0	900,000
DP	384	0	0	0
DPS	3	0	0	0
DV1	75	0	634,294	634,294
DV1S	3	0	15,000	15,000
DV2	52	0	449,420	449,420
DV2S	1	0	7,500	7,500
DV3	80	0	721,058	721,058
DV3S	2	0	5,000	5,000
DV4	279	0	2,211,198	2,211,198
DV4S	8	0	78,446	78,446
DVHS	276	0	85,077,042	85,077,042
DVHSS	1	0	221,806	221,806
EX	24	0	6,650,708	6,650,708
EX-XA	1	0	5,097,020	5,097,020
EX-XD	2	0	127,350	127,350
EX-XF	5	0	5,027,140	5,027,140
EX-XG	6	0	4,023,824	4,023,824
EX-XL	10	0	2,378,364	2,378,364
EX-XR	70	0	25,694,416	25,694,416
EX-XU	4	0	2,021,796	2,021,796
EX-XV	651	0	383,389,701	383,389,701
EX-XV (Prorated)	1	0	106,150	106,150
EX366	4,773	0	517,405	517,405
FR	5	1,293,940	0	1,293,940
HS	9,048	0	14,482,405	14,482,405
HT	2	0	0	0
OV65	3,802	35,234,988	0	35,234,988
OV65S	16	149,957	0	149,957
PC	3	342,500	0	342,500
SO	148	2,259,502	0	2,259,502
Totals		40,180,887	538,937,043	579,117,930



RESOLUTION 02-2025
RESOLUTION APPROVING FARM TO MARKET ROAD TAX ROLL
FOR TAX YEAR 2024

WHEREAS, Section 26.009, Texas Property Code, requires approval by the Caldwell County Commissioners Court of the Farm to Market Road appraisal roll with tax amounts entered by the assessor, for the tax year 2024;

WHEREAS, such roll was presented to the Caldwell County Commissioners Court on November 12, 2024 and appears in all things correct as under the applicable laws of Texas; and

WHEREAS, said Commissioners Court voted in open session to approve said roll.

NOW THEREFORE, BE IT RESOLVED BY THE CALDWELL COUNTY COMMISSIONERS COURT THAT the appraisal roll with amounts due totaling \$5,862.75 for the year 2024 is approved and is the tax roll for the Farm to Market Road for the year 2024.

RESOLVED this the 12th day of November, 2024.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Contract/ILA
Subject:	To get approval to enroll in Texas Association of Counties' Annual Cybersecurity Training Program for 2025.
Costs:	\$1,060.00
Agenda Speakers:	Judge Haden/Ezzy Chan
Backup Materials:	Attached
Total # of Pages:	8



TEXAS
ASSOCIATION *of* COUNTIES

Education & Training

The Texas Association of Counties (TAC) provides a wide variety of coordinated, professionally planned training events to address the daily challenges of county officials and staff.

Education & Training

Annual Cybersecurity Compliance Training



TEXAS ASSOCIATION *of* COUNTIES
CYBERSECURITY
AWARENESS TRAINING

Texas Government Code § 2054.5191 requires all county employees, elected officials and appointed officials who have access to a local government computer system or database and use a computer to perform at least 25 percent of their duties to complete an annual cybersecurity training that has been certified by the Texas Department of Information Resources (DIR). Affected entities are required to report their staff's completion of a certified course to DIR by Aug. 31 each year.

TAC offers you and your team a cybersecurity training program that is certified by DIR to fulfill Texas Government Code § 2054.5191's requirements.

Enrollment is now open for counties.

Fees and Enrollment Windows for 2025 Training

2025 Training Fees

TAC's DIR-Certified Cybersecurity Training has an annual fee per user added to the system. The fees are as follows:

- **Counties – \$5 per enrolled user**
- Councils of Government – \$8 per enrolled user
- Non-county entities – \$14 per enrolled user

With the fee comes new and improved features as well as better service for all users, including an improved enrollment process, enhanced training materials and year-round access for enrolled users. This is in addition to the improvements implemented for previous cycles of training, including greater administrative capabilities, increased functionality, an upgraded training platform, improved course features, reporting tools and more.

2025 Enrollment Windows

Enrollment will remain open for each type of entity during the windows below:

- Counties: November 2024 - July 31, 2025
- Councils of Government: January 2025 - July 31, 2025
- Non-county entities: March 2025 - July 31, 2025

Enrollment for Counties: Now Open

Enrollment is currently open. The deadline to enroll is July 31, 2025.

How to enroll

1. Have your commissioners court approve the enrollment of your county's employees.
2. Complete the enrollment form and submit it via email, DocuSign or fax to (512) 479-1807.
3. Complete the user import template by providing the necessary information for every employee participating in training. Then submit it via email. For the most efficient enrollment process and training implementation, TAC encourages counties to enroll all required

Tex. Gov't Code § 2054.5191

Section 2054.5191 - Cybersecurity Training Required: Certain Employees and Officials

(a) Each state agency shall identify state employees who use a computer to complete at least 25 percent of the employee's required duties. At least once each year, an employee identified by the state agency and each elected or appointed officer of the agency shall complete a cybersecurity training program certified under Section 2054.519.

(a-1) At least once each year, a local government shall:

(1) identify local government employees and elected and appointed officials who have access to a local government computer system or database and use a computer to perform at least 25 percent of the employee's or official's required duties; and

(2) require the employees and officials identified under Subdivision (1) to complete a cybersecurity training program certified under Section 2054.519.

(a-2) The governing body of a local government or the governing body's designee may deny access to the local government's computer system or database to an individual described by Subsection (a-1)(1) who the governing body or the governing body's designee determines is noncompliant with the requirements of Subsection (a-1)(2).

(b) The governing body of a local government may select the most appropriate cybersecurity training program certified under Section 2054.519 for employees and officials of the local government to complete. The governing body shall:

(1) verify and report on the completion of a cybersecurity training program by employees and officials of the local government to the department; and

(2) require periodic audits to ensure compliance with this section.

(c) A state agency may select the most appropriate cybersecurity training program certified under Section 2054.519 for employees of the state agency. The executive head of each state agency shall verify completion of a cybersecurity training program by employees of the state agency in a manner specified by the department.

(d) The executive head of each state agency shall periodically require an internal review of the agency to ensure compliance with this section.

(e) The department shall develop a form for use by state agencies and local governments in verifying completion of cybersecurity training program requirements under this section. The form must allow the state agency and local government to indicate the percentage of employee completion.

(f) The requirements of Subsections (a) and (a-1) do not apply to employees and officials who have been:

(1) granted military leave;

(2) granted leave under the federal Family and Medical Leave Act of 1993 (29 U.S.C. Section 2601 et seq.);

- (3) granted leave related to a sickness or disability covered by workers' compensation benefits, if that employee no longer has access to the state agency's or local government's database and systems;
- (4) granted any other type of extended leave or authorization to work from an alternative work site if that employee no longer has access to the state agency's or local government's database and systems; or
- (5) denied access to a local government's computer system or database by the governing body of the local government or the governing body's designee under Subsection (a-2) for noncompliance with the requirements of Subsection (a-1)(2).

Tex. Gov't. Code § 2054.5191

Amended by Acts 2021, Texas Acts of the 87th Leg. - Regular Session, ch. 51, Sec. 3, eff. 5/18/2021.

Amended by Acts 2021, Texas Acts of the 87th Leg. - Regular Session, ch. 51, Sec. 2, eff. 5/18/2021.

Added by Acts 2019, Texas Acts of the 86th Leg.- Regular Session, ch. 1308, Sec. 3, eff. 6/14/2019.

TEXAS ASSOCIATION *of* COUNTIES



Cybersecurity Course Enrollment Form for Counties

Texas Government Code § 2054.5191 requires all county employees, elected officials, and appointed officials who have access to a local government computer system or database and use a computer to perform at least 25 percent of their duties to complete an annual cybersecurity training that has been certified by the Texas Department of Information Resources (DIR).

In response to the cybersecurity training mandate and in furtherance of our continued commitment to our county family, TAC is offering a cybersecurity course that has been certified by DIR and fulfills the requirements of the law. This course is available to counties for an annual fee of \$5 per enrolled user. Please note that TAC will not be responsible for monitoring, enforcing, or reporting course completion - this will be performed entirely within your county.

Should your county choose to participate in TAC's cybersecurity training program, **please have your Commissioners Court approve your county's participation and complete the enclosed form and return it via email to SecurityTraining@county.org** or fax to (512) 477-1324. For more information about the underlying legislation and TAC's cybersecurity training course, please visit county.org/cybersecurity.

Your course administrator will receive an email notification when your county is enrolled. Counties are required to report their compliance with the mandate by August 31, 2025. Enrollment is available on a rolling basis through July 31, 2025.

Printed Name

Hoppy Haden

County Name

Caldwell

Authorized Signature

Date

11/12/2024

Course Administrator (Required)

Please indicate the individual who will serve as the primary point of contact with TAC staff for purposes of enrolling participating county officials and employees in the cybersecurity training course. The designated individual will be asked to provide a list of all participating county employees and elected officials' names, email addresses and positions held. The designated individual will also be asked to regularly add or remove users from access to the training program upon separation from county employment.

The course administrator will have access to reports reflecting the course completion status of all participating county employees and elected officials. If your county would like multiple administrators, please include their contact information on the following page.

Name of Administrator: Ezzy Chan

Email of Administrator: ezzy.chan@co.caldwell.tx.us

Phone Number of Administrator: 512-398-1808

Position/Office of Administrator: Executive Assistant

County IT Administrator (Required)

Please indicate the individual responsible for IT administration for your county. Upon request, TAC will coordinate with your IT administrator to facilitate smooth deployment of the cybersecurity training program for your personnel and elected officials.

Name of IT Administrator: Jeromy Mallory

Email of Registrant: jmallory@blulayer.com

Phone Number of Registrant: 806-687-4765 ext 101

Billing Contact (Required)

TAC will send an invoice in the amount of \$5 per enrolled user to the contact below. The number of users will be based on total users between enrollment of this course and September 2025. Users who are enrolled and later deleted will be included in the invoice. The invoice is due upon receipt.

Name of Contact: Ezzy Chan

Email of Contact: ezzy.chan@co.caldwell.tx.us

Phone Number of Contact: 512-398-1808

Position/Office of Contact: Executive Assistant

Mailing Address: 110 S. Main St, Lockhart, TX 78644

Preferred Delivery Method (Email/Mail): email

Additional Course Administrators (Optional)

Please indicate any additional county employees who will have access to regularly add/remove users from training according to employment changes within the county. Administrators will have access to reports reflecting the course completion status of all county employees.

Name of Administrator: Stephanie McKee

Email of Administrator: stephanie.mckee@co.caldwell.tx.us

Phone Number of Administrator: 512-398-1808

Position/Office of Administrator: Judicial Assistant

Additional Course Administrators (Optional)

Name of Administrator: _____

Email of Administrator: _____

Phone Number of Administrator: _____

Position/Office of Administrator: _____

Name of Administrator: _____

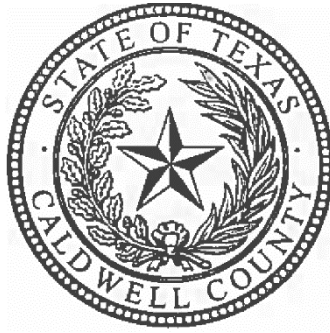
Email of Administrator: _____

Phone Number of Administrator: _____

Position/Office of Administrator: _____

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Order
Subject:	Regarding the burn ban.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Hector Rangel
Backup Materials:	Attached
Total # of Pages:	3



**CALDWELL COUNTY, TEXAS
DECLARATION OF LOCAL DISASTER
PROHIBITION OF OUTDOOR BURNING**

WHEREAS, Section §418.108 of the Local Government Code provides that the County Judge can declare a slate of Local Disaster within the county) and order, may prohibit outdoor burning in the unincorporated area of the county when he finds that circumstances present in all or part of the unincorporated area of the county create a public safety hazard that would be exacerbated by outdoor burning and,

WHEREAS, the County Judge does find that circumstances present in all of the unincorporated area of the county create a public safety hazard that could be exacerbated by outdoor burning;

BE IT THEREFORE ORDERED, that the following emergency regulations are hereby established for all unincorporated areas of Caldwell County, Texas that are not subject to public ownership or stewardship for the duration of the above mentioned declaration:

- I. Action Prohibited:
 - (a) A person violates this order if he/she burns a combustible material outside of an enclosure, which serves to contain all flame and/or sparks, or orders such burning by others.
 - (b) A person violates this order if he /she engages in any activity outdoors which could allow flames or sparks that could result in a fire, unless done in an enclosure designed to protect the spread of fire, or orders such activities by others.
2. Enforcement:
 - (a) Upon notification of suspected outdoor burning the fire department assigned shall respond to the scene and take immediate measures to contain or extinguish the fire.
 - (b) If requested by a fire official, a duly commissioned peace officer, when available, shall be notified and sent to the scene to investigate the nature of the fire.
 - (c) If, in the opinion of the officer investigating and the fire official, the goal of this order can be obtained by informing the responsible party about the prohibitions established by this order the officer may at his discretion notify the party about the provisions of this order and request compliance with it, or issue a citation for: **Violation of Burn Ban Order.**
Therefore it is in accordance with Local Government Code 352.08 I, a violation of this order is a class C Misdemeanor, punishable by a fine not to exceed \$500.00.
3. This Order does not prohibit prescribed fire(s) conducted in compliance with guidelines set forth by federal or state natural resource agencies and conducted by a prescribed burn manager certified under Section 153.048 Natural Resources Code, and meets the standards of Section 153.047, Natural Resources Code, burned under a burn plan approved by such agencies, or outdoor burning activities related to public health and

safety that are authorized by the Texas Commission on Environmental Quality for:

- (a) Firefighter training
- (b) Public utility, natural gas pipeline or mining operations
- (c) Planting or harvesting of agricultural crops

IT IS FURTHER ORDERED that an exemption be hereby granted for a bona fide commercial land clearing business, allowing said business to burn as long as all other provisions of the Order and applicable laws and ordinances are adhered to as set forth herein, and contact is made and the burning approved by the Caldwell County Emergency Management Coordinator at 1403 Blackjack St. Lockhart, TX at phone Number 512-398-1822, and receiving permission, prior to any outdoor burning.

IT IS FURTHER ORDERED that an exemption be hereby granted to those businesses where welding is an essential function of the business, allowing welding operations to proceed as long as the area of welding operations has been cleared of vegetation for a distance of no less than ten (10) feet in all directions, that there be a second capable person acting as a fire spotter with a sufficient water source available to extinguish fires which may be ignited from stray sparks, and only when all other provisions of the Order and applicable laws and ordinances are adhered to as set forth herein.

BE IT ALSO ORDERED, that the purpose of this order is the mitigation of the hazard posed by wildfire during the term of the dry, weather by curtailing outdoor burning; which purpose is to be taken into account in any enforcement action based upon this order.

This order will remain in effect for a period of 14 days, and shall expire at the end of said period.

IN WITNESS WHEREOF, I AFFIX MY SIGNATURE this, the 12th of November 2024.

Hoppy Haden, County Judge

ATTEST:

Teresa Rodriguez
County Clerk

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Contract/ILA
Subject:	To approve Southern Health Partners contract with the Caldwell County Jail to provide inmate healthcare for FY 2024-2025.
Costs:	\$800,000.00
Agenda Speakers:	Judge Haden/Mike Lane/James Short
Backup Materials:	Attached
Total # of Pages:	2



August 7, 2024

Sheriff Mike Lane
Caldwell County Sheriff's Office
1204 Reed Drive
Lockhart, TX 78644

Re: Health Services Agreement

Dear Sheriff Lane:

As the anniversary of our Health Services Agreement approaches, we, at SHP, would like to extend a sincere thank you for your business and continued support. We believe communication is very important to the health of a partnership, and we encourage you to reach out at any time with questions or concerns related to the services we provide.

This letter serves to formally outline annual pricing for the new period, based on my email from April 2024. As mentioned, we will need an adjustment of 5% beginning October 1, 2024 (rather than the set-3% increase). Our costs of providing medical services unfortunately continue to increase upward each year (ex: employee benefits, professional liability insurance, other lines of coverage, etc.), especially in the area of staffing in recruiting and retaining well-qualified, reliable health care staff. The wage rates currently being paid are far in excess of our budgeted pay rates, let alone other higher expenses attributed to this line item. Staffing, of course, represents a significant portion of our operating budget but is only a single component. As with most things since the pandemic, costs have drastically increased on all line items, many of which we have very little control over our cost increases. The professional liability insurance is another single example of an expenditure we have very little control over our cost increases, which continue to soar. We want to continue providing the very best care and services.

Also, with many of our older contracts, there is a need for restructuring along the same lines as how our newer contracts are priced considering now-current industry standard. For Caldwell's contract, we will need to shift the costs of medical hazardous waste disposal, medical supplies and over-the-counter medications from the base fees to the pool. Under this new structure, the 5% should be sufficient, sharing costs through the pool to help offset an otherwise higher annual adjustment that would be needed to get all operating cost-items and expenses adequately accounted for under the site budget if we were to continue under the existing terms. Going forward under the new arrangement, the costs of medical hazardous waste disposal, medical supplies and over-the-counter medications will still be paid for by SHP (with the County continuing to receive the benefit of SHP's bulk pricing discounts from our various vendors and with SHP continuing to monitor the costs/processes under our regular practices), but the amounts will be applied toward the cost pool accounting totals to accrue against the annual limitation. Only if the annual limit is used up fully for any given contract period, SHP would then, at that point, begin to seek reimbursement from the County for any excess costs.

A summary based on the 5% pricing and amended cost-responsibility terms is as follows:

Contract Period: October 1, 2024, through September 30, 2025	
Annual increase on contract with change to move costs of medical hazardous waste disposal, medical supplies and over-the-counter medications to the cost pool:	5% on the base fee and per diem rate
Base annualized fee:	\$639,306.00 (\$53,275.50 per month)
Per diem rate greater than 230 inmates:	\$1.42
Annual outside cost pool limit:	\$54,000.00 (includes 100% pool refund provision)

August 7, 2024
Page two

Again, please feel free to call me with any questions or needs. I can be reached directly in our NC/SC Regional Office at 803-802-1492. I will ask that you keep this letter on file with your contract and return a signed copy to me for SHP's file at your earliest convenience. A scan to email will be fine (email carmen.hamilton@southernhealthpartners.com). Except as stated herein, or as may be amended or modified in writing by mutual agreement of the parties, all provisions of the contract will remain in full force and effect.

We look forward to continuing services for you in the new contract year.

Sincerely,

CALDWELL COUNTY, TX
BY:

C. Hamilton

Carmen Hamilton
Contracts Manager

/cph

cc: Capt. James Short

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Information Only
Subject:	To approve Budget Amendment #01 moving \$11,832.17 from Contingency 001-6510-4860 to Professional Services 001-6510-4110.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	10

CALDWELL COUNTY BUDGET TRANSFER REQUEST FY 2023 -2024

DATE: September 30th, 2024

DEPARTMENT: Non Departmental

A	B	C		D	E
FUND/DEPARTMENT/LINE <i>(EX.001-xxxx-xxxx)</i>	Account Description	ORIGINAL BUDGET AMOUNT	CURRENT BUDGET AMOUNT <i>(Total budgeted amount)</i>	REQUESTED CHANGE <i>(add/subtract)</i>	REVISED BUDGET AMOUNT <i>(NEW budgeted amount)</i>
001-6510-4110	Professional Services	\$ 673,000.00	\$ 21,041.59	\$ 11,832.17	32,873.76
001-6510-4860	Contingency	400,000.00	303,442.35	(11,832.17)	291,610.18
TOTALS					

EXPLAIN SPECIFICALLY WHY MONIES ARE BEING TRANSFERRED INTO EACH LINE:

Supplemental Work Authorization that was approved in 8/27/2024 Commissioner Court- this is adding the additional funding from contingency

Passed and approved in Commissioners Court by a vote of _____ aye and _____ nay on this _____ day of _____, 20____.

Authorized by
County Auditor

Authorized by
Caldwell County Judge

CALDWELL COUNTY

P.O. Box 98
Lockhart, TX 78644
PH: (512) 398-1801
FAX: (512) 398-1829

PURCHASE ORDER*FY23-24***PO Number:** REQ02808**Date:** 11/16/2023**Requisition #:** REQ02808**Vendor #:** AMESTR

ISSUED TO: AMERICAN STRUCTUREPOINT, INC
9025 N. RIVER ROAD, SUITE 200
INDIANAPOLIS, IN 46240-

SHIP TO: County Judge
110 S. Main St., RM 201
Lockhart, TX 78644

ITEM	UNITS DESCRIPTION	GL ACCT #	PROJ ACCT #	PRICE	AMOUNT
1	0 Capital Improvements Plan & Program	001-6510-4110		0.00	151,607.00

*\$5,536.25 Remaining***Authorized by:** _____*Carolyn M. Caro*

SUBTOTAL:	151,607.00
TOTAL TAX:	0.00
SHIPPING:	0.00
TOTAL	151,607.00

1. Original invoice with remittance slip must be sent to: Caldwell County, P.O. Box 98, Lockhart, TX 78644.
2. Payment may be expected within 30 days of receipt of goods and invoice.
3. C.O.D. shipment will not be accepted.
4. Purchase Order numbers must appear on all shipping containers, packing slips and invoices. Failure to comply with the above request may delay payment.
5. All goods are to be shipped F.O.B. Destination unless otherwise stated.
6. All materials and services are subject to approval based on the description on the face of the purchase order or appendages thereof. Substitutions are not permitted without approval of the Requesting Department. Material not approved will be returned at no cost to the County.
7. All goods and equipment must meet or exceed all necessary city, state and federal standards and regulations.
8. Vendor or manufacturer bears risk of loss or damage until property received and/or installed.
9. Seller acknowledges that the buyer is an equal opportunity employer. Seller will comply with all equal opportunity laws and regulations that are applicable to it as a supplier of the buyer.
10. The County is exempt from all federal excise and state tax – ID# 74-6001631



AMERICAN
STRUCTUREPOINT
INC.

Remit to:
9025 River Road Suite 200
Indianapolis, IN 46240
TEL 317.547.5580 FAX 317.543.0270
www.structurepoint.com
Federal Tax ID: 35-1127317

October 23, 2024
Invoice No: 182168

Mr. Hoppy Haden
Caldwell County, Texas
1700 FM 2720
Lockhart, TX 78644

Total Due This Invoice (see breakdown below): \$38,410.00

Project 0002023.00554.0001 Caldwell County, Capital Improvements Plan and Program

Services from September 1, 2024 through September 30, 2024

Fee

Phase	Fee	Percent Complete	Fee Earned	Prior Billing	Current Fee
CIPP Preparation	112,677.00	70.4492	79,380.00	76,380.00	3,000.00
Subconsultant - Gap Strategie	148,400.00	70.8226	105,100.75	69,690.75	35,410.00
Total Fee	261,077.00		184,480.75	146,070.75	38,410.00
Total Fee					38,410.00
TOTAL DUE THIS INVOICE					\$38,410.00

Outstanding Invoices:

Number	Date	Balance
176116	5/23/2024	4,292.59

Very truly yours,

Steven Widacki

Full payment of this invoice is due within 30 days from invoice date.
Interest at the rate of 1.5% per month (\$25.00/month minimum) plus any/all collection
costs/attorney costs may be charged if payment is not received within 60 days from the invoice date.

**SUPPLEMENTAL WORK AUTHORIZATION NO. 1
TO WORK AUTHORIZATION NO. 1
PROJECT: Capital Improvement Plan and Program and Bond Assistance**

This Supplemental Work Authorization No. 1 is made pursuant to the terms and conditions of the Caldwell County Contract for Engineering Services, being dated September 19, 2023, and entered into by and between Caldwell County, Texas, a political subdivision of the State of Texas, (the "County") and American Structurepoint, Inc. (the "Engineer").

WHEREAS, the County and the Engineer executed Work Authorization No. 1 dated effective October 12, 2023 (the "Work Authorization");

WHEREAS, pursuant to Article 14 of the Contract, amendments, changes and modifications to a fully executed Work Authorization shall be made in the form of a Supplemental Work Authorization; and

WHEREAS, it has become necessary to amend, change and modify the Work Authorization.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Work Authorization shall be amended, changed and modified as follows;

- I. The Services to be provided by the Engineer that were set out in the original Attachment "B" of the Work Authorization are hereby amended, changed and modified as shown in the attachment revised Attachment "B-1".
- II. The Work Schedule that was set out in the original Attachment "C" as amended by Attachment B-1, attached hereto.
- III. The maximum amount payable for services under the Work Authorization is hereby increased by \$109,470.00 from \$151,607.00 to \$261,077.00. The revised Fee Schedule is attached hereto as Attachment "D-1".

Except as otherwise amended by prior Supplemental Work Authorizations, all other terms of the Work Authorization are unchanged and will remain in full force and effect:

EXECUTED this 27th day of August, 2024.

ENGINEER:

COUNTY:

American Structurepoint, Inc.

Caldwell County, Texas

By: Signed by:
Benjamin W. Borcharding
cc:bmw@americanstructurepoint.com
Signature

By: 
Signature

Benjamin Borcharding, PE
Printed Name

Hoppy Hayden
Printed Name

Chief Operating Officer
Title

Caldwell County Judge
Title

LIST OF ATTACHMENTS

Attachment B-1 - Services to be provided by Engineer

Attachment D-1 - Fee Schedule

Attachment B-1

Services to be Provided by Engineer:

A. SERVICE DESCRIPTION

1. The Engineer/Consultant (Consultant) shall finalize development of a Caldwell County (Owner) Infrastructure Capital Improvement Plan and Program (CIPP) as identified in Work Authorization No. 1.

B. DATA EVALUATION

1. The Consultant shall work and meet with Owner, including Commissioner's Court, key county staff, and other stakeholders as identified in Work Authorization No. 1.

C. IDENTIFY AND ASSIST IN DEVELOPING PROJECTS

1. The Consultant shall work with the Owner and stakeholders to assess potential projects as identified in Work Authorization No. 1.
2. The Consultant shall provide a Preliminary Opinion of Probable Cost (OPC) for identified potential new projects and update preliminary OPC's for projects identified in existing transportation master plans as identified in Work Authorization No. 1.

D. PUBLIC EDUCATION PROGRAM

1. **Public Education Program Assistance:** Assist public involvement specialist (Gap Strategies) in the education of the public regarding the proposed roadway bonds. Prepare required exhibits, and or other documents, and attend public meetings and/or presentations to support the educational program.
2. **Direct Mail Campaign:** Conduct direct mail campaign consisting of:
 - a. Two (2) direct mail pieces (one jumbo postcard and one trifold brochure) sent to registered voters.
 - b. Impartial information about the bonds, tax implications and how to vote.
 - c. Directs citizens to website and/or text line for more information.
 - d. English with Spanish component offering full translation online.
3. **Social Media and Website:** Develop the following:
 - a. A standalone project website that links back to the official Count website (CaldwellCountyBonds.com)
 - b. Dedicated URL where people can access information and ask questions 24/7.
 - c. Place to host videos and virtual town hall events.
 - d. Designed to be mobile-responsive, disability friendly, multilingual, and easy to use.
 - e. Maintained and updated by Consultant.
 - f. Facebook, X (Twitter), Threads, YouTube, Instagram and NextDoor accounts.
 - g. Updated, monitored and maintained by Consultant in close coordination with County staff.
 - h. Four (4) to six (6) short "explainer" videos created for the website and social media.
4. **Open House Meetings:** The Consultant shall:
 - a. Host two (2) in-person public meetings in different parts of the County (one in Lockhart and one in Luling). These are proposed to be come-and-go events with no formal presentation.
 - b. Online Open House hosted on the project website. Available from first in person event to Election Day.
5. **Rapid Response and Media Relations:** Consultant will conduct a multi-pronged approach that combines traditional outreach methods with clear digital strategy, along with rapid

response, is critical to giving citizens the information they need to make their decision in the voting booth as follows:

- a. Traditional Media: Consultant will serve as liaison to local newspapers and radio.
- b. Text Campaign: phone number available for citizens to text questions and get immediate responses.
- c. Q&A on Website: Residents can email questions through the website and get detailed answers back.
- d. Rapid Response: Consultant is committed to fast responses to answer questions and combat misinformation.

E. ASSISTANCE IN IDENTIFYING FUNDING SOURCES

1. The Consultant shall assist Owner in identifying potential funding sources including but not limited to local, state, federal, and private funds and in identifying the appropriate funds to pursue for the prioritized projects as identified in Work Authorization No. 1.

F. ASSISTANCE IN PRIORITIZING PROJECTS

1. The Consultant shall assist Owner in prioritizing existing and potential projects based on vision, goals, funding sources, and common good of the community.

G. PROJECT MANAGEMENT AND PROGRESS REPORTS

1. See Work Authorization No. 1. Work Authorization will extend to December 31, 2024 for provision of Task "D" services through election day, and completion of CIPP report.

I. DELIVERABLES

1. See Work Authorization No. 1.

J. EXCLUDED SERVICES

1. See Work Authorization No. 1.

ATTACHMENT D-1

PROJECT NAME: Caldwell County CIPP and Bond Program Support - SWA#1

PROJECT LIMITS: Caldwell County, TX

TASKS		TOTAL COST
B	Data Evaluation	
	SUBTOTAL	\$ 2,160.00
C	Identify and Assist in Developing Projects	
	SUBTOTAL	\$ 9,120.00
D	Public Education Program	
	SUBTOTAL	\$ 6,120.00
E	Assistance in Identifying Funding Sources	
	SUBTOTAL	\$ 670.00
F	Assist in Prioritizing Projects	
	SUBTOTAL	\$ 1,120.00
G	Implementation Strategies	
	SUBTOTAL	\$ 1,710.00
H	Project Management and Progress Reports	
	SUBTOTAL	\$ 3,360.00
I	Deliverables	
	SUBTOTAL	\$ 8,660.00
LABOR TOTALS		\$ 32,720.00

SUMMARY

TOTAL COSTS FOR PRIME PROVIDER	\$ 32,720.00
SUBCONTRACTS (includes labor costs, direct expenses, and unit costs)	\$ 76,750.00
GRAND TOTAL	\$ 109,470.00

Motion to Table Item H.1

FY25 EO Salaries Letter_Only.pdf
08.15.24 EO PH ad LP.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Postpone. All voting "Aye."

MOTION APPROVED.

H.2 To approve the FY 2024-2025 Budget with record vote. Speaker: Judge Haden/Danie Teltow;
Backup: 71; Cost: \$0.00

Motion to Table Item H. 2.

Notice of PH for FY 2025 Budget_Only 08.27.24.pdf
8.22.24 PH Notice_Budget.pdf
Amended 2024-2025 Proposed Budget 08.20.24.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Postpone. All voting "Aye."

MOTION APPROVED.

H.3 To accept the proposed No-New-Revenue Tax Rate for FY 2024-2025 with record vote. Speaker:
Judge Haden/Danie Teltow; Backup: 4; Cost: \$0.00
Danie Teltow County Auditor reads the proposed No -New-Revenue Tax Rate for FY 2024-2025,
the No-New-Revenue Tax Rate will not be adopted until September 10th.

Roll call vote: Commissioner Westmoreland - Aye, Commissioner Horne - Aye,
Commissioner Theriot-Aye, Commissioner Thomas-Aye, and Judge Haden.

Order Tax Rate FY 2024-2025.pdf
2024 NO NEW REVENUE AND VOTER APPROVAL TAX RATE INFORMATION.pdf
08.15.24_taxrate_PH_ad_LNB.jpg
Notice_of_PH_for_FY_2025_budget_tax_08.27.24.pdf

H.4 To consider and take possible action regarding a public information program for the
2024 Transportation Bond and finalize CIPP. Speaker: Judge Haden/Jeff Barton/Kara
Bishop Buffington/Will Conley; Backup: 22; Cost: \$0.00

Will Conley, Principal with American Structure Point discusses the scope of work for the public
information proposal and to finalize the CIP program. Jeff Barton with Gap Strategies presents a
slideshow on bond proposal for the county.

Commissioner Theriot requests Martindale to be added for events and public information.

Steve Widacki with American Structure Point states what is left on the CIPP program is to add
all remaining projects throughout out county and put into a CIPP program.

Correction to agenda cost is \$109,475.00

SWA #1 to WA#1 CIPP-Bond Assist_2024.08.20_R1.pdf
Attachment B-1 - Engineering Services for CIPP-Bond
Assist_SWA1_2024.08.20.pdf CIPP Prep & Bond Support_ASI - SWA#1_D-1.pdf
Agenda Item for Caldwell County Public
Information.docx 8.6.24 Public Information Proposal .pdf

Motion made by Commissioner Theriot, seconded by Commissioner Thomas to approve Approval of
completion of CIPP and educational program. All voting "Aye."

From: [Ezzy Chan](#)
To: [Danie Teltow](#); [Gabi Saldana](#); [Hoppy Haden](#); [Merari Gonzales](#)
Cc: [Sarah Fullilove](#); [Stephanie McKee](#)
Subject: American Structurepoint - CIPP
Date: Thursday, October 24, 2024 3:45:00 PM
Attachments: [AMESTR invoice_SWA.pdf](#)

All,

Please see attached for September 2024 invoice for CIPP. The current PO, REQ2808 has \$5,536.25 remaining in it.

There was a Supplemental Work Authorization that was approved in 8/27/24 Commissioners Court, see minutes (attached) as well as executed agreements.

The total of the change was \$109,470.00.

Danie – can we get a Budget Amendment for the REQ in that amount added to the PO? or will this require a new PO as this is a new fiscal year?

- Can we get this in for the 11/12/24 court date

Judge – What line item can we move the money from?

Merari – if a BA is required or if a new PO is required, can you also add an item to pay the attached invoice in the amount of \$38,410.00?

Ezzy Chan
Executive Assistant
Caldwell County Judge Office
110 S. Main St., Rm 102
512-398-1808 ext. 4651
Fax: 512-398-1828
ezzy.chan@co.caldell.tx.us



This email message, including all attachments, is for the sole use of the intended recipient(s) and may contain confidential information. Unauthorized use or disclosure of confidential information is prohibited under Federal Law. If you are not the intended recipient, you may not use, disclose, copy or disseminate this information. Please contact the sender and delete all copies of the message, including attachments.

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Purchase Order/Requisition
Subject:	To approve American Structurepoint invoice #182168 in the amount of \$38,410.00
Costs:	\$38,410.00
Agenda Speakers:	Judge Haden/ Merari Gonzales
Backup Materials:	Attached
Total # of Pages:	8

CALDWELL COUNTY

P.O. Box 98
Lockhart, TX 78644
PH: (512) 398-1801
FAX: (512) 398-1829

PURCHASE ORDER*FY23-24***PO Number:** REQ02808**Date:** 11/16/2023**Requisition #:** REQ02808**Vendor #:** AMESTR

ISSUED TO: AMERICAN STRUCTUREPOINT, INC
9025 N. RIVER ROAD, SUITE 200
INDIANAPOLIS, IN 46240-

SHIP TO: County Judge
110 S. Main St., RM 201
Lockhart, TX 78644

ITEM	UNITS DESCRIPTION	GL ACCT #	PROJ ACCT #	PRICE	AMOUNT
1	0 Capital Improvements Plan & Program	001-6510-4110		0.00	151,607.00

*\$5,536.25 Remaining***Authorized by:** _____*Carolyn M. Caro*

SUBTOTAL:	151,607.00
TOTAL TAX:	0.00
SHIPPING:	0.00
TOTAL	151,607.00

1. Original invoice with remittance slip must be sent to: Caldwell County, P.O. Box 98, Lockhart, TX 78644.
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3. C.O.D. shipment will not be accepted.
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AMERICAN
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Remit to:
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TEL 317.547.5580 FAX 317.543.0270
www.structurepoint.com
Federal Tax ID: 35-1127317

October 23, 2024
Invoice No: 182168

Mr. Hoppy Haden
Caldwell County, Texas
1700 FM 2720
Lockhart, TX 78644

Total Due This Invoice (see breakdown below): \$38,410.00

Project 0002023.00554.0001 Caldwell County, Capital Improvements Plan and Program

Services from September 1, 2024 through September 30, 2024

Fee

Phase	Fee	Percent Complete	Fee Earned	Prior Billing	Current Fee
CIPP Preparation	112,677.00	70.4492	79,380.00	76,380.00	3,000.00
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Total Fee	261,077.00		184,480.75	146,070.75	38,410.00
Total Fee					38,410.00
TOTAL DUE THIS INVOICE					\$38,410.00

Outstanding Invoices:

Number	Date	Balance
176116	5/23/2024	4,292.59

Very truly yours,

Steven Widacki

Full payment of this invoice is due within 30 days from invoice date.
Interest at the rate of 1.5% per month (\$25.00/month minimum) plus any/all collection
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**SUPPLEMENTAL WORK AUTHORIZATION NO. 1
TO WORK AUTHORIZATION NO. 1
PROJECT: Capital Improvement Plan and Program and Bond Assistance**

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WHEREAS, the County and the Engineer executed Work Authorization No. 1 dated effective October 12, 2023 (the "Work Authorization");

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WHEREAS, it has become necessary to amend, change and modify the Work Authorization.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Work Authorization shall be amended, changed and modified as follows;

- I. The Services to be provided by the Engineer that were set out in the original Attachment "B" of the Work Authorization are hereby amended, changed and modified as shown in the attachment revised Attachment "B-1".
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- III. The maximum amount payable for services under the Work Authorization is hereby increased by \$109,470.00 from \$151,607.00 to \$261,077.00. The revised Fee Schedule is attached hereto as Attachment "D-1".

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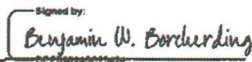
EXECUTED this 27th day of August, 2024.

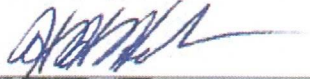
ENGINEER:

COUNTY:

American Structurepoint, Inc.

Caldwell County, Texas

By: 
Signature

By: 
Signature

Benjamin Borcharding, PE
Printed Name

Hoppy Hayden
Printed Name

Chief Operating Officer
Title

Caldwell County Judge
Title

LIST OF ATTACHMENTS

Attachment B-1 - Services to be provided by Engineer

Attachment D-1 - Fee Schedule

Attachment B-1

Services to be Provided by Engineer:

A. SERVICE DESCRIPTION

1. The Engineer/Consultant (Consultant) shall finalize development of a Caldwell County (Owner) Infrastructure Capital Improvement Plan and Program (CIPP) as identified in Work Authorization No. 1.

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1. The Consultant shall work and meet with Owner, including Commissioner's Court, key county staff, and other stakeholders as identified in Work Authorization No. 1.

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 - a. Two (2) direct mail pieces (one jumbo postcard and one trifold brochure) sent to registered voters.
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3. **Social Media and Website:** Develop the following:
 - a. A standalone project website that links back to the official Count website (CaldwellCountyBonds.com)
 - b. Dedicated URL where people can access information and ask questions 24/7.
 - c. Place to host videos and virtual town hall events.
 - d. Designed to be mobile-responsive, disability friendly, multilingual, and easy to use.
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 - h. Four (4) to six (6) short "explainer" videos created for the website and social media.
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 - a. Host two (2) in-person public meetings in different parts of the County (one in Lockhart and one in Luling). These are proposed to be come-and-go events with no formal presentation.
 - b. Online Open House hosted on the project website. Available from first in person event to Election Day.
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response, is critical to giving citizens the information they need to make their decision in the voting booth as follows:

- a. Traditional Media: Consultant will serve as liaison to local newspapers and radio.
- b. Text Campaign: phone number available for citizens to text questions and get immediate responses.
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F. ASSISTANCE IN PRIORITIZING PROJECTS

1. The Consultant shall assist Owner in prioritizing existing and potential projects based on vision, goals, funding sources, and common good of the community.

G. PROJECT MANAGEMENT AND PROGRESS REPORTS

1. See Work Authorization No. 1. Work Authorization will extend to December 31, 2024 for provision of Task "D" services through election day, and completion of CIPP report.

I. DELIVERABLES

1. See Work Authorization No. 1.

J. EXCLUDED SERVICES

1. See Work Authorization No. 1.

ATTACHMENT D-1

PROJECT NAME: Caldwell County CIPP and Bond Program Support - SWA#1

PROJECT LIMITS: Caldwell County, TX

TASKS		TOTAL COST
B	Data Evaluation	
	SUBTOTAL	\$ 2,160.00
C	Identify and Assist in Developing Projects	
	SUBTOTAL	\$ 9,120.00
D	Public Education Program	
	SUBTOTAL	\$ 6,120.00
E	Assistance in Identifying Funding Sources	
	SUBTOTAL	\$ 670.00
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G	Implementation Strategies	
	SUBTOTAL	\$ 1,710.00
H	Project Management and Progress Reports	
	SUBTOTAL	\$ 3,360.00
I	Deliverables	
	SUBTOTAL	\$ 8,660.00
LABOR TOTALS		\$ 32,720.00

SUMMARY

TOTAL COSTS FOR PRIME PROVIDER	\$ 32,720.00
SUBCONTRACTS (includes labor costs, direct expenses, and unit costs)	\$ 76,750.00
GRAND TOTAL	\$ 109,470.00

Motion to Table Item H.1

FY25 EO Salaries Letter_Only.pdf
08.15.24 EO PH ad LP.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Postpone. All voting "Aye."

MOTION APPROVED.

H.2 To approve the FY 2024-2025 Budget with record vote. Speaker: Judge Haden/Danie Teltow;
Backup: 71; Cost: \$0.00

Motion to Table Item H. 2.

Notice of PH for FY 2025 Budget_Only 08.27.24.pdf
8.22.24 PH Notice_Budget.pdf
Amended 2024-2025 Proposed Budget 08.20.24.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Postpone. All voting "Aye."

MOTION APPROVED.

H.3 To accept the proposed No-New-Revenue Tax Rate for FY 2024-2025 with record vote. Speaker:
Judge Haden/Danie Teltow; Backup: 4; Cost: \$0.00
Danie Teltow County Auditor reads the proposed No -New-Revenue Tax Rate for FY 2024-2025,
the No-New-Revenue Tax Rate will not be adopted until September 10th.

Roll call vote: Commissioner Westmoreland - Aye, Commissioner Horne - Aye,
Commissioner Theriot-Aye, Commissioner Thomas-Aye, and Judge Haden.

Order Tax Rate FY 2024-2025.pdf
2024 NO NEW REVENUE AND VOTER APPROVAL TAX RATE INFORMATION.pdf
08.15.24_taxrate_PH_ad_LNB.jpg
Notice_of_PH_for_FY_2025_budget_tax_08.27.24.pdf

H.4 To consider and take possible action regarding a public information program for the
2024 Transportation Bond and finalize CIPP. Speaker: Judge Haden/Jeff Barton/Kara
Bishop Buffington/Will Conley; Backup: 22; Cost: \$0.00

Will Conley, Principal with American Structure Point discusses the scope of work for the public
information proposal and to finalize the CIP program. Jeff Barton with Gap Strategies presents a
slideshow on bond proposal for the county.

Commissioner Theriot requests Martindale to be added for events and public information.

Steve Widacki with American Structure Point states what is left on the CIPP program is to add
all remaining projects throughout out county and put into a CIPP program.

Correction to agenda cost is \$109,475.00

SWA #1 to WA#1 CIPP-Bond Assist_2024.08.20_R1.pdf
Attachment B-1 - Engineering Services for CIPP-Bond
Assist_SWA1_2024.08.20.pdf CIPP Prep & Bond Support_ASI - SWA#1_D-1.pdf
Agenda Item for Caldwell County Public
Information.docx 8.6.24 Public Information Proposal .pdf

Motion made by Commissioner Theriot, seconded by Commissioner Thomas to approve Approval of
completion of CIPP and educational program. All voting "Aye."

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Information Only
Subject:	To approve Budget Amendment #02 to Fund 010 for unallocated Capital Murder Trial Grant expenditures.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	7




*Providing excellence of
service in forensic & clinical
psychology &
neuropsychology*

INVOICE

John Matthew Fabian, PSY.D., J.D., ABPP
Board Certified Forensic & Clinical Psychologist
Forensic Neuropsychologist

Email: john@johnmatthewfabian.com

5716 West Highway 290, Suite 110, Austin, Texas 78735

Office: 512.831.6551 Cell: 216.338.6462

Forensic Hourly Rate: \$350.00

DATE: OCTOBER 10, 2024

FORENSIC PSYCHOLOGICAL EVALUATION
 BRYAN HAYNES 20-263
 COMPETENCY TO STAND TRIAL
 CALDWELL COUNTY

DATE	DESCRIPTION			HOURS	AMOUNT
09/21/2024	Review of records			2.75	962.50
09/22/2024	Forensic evaluation			7	2450.00
09/23/2024	Forensic evaluation			3	1050.00
09/23/2024 10/02/2024 10/07/2024	Forensic report			6	2100.00
10/08/2024	Court and preparation			12	4200.00
10/09/2024	Court and preparation			8	2800.00
CURRENT	1-30 DAYS PAST DUE	31-60 DAYS PAST DUE	61-90 DAYS PAST DUE	OVER 90 DAYS PAST DUE	AMOUNT DUE
					13562.50

CHECKS PAYABLE TO: John Matthew Fabian, PSY.D., J.D., LLC EIN 26-1222297

Michelle Howard

INVOICE

Caldwell County District Attorney's Office
1703 S. Colorado St.
Lockhart, TX 78644

Invoice Date: 10/18/2024
Invoice #: 42731
Net Terms: Net 30
Bode Case #: CCX2428-0290
Agency Case #: 2020060042
Case Name:
Bode Project #:
Quote #:
Shipment #: CCX2428-0290

Contract:**PO:**

Line Item #	Description	Quantity	Rate/Unit Price (\$)	Amount (\$)
1	Large Items (Hourly Rate)	2	265.00	530.00
2	Expedited Process of DNA evidence and buccal swab cases	1	1,032.63	1,032.63
3	Rush Surcharges	1	390.66	390.66

Total Amount: \$1,953.29

Payments/Credits \$0.00

Balance Due \$1,953.29

Remit check payments to:
Bode Cellmark Forensics Inc.
dba Bode Technology
Attn: Accounts Receivable
10430 Furnace Road, Suite 107
Lorton, VA 22079

For credit card payments, please call:
703-646-9829

For ACH/wires, please request instructions
from: billing@bodetech.com

Bode TIN:54-1750293

INVOICE

Lisa Tanner Law PLLC
15511 W Highway 71 Ste 110
Bee Cave, TX 78738

Lisa.tanner.lawyer@gmail.com
512-636-3365

4959
010-3200-4000 (Capital Grant)

Michelle Howard

Haynes Case

Bill to

Fred Weber
Caldwell County DA
1703 S. Colorado
Lockhart, Texas 78644

Ship to

Fred Weber
Caldwell County DA
1703 S. Colorado
Lockhart, Texas 78644

Invoice details

Invoice no.: 0073
Terms: Net 30
Invoice date: 10/21/2024
Due date: 11/20/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.	01/11/2024	Legal Services	Conference-Arambula	0.5	\$150.00	\$75.00
2.	07/04/2024	Legal Services	Law Research	1	\$150.00	\$150.00
3.	07/08/2024	Legal Services	Law Research	1	\$150.00	\$150.00
4.	07/11/2024	Legal Services	Meeting	2.5	\$150.00	\$375.00
5.	07/11/2024	Travel Time	Travel time to and from Caldwell County	2	\$100.00	\$200.00
6.	07/11/2024	Milage	Mileage to and from Caldwell County (See Attached)	108	\$0.655	\$70.74
7.	07/14/2024	Legal Services	Review File	1	\$150.00	\$150.00
8.	07/18/2024	Legal Services	Meeting	1.5	\$150.00	\$225.00
9.	07/18/2024	Travel Time	Travel time to and from Caldwell County	2	\$100.00	\$200.00
10.	07/18/2024	Milage	Mileage to and from Caldwell County (See Attached)	108	\$0.655	\$70.74
11.	08/28/2024	Legal Services	Court/Meeting	2	\$150.00	\$300.00
12.	08/28/2024	Travel Time	Travel time to and from Caldwell County	2	\$100.00	\$200.00

13.

08/28/2024	Milage	Mileage to and from Caldwell County (See Attached)	108	\$0.655	\$70.74
14. 09/18/2024	Legal Services	Confer	0.5	\$150.00	\$75.00
15. 09/20/2024	Legal Services	Confer re. competency evaluation	1	\$150.00	\$150.00
16. 09/23/2024	Legal Services	Meeting	4.25	\$150.00	\$637.50
17. 09/23/2024	Travel Time	Travel time to and from Caldwell County	2	\$100.00	\$200.00
18. 09/23/2024	Milage	Mileage to and from Caldwell County (See Attached)	108	\$0.655	\$70.74
19. 09/25/2024	Legal Services	Court	1	\$150.00	\$150.00
20. 09/25/2024	Travel Time	Travel time to and from Caldwell County	2	\$100.00	\$200.00
21. 09/25/2024	Milage	Mileage to and from Caldwell County (See Attached)	108	\$0.655	\$70.74
22. 09/30/2024	Legal Services	Trial Prep	1	\$150.00	\$150.00
23. 10/01/2024	Legal Services	Trial Prep	0.5	\$150.00	\$75.00
24. 10/04/2024	Legal Services	Trial Prep	2	\$150.00	\$300.00
25. 10/06/2024	Legal Services	Trial Prep	3	\$150.00	\$450.00
26. 10/07/2024	Legal Services	Trial	8	\$150.00	\$1,200.00
27. 10/07/2024	Legal Services	Trial Prep	2.25	\$150.00	\$337.50
28. 10/07/2024	Travel Time	Travel time to and from Caldwell County	2	\$100.00	\$200.00
29. 10/07/2024	Milage	Mileage to and from Caldwell County	108	\$0.655	\$70.74
30. 10/08/2024	Legal Services	Trial	6.5	\$150.00	\$975.00
31. 10/08/2024	Legal Services	Trial prep	2.25	\$150.00	\$337.50
32. 10/08/2024	Travel Time	Travel time to and from Caldwell County	2	\$100.00	\$200.00
33. 10/08/2024	Milage	Mileage to and from Caldwell County (See Attached)	108	\$0.655	\$70.74
34. 10/09/2024	Legal Services	Trial	7	\$150.00	\$1,050.00
35. 10/09/2024	Legal Services	Trial Prep	0.5	\$150.00	\$75.00
36. 10/09/2024	Travel Time	Travel time to and from Caldwell County	2	\$100.00	\$200.00
37. 10/09/2024	Milage	Mileage to and from Caldwell County (See Attached)	108	\$0.655	\$70.74
38. 10/10/2024	Legal Services	Trial	5.25	\$150.00	\$787.50

39.	10/10/2024	Travel Time	Travel time to and from Caldwell County	2	\$100.00	\$200.00
40.	10/10/2024	Milage	Mileage to and from Caldwell County (See Attached)	108	\$0.655	\$70.74
41.	10/16/2024	Legal Services	Confer with DA	0.5	\$150.00	\$75.00

Total	\$10,686.66
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Mail Payment to:
 Lisa Tanner Law
 15511 Highway 71 W, Suite 110, #374
 Bee Cave, TX 78738

Inbox (150) - lisa.tanner@lawyer... X (196 unread) - lisa.tanner23us@yahoo... X 19426 Fisher Ln, Spicewood, TX X +

mapquest.com/directions/from/us/texas/spicewood/78669-5102/19426-fisher-ln-30.368366-98.022057/to/us/texas/caldwell-county-justice-center-264384743

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MapQuest Sign up Log in

Hotels Food Shopping Coffee Grocery Gas

Caldwell County Justice Cen... X

Add Stop Route Settings

Choose Your Route

Route #1 Route #2

via W Highway 71 to I-35 S

1 hr 6 min 54.0 mi

Est. fuel cost: \$5.07

Add your vehicle for more accurate fuel cost

Current Traffic: Light

View Route Directions >

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11:52 AM 2/27/2022

DATE:	November 12th, 2024
DEPARTMENT:	Grants Department

EXPLAIN SPECIFICALLY WHY MONIES ARE BEING TRANSFERRED INTO EACH LINE:

The CES- Capital Murder Grant was not budgeted for in FY 24/25 because we were waiting to see if we would receive an extension and/or if we would need to re-apply. We were extended and this is the remaining amount the grant has been awarded for.

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Purchase Order/Requisition
Subject:	Approval of payment by Toshiba for pay-off of Xerox contract.
Costs:	\$84,567.60
Agenda Speakers:	Judge Haden/Merari Gonzales
Backup Materials:	Attached
Total # of Pages:	1

75011725

Pay Amount \$	84,567.60
----------------------	------------------

Pay ***** Eighty-Four Thousand Five Hundred Sixty-Seven Dollars And Sixty Cents*****

To The Order Of: **COUNTY OF CALDWELL**
405 E MARKET ST
ATTN: HOPPY HADEN
LOCKHART, TX 78644-2872
United States

Michael Torcaso

Authorized signature

BORDER CONTAINS MICROPRINTING

Check No. 75011725

[illegible]

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Information Only
Subject:	To approve Evaluation Committee for RFQ24CCP03Q Caldwell County PID Administrator Services
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Merari Gonzales/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	1

Commissioners Court-Tuesday November 12th, 2024
County Purchasing Department
RFQ24CCP03Q Caldwell County PID Administrator Services Selection Committee

Discussion/Action Items:

The County Purchasing Department is requesting to approve the selection committee to review the RFQ 24CCP03Q candidates on Public Improvement District Administrator Services. The Purchasing Department respectfully recommends that County Judge **Hoppy Haden**, County Attorney **Richard Sittion**, Financial Advisor **Jennifer Ritter**, County Auditor **Danie Teltow**, and County Purchasing Agent **Merari Gonzales** be a part of this selection committee.

Notable Budget Items: None at this time

Recommendation to the Commissioner's Court:

The County Purchasing Department respectfully recommends the following:

Approve the selection committee list for evaluation of the RFQ24CCP03Q Caldwell County PID Administrator Services.

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Information Only
Subject:	To approve Evaluation Committee for RFP24CC03P Caldwell County External Audit Services.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Merari Gonzales/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	1

Commissioners Court-Tuesday November 12th, 2024
County Purchasing Department
RFP24CCP03P Caldwell County External Audit Services Selection Committee

Discussion/Action Items:

The County Purchasing Department is requesting approval of the selection committee to review the RFP 24CCP05P candidates for Caldwell County external audit services. The Purchasing Department respectfully recommends that County Auditor **Danie Teltow**, 1st Assistant Auditor **Gabi Saldana** and County Purchasing Agent **Merari Gonzales** be a part of this selection committee.

Notable Budget Items: None at this time

Recommendation to Commissioner's Court:

County Purchasing Department respectfully recommends the following:

Approve the selection committee list for evaluation of the RFP24CCP03P Caldwell County External Audit Services.

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Grant
Subject:	To approve submitting grant application(s) to the Texas General Land Office (TxGLO) for the Disaster Recovery Reallocation Program (DRRP).
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Amber Quinley
Backup Materials:	Attached
Total # of Pages:	36



TEXAS GENERAL LAND OFFICE

Disaster Recovery Reallocation Program (DRRP)

COMMISSIONER DAWN BUCKINGHAM, M.D.

The Disaster Recovery Reallocation Program (DRRP) will utilize remaining program funds from *six action plans*:

Disaster	Budget	Minimum Allocation	Maximum Allocation
Hurricanes Ike and Dolly 2008	\$20,500,000	\$500,000	\$20,000,000
2015 Floods and Storms	\$4,000,000	\$500,000	\$2,000,000
2016 Floods and Storms	\$5,500,000	\$500,000	\$2,000,000
Hurricane Harvey \$5.6B 2017	\$84,500,000	\$500,000	\$20,000,000
2018 South Texas Floods	\$6,000,000	\$500,000	\$2,000,000
2019 Disasters	\$14,500,000	\$500,000	\$2,000,000

The GLO will hold a call for projects from **October 21 to November 21, 2024, by 5:00 p.m., with each entity permitted to submit a maximum of three eligible projects across all grants. Only projects submitted by the deadline will be eligible for scoring and funding consideration.**

Eligible entities are:

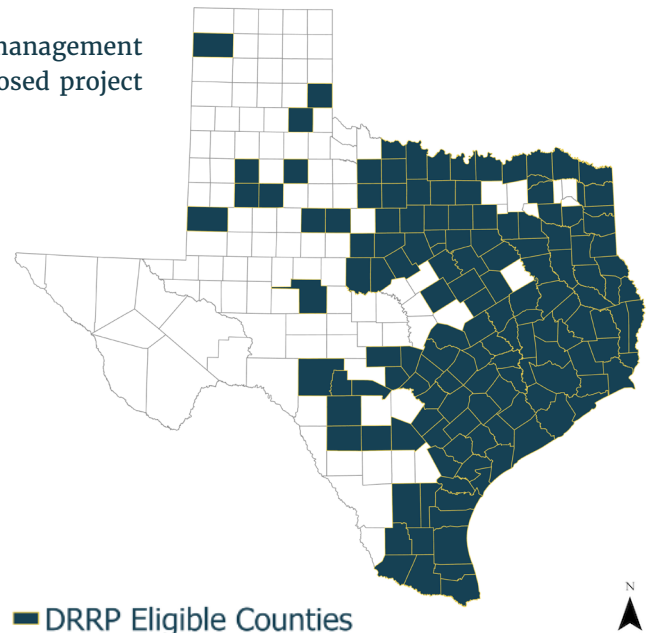
- Units of local government (cities and counties);
- Indian Tribes; and
- Public Housing Authorities.

Project eligibility evaluation criteria will include the financial management of the applying entity and the feasibility of completing the proposed project within the two-year time frame.

Eligible Activities will be limited to:

- Flood and drainage improvements;
- Water and wastewater improvements;
- Street improvements;
- Rehabilitation, reconstruction, and new construction of affordable multifamily projects; and
- Permanently affixed emergency communication equipment.

For additional information, please visit the **CDR GIS HUB** <https://gis-glo-cdr.hub.arcgis.com> or use the QR code.





TEXAS GENERAL LAND OFFICE

Disaster Recovery Reallocation Program (DRRP) Eligible Counties

COMMISSIONER DAWN BUCKINGHAM, M.D.

County	Hurricanes Ike & Dolly	2015 Floods	2016 Floods	Hurricane Harvey	2018 South Texas Floods	2019 Disasters
Anderson	MID	-	State MID	-	-	-
Angelina	MID	State MID	State MID	-	-	-
Aransas	MID	-	-	HUD MID	-	-
Archer	-	State MID	-	-	-	-
Atascosa	-	State MID	-	-	-	-
Austin	MID	State MID	State MID	State MID	-	-
Bandera	-	-	State MID	-	-	-
Bastrop	-	State MID	State MID	State MID	-	-
Baylor	-	State MID	-	-	-	-
Bee	-	-	-	State MID	-	-
Blanco	-	State MID	-	-	-	-
Bosque	-	State MID	State MID	-	-	-
Bowie	MID	State MID	-	-	-	-
Brazoria	MID	State MID	HUD MID	HUD MID	-	-
Brazos	MID	-	State MID	-	-	-
Brooks	MID	-	-	-	-	-
Brown	-	State MID	State MID	-	-	-
Burleson	MID	State MID	State MID	State MID	-	-
Caldwell	-	State MID	State MID	State MID	-	-
Calhoun	MID	-	-	State MID	-	-
Callahan	-	State MID	State MID	-	-	-
Cameron	MID	State MID	-	-	State MID	HUD MID
Cass	MID	State MID	State MID	-	-	-
Chambers	MID	-	-	HUD MID	-	HUD MID
Cherokee	MID	State MID	State MID	-	-	-
Clay	-	State MID	-	-	-	-
Coleman	-	-	State MID	-	-	-
Collingsworth	-	State MID	-	-	-	-
Colorado	-	State MID	State MID	State MID	-	-
Comal	-	State MID	-	State MID	-	-
Comanche	-	State MID	State MID	-	-	-
Cooke	-	State MID	-	-	-	-
Coryell	-	State MID	State MID	-	-	-
Dallas	-	State MID	-	-	-	-
Delta	-	State MID	-	-	-	-
Denton	-	State MID	-	-	-	-
DeWitt	-	State MID	-	State MID	-	-
Dickens	-	State MID	-	-	-	-
Duval	-	State MID	-	-	-	-
Eastland	-	State MID	State MID	-	-	-

County	Hurricanes Ike & Dolly	2015 Floods	2016 Floods	Hurricane Harvey	2018 South Texas Floods	2019 Disasters
Edwards	-	State MID	-	-	-	-
Ellis	-	State MID	-	-	-	-
Erath	-	State MID	State MID	-	-	-
Falls	-	-	State MID	-	-	-
Fannin	-	State MID	-	-	-	-
Fayette	-	State MID	State MID	HUD MID	-	-
Fisher	-	-	State MID	-	-	-
Fort Bend	MID	State MID	HUD MID	HUD MID	-	-
Frio	-	State MID	-	-	-	-
Gaines	-	State MID	-	-	-	-
Galveston	MID	State MID	-	HUD MID	-	-
Garza	-	State MID	-	-	-	-
Gillespie	-	State MID	-	-	-	-
Goliad	-	-	-	State MID	-	-
Gonzales	-	State MID	-	State MID	-	-
Grayson	-	State MID	-	-	-	-
Gregg	MID	-	State MID	-	-	-
Grimes	MID	State MID	State MID	State MID	-	-
Guadalupe	-	State MID	-	State MID	-	-
Hall	-	State MID	State MID	-	-	-
Hardin	MID	State MID	State MID	HUD MID	-	-
Harris	MID	HUD MID	HUD MID	HUD MID	-	HUD MID
Harrison	MID	State MID	State MID	-	-	-
Hartley	-	State MID	-	-	-	-
Hays	-	HUD MID	-	-	-	-
Henderson	-	State MID	State MID	-	-	-
Hidalgo	MID	HUD MID	State MID	-	HUD MID	HUD MID
Hill	-	State MID	-	-	-	-
Hood	-	State MID	State MID	-	-	-
Hopkins	-	State MID	-	-	-	-
Houston	MID	State MID	State MID	-	-	-
Jack	-	State MID	-	-	-	-
Jackson	-	-	-	State MID	-	-
Jasper	MID	State MID	State MID	HUD MID	-	-
Jefferson	MID	-	-	HUD MID	-	HUD MID
Jim Hogg	MID	-	-	-	-	-
Jim Wells	MID	State MID	-	State MID	State MID	-
Johnson	-	State MID	-	-	-	-
Jones	-	State MID	State MID	-	-	-
Karnes	-	-	-	State MID	-	-
Kaufman	-	State MID	-	-	-	-
Kendall	-	State MID	-	-	-	-
Kenedy	MID	-	-	-	-	-
Kleberg	MID	-	State MID	State MID	-	-
Lamar	-	State MID	State MID	-	-	-
Lavaca	-	-	-	State MID	-	-
Lee	-	State MID	State MID	State MID	-	-

County	Hurricanes Ike & Dolly	2015 Floods	2016 Floods	Hurricane Harvey	2018 South Texas Floods	2019 Disasters
Leon	MID	State MID	State MID	-	-	-
Liberty	MID	State MID	State MID	HUD MID	-	HUD MID
Limestone	-	-	State MID	-	-	-
Lubbock	-	State MID	-	-	-	-
Lynn	-	State MID	-	-	-	-
Madison	MID	State MID	State MID	State MID	-	-
Marion	MID	-	State MID	-	-	-
Matagorda	MID	-	-	State MID	-	-
McLennan	-	State MID	-	-	-	-
Milam	MID	State MID	State MID	State MID	-	-
Montague	-	State MID	-	-	-	-
Montgomery	MID	State MID	HUD MID	HUD MID	-	HUD MID
Morris	MID	-	-	-	-	-
Nacogdoches	MID	State MID	-	-	-	-
Navarro	-	State MID	State MID	-	-	-
Newton	MID	State MID	HUD MID	HUD MID	-	-
Nueces	MID	State MID	-	HUD MID	-	-
Orange	MID	State MID	State MID	HUD MID	-	HUD MID
Palo Pinto	-	State MID	State MID	-	-	-
Panola	MID	-	-	-	-	-
Parker	-	State MID	State MID	-	-	-
Polk	MID	State MID	State MID	State MID	-	-
Real	-	State MID	-	-	-	-
Red River	-	State MID	State MID	-	-	-
Refugio	MID	State MID	-	HUD MID	-	-
Robertson	MID	State MID	-	-	-	-
Rusk	MID	State MID	-	-	-	-
Sabine	MID	State MID	State MID	State MID	-	-
San Augustine	MID	State MID	State MID	State MID	-	-
San Jacinto	MID	State MID	State MID	HUD MID	-	State MID
San Patricio	MID	-	-	HUD MID	-	-
Shelby	MID	State MID	State MID	-	-	-
Smith	MID	State MID	State MID	-	-	-
Somervell	-	State MID	State MID	-	-	-
Starr	MID	State MID	-	-	-	-
Stephens	-	-	State MID	-	-	-
Tarrant	-	State MID	-	-	-	-
Throckmorton	-	State MID	State MID	-	-	-
Tom Green	-	State MID	-	-	-	-
Travis	-	HUD MID	State MID	-	-	-
Trinity	MID	State MID	State MID	-	-	-
Tyler	MID	State MID	State MID	State MID	-	-
Upshur	MID	-	State MID	-	-	-
Uvalde	-	State MID	-	-	-	-
Van Zandt	-	State MID	State MID	-	-	-
Victoria	MID	State MID	-	HUD MID	-	-
Walker	MID	State MID	State MID	State MID	-	-

County	Hurricanes Ike & Dolly	2015 Floods	2016 Floods	Hurricane Harvey	2018 South Texas Floods	2019 Disasters
Waller	MID	State MID	State MID	State MID	-	-
Washington	MID	State MID	State MID	State MID	-	-
Wharton	MID	State MID	State MID	HUD MID	-	-
Wichita	-	State MID	-	-	-	-
Willacy	MID	State MID	-	-	-	State MID
Williamson	-	State MID	-	-	-	-
Wilson	-	State MID	-	-	-	-
Wise	-	State MID	-	-	-	-
Wood	-	-	State MID	-	-	-
Young	-	State MID	-	-	-	-
Zavala	-	State MID	-	-	-	-

Site No.	Road Name	Stream Crossing	Census Block Group	Lat / Long		Proposed	LMI	Estimated Construction Cost	Estimated Total Project Cost
1	CR 140 (WATTSVILLE)	COPPERAS CREEK	Block Group 1, Census Tract 9606	29.7535	-97.5709	100' Bridge		\$ 1,650,000	\$ 2,000,000
2	OLD LYTTON SPRINGS	DRY CREEK	Block Group 3, Census Tract 9601.01	29.9489	-97.6587	100' Bridge	X	\$ 1,650,000	\$ 2,000,000
3	CR 182 (DRY CR RD)	DRY CREEK	Block Group 3, Census Tract 9601.01	29.9194	-97.6538	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
4	CR 205 (SEAWILLOW)	PLUM CREEK BRANCH	Block Group 2, Census Tract 9601.02	29.8055	-97.6023	MBC Culvert	X	\$ 500,000	\$ 600,000
5	CR 133 (IVY SWTCH)	MCNEIL CREEK	Block Group 1, Census Tract 9606	29.6800	-97.5937	100' Bridge		\$ 2,070,000	\$ 2,500,000
6	CR 213 OLD LULING RD	CLEAR FORK PLUM CREEK	Block Group 2, Census Tract 9601.02	29.8261	-97.6680	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
7	CR 115 (WASHBURN)	SEALS CREEK	Block Group 1, Census Tract 9606	29.7396	-97.6961	RCB Culvert		\$ 500,000	\$ 600,000
8	CR 122 (AUSTIN RD)	SEALS CREEK	Block Group 1, Census Tract 9606	29.6926	-97.6833	100' Bridge		\$ 2,070,000	\$ 2,500,000
9	CR 262 (JOHNSON ST)	SAN MARCOS RIVER	Block Group 1, Census Tract 9605	29.8395	-97.8454	200' Bridge	X	\$ 4,130,000	\$ 5,000,000
10	FM 672	DRAW	Block Group 1, Census Tract 9601.02	29.9203	-97.6143	MBC Culvert	X	\$ 500,000	\$ 600,000
11	FM 672	DRAW	Block Group 1, Census Tract 9601.02	29.9257	-97.6028	MBC Culvert	X	\$ 500,000	\$ 600,000
12	PR 10	CLEAR FORK PLUM CREEK	Block Group 2, Census Tract 9602	29.8526	-97.6969	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
13	ROLLING RIDGE RD	ELM CREEK BRANCH	Block Group 1, Census Tract 9601.01	29.9478	-97.7029	MBC Culvert	X	\$ 500,000	\$ 600,000
14	POLONIA RD	PLUM CREEK	Block Group 1, Census Tract 9601.01	29.9377	-97.7254	200' Bridge	X	\$ 4,130,000	\$ 5,000,000
15	ROLLING RIDGE RD	ELM CREEK	Block Group 1, Census Tract 9601.01	29.9415	-97.6996	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
16	BOGGY CREEK RD	CLEAR FORK PLUM CREEK	Block Group 2, Census Tract 9601.02	29.8639	-97.7160	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
17	SE RIVER RD	MORRISON CREEK	Block Group 3, Census Tract 9605	29.8235	-97.8219	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
18	ROCKY RD	BRUSHY CREEK	Block Group 1, Census Tract 9601.01	29.9611	-97.7481	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
19	COUNTY LINE RD	LYTTON CREEK	Block Group 3, Census Tract 9601.01	30.0180	-97.5991	RCB Culvert	X	\$ 290,000	\$ 350,000
20	OLD COLONY LINE RD	DANIELS CREEK	Block Group 1, Census Tract 9601.02	29.8793	-97.5392	MBC Culvert	X	\$ 500,000	\$ 600,000
21	CROOKED RD	LYTTON CREEK	Block Group 3, Census Tract 9601.01	30.0019	-97.5778	100' Bridge	X	\$ 1,650,000	\$ 2,000,000
22	CR 224 (HOLZ RD)	ELM CREEK BRANCH	Block Group 1, Census Tract 9601.01	30.0012	-97.7335	100' Bridge	X	\$ 1,650,000	\$ 2,000,000
23	N BLANCO SREET	TOWN CREEK	Block Group 1, Census Tract 9604	29.8908	-97.6758	100' Bridge	X	\$ 1,650,000	\$ 2,000,000
24	OAK GROVE RD	WEST FORK PLUM CREEK TRIB	Block Group 1, Census Tract 9606	29.7594	-97.6380	RCB Culvert		\$ 290,000	\$ 350,000
25	OAK GROVE RD	WEST FORK PLUM CREEK TRIB	Block Group 1, Census Tract 9606	29.7571	-97.6353	RCB Culvert		\$ 290,000	\$ 350,000
26	OAK GROVE RD	WEST FORK PLUM CREEK TRIB	Block Group 1, Census Tract 9606	29.7537	-97.6316	RCB Culvert		\$ 290,000	\$ 350,000
27	OAK GROVE RD	WEST FORK PLUM CREEK TRIB	Block Group 1, Census Tract 9606	29.7527	-97.6302	RCB Culvert		\$ 290,000	\$ 350,000
28	NW RIVER RD	SAN MARCOS RIVER TRIB	Block Group 3, Census Tract 9605	29.8584	-97.8630	100' Bridge	X	\$ 1,650,000	\$ 2,000,000

Total Project Cost =	\$ 49,850,000
Total Project Cost (LMI) =	\$ 40,850,000
% LMI by Cost =	82%
% LMI by Number of Projects =	71%

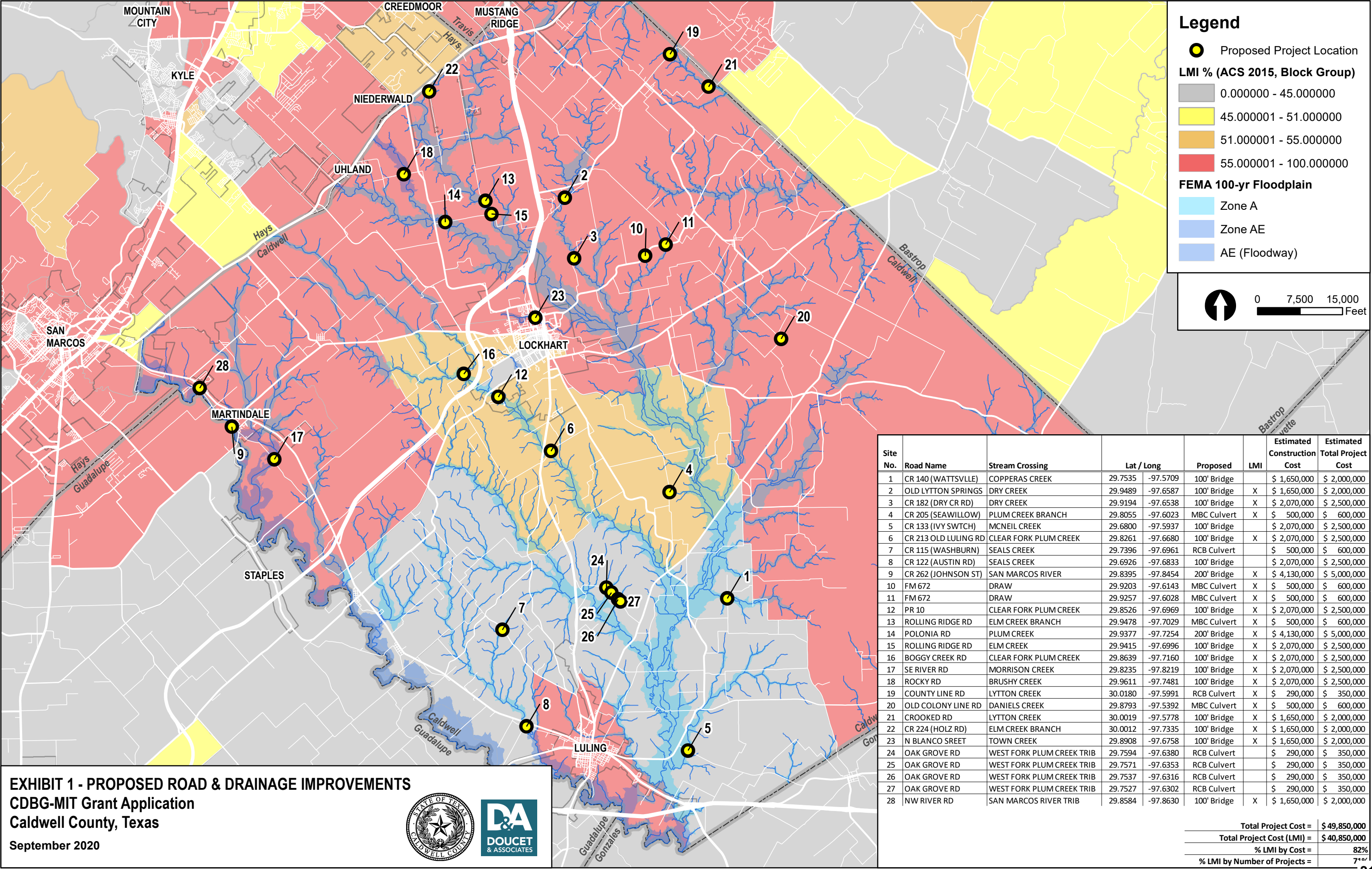





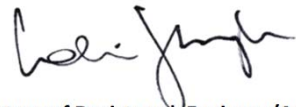




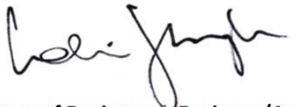
EXHIBIT 1 - PROPOSED ROAD & DRAINAGE IMPROVEMENTS
CDBG-MIT Grant Application
Caldwell County, Texas
September 2020



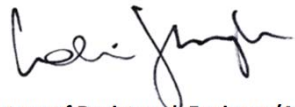





Site No.	Road Name	Stream Crossing	Lat / Long		Proposed	LMI	Estimated Construction Cost	Estimated Total Project Cost
1	CR 140 (WATTSVILLE)	COPPERAS CREEK	29.7535	-97.5709	100' Bridge		\$ 1,650,000	\$ 2,000,000
2	OLD LYTTON SPRINGS	DRY CREEK	29.9489	-97.6587	100' Bridge	X	\$ 1,650,000	\$ 2,000,000
3	CR 182 (DRY CR RD)	DRY CREEK	29.9194	-97.6538	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
4	CR 205 (SEAWILLOW)	PLUM CREEK BRANCH	29.8055	-97.6023	MBC Culvert	X	\$ 500,000	\$ 600,000
5	CR 133 (IVY SWTCH)	MCNEIL CREEK	29.6800	-97.5937	100' Bridge		\$ 2,070,000	\$ 2,500,000
6	CR 213 OLD LULING RD	CLEAR FORK PLUM CREEK	29.8261	-97.6680	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
7	CR 115 (WASHBURN)	SEALS CREEK	29.7396	-97.6961	RCB Culvert		\$ 500,000	\$ 600,000
8	CR 122 (AUSTIN RD)	SEALS CREEK	29.6926	-97.6833	100' Bridge		\$ 2,070,000	\$ 2,500,000
9	CR 262 (JOHNSON ST)	SAN MARCOS RIVER	29.8395	-97.8454	200' Bridge	X	\$ 4,130,000	\$ 5,000,000
10	FM 672	DRAW	29.9203	-97.6143	MBC Culvert	X	\$ 500,000	\$ 600,000
11	FM 672	DRAW	29.9257	-97.6028	MBC Culvert	X	\$ 500,000	\$ 600,000
12	PR 10	CLEAR FORK PLUM CREEK	29.8526	-97.6969	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
13	ROLLING RIDGE RD	ELM CREEK BRANCH	29.9478	-97.7029	MBC Culvert	X	\$ 500,000	\$ 600,000
14	POLONIA RD	PLUM CREEK	29.9377	-97.7254	200' Bridge	X	\$ 4,130,000	\$ 5,000,000
15	ROLLING RIDGE RD	ELM CREEK	29.9415	-97.6996	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
16	BOGGY CREEK RD	CLEAR FORK PLUM CREEK	29.8639	-97.7160	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
17	SE RIVER RD	MORRISON CREEK	29.8235	-97.8219	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
18	ROCKY RD	BRUSHY CREEK	29.9611	-97.7481	100' Bridge	X	\$ 2,070,000	\$ 2,500,000
19	COUNTY LINE RD	LYTTON CREEK	30.0180	-97.5991	RCB Culvert	X	\$ 290,000	\$ 350,000
20	OLD COLONY LINE RD	DANIELS CREEK	29.8793	-97.5392	MBC Culvert	X	\$ 500,000	\$ 600,000
21	CROOKED RD	LYTTON CREEK	30.0019	-97.5778	100' Bridge	X	\$ 1,650,000	\$ 2,000,000
22	CR 224 (HOLZ RD)	ELM CREEK BRANCH	30.0012	-97.7335	100' Bridge	X	\$ 1,650,000	\$ 2,000,000
23	N BLANCO SREET	TOWN CREEK	29.8908	-97.6758	100' Bridge	X	\$ 1,650,000	\$ 2,000,000
24	OAK GROVE RD	WEST FORK PLUM CREEK TRIB	29.7594	-97.6380	RCB Culvert		\$ 290,000	\$ 350,000
25	OAK GROVE RD	WEST FORK PLUM CREEK TRIB	29.7571	-97.6353	RCB Culvert		\$ 290,000	\$ 350,000
26	OAK GROVE RD	WEST FORK PLUM CREEK TRIB	29.7537	-97.6316	RCB Culvert		\$ 290,000	\$ 350,000
27	OAK GROVE RD	WEST FORK PLUM CREEK TRIB	29.7527	-97.6302	RCB Culvert		\$ 290,000	\$ 350,000
28	NW RIVER RD	SAN MARCOS RIVER TRIB	29.8584	-97.8630	100' Bridge	X	\$ 1,650,000	\$ 2,000,000
Total Project Cost =							\$ 49,850,000	
Total Project Cost (LMI) =							\$ 40,850,000	
% LMI by Cost =							82%	
% LMI by Number of Projects =							71%	




 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	Bridge & Culvert Improvements - SUMMARY OF ALL SITES									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		-	\$ -	\$ 225,000	\$ 225,000				
Contractor Mobilization	\$ 2,395,000	LS	1	\$ 2,395,000	\$ -	\$ 2,395,000				
Traffic Control	\$ 2,532,000	LS	1	\$ 2,532,000	\$ -	\$ 2,532,000				
Site Preparation	\$ 27,893	EA	28	\$ 781,000	\$ -	\$ 781,000				
Site Dewatering	\$ 19,893	EA	28	\$ 557,000	\$ -	\$ 557,000				
Bridge/Culvert Removal	\$ 70,321	EA	28	\$ 1,969,000	\$ -	\$ 1,969,000				
Street Excavation	\$ 45	CY	9,200	\$ 414,000	\$ -	\$ 414,000				
Utility Relocations	\$ 487,000	LS	1	\$ 487,000	\$ -	\$ 487,000				
Reinforced Concrete Box Culverts	\$ 1,200	LF	748	\$ 897,600	\$ -	\$ 897,600				
Concrete Headwalls & Aprons	\$ 6,964	EA	56	\$ 390,000	\$ -	\$ 390,000				
Bridge & Appurtenances	\$ 2,000	SY	9,280	\$ 18,560,000	\$ -	\$ 18,560,000				
Street Reconstruction	\$ 130	SY	77,540	\$ 10,093,500	\$ -	\$ 10,093,500				
Temporary Erosion Controls	\$ 451,000	LS	1	\$ 451,000	\$ -	\$ 451,000				
Permanent Erosion Controls	\$ 333,000	LS	1	\$ 333,000	\$ -	\$ 333,000				
Water Level Sensors & Equipment	\$ 50,000	EA	11	\$ 550,000.00	\$ -	\$ 550,000.00				
	\$ -		-	\$ -	\$ -	\$ -				
	\$ -		-	\$ -	\$ -	\$ -				
	\$ -		-	\$ -	\$ -	\$ -				
	\$ -		-	\$ -	\$ -	\$ -				
	\$ -		-	\$ -	\$ -	\$ -				
TOTAL	\$ 6,376,447			\$ 40,410,100	\$ 225,000	\$ 40,635,100				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$30,000-40,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									




 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	CR 140 (WATTSVILLE) @ COPPERAS CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Traffic Control	\$ 25,000.00	EA	4	\$ 100,000.00	\$ -	\$ 100,000.00				
Site Preparation	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00				
Site Dewatering	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00				
Bridge/Culvert Removal	\$ 75,000.00	LS	1	\$ 75,000.00	\$ -	\$ 75,000.00				
Street Excavation	\$ 45.00	CY	200	\$ 9,000.00	\$ -	\$ 9,000.00				
Utility Relocations	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00				
Street Reconstruction	\$ 150.00	SY	1900	\$ 285,000.00	\$ -	\$ 285,000.00				
Temporary Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
Permanent Erosion Controls	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 297,195.00			\$ 1,640,000.00	\$ 10,000.00	\$ 1,650,000.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									




 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	OLD LYTTON SPRINGS @ DRY CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Traffic Control	\$ 25,000.00	EA	4	\$ 100,000.00	\$ -	\$ 100,000.00				
Site Preparation	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00				
Site Dewatering	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00				
Bridge/Culvert Removal	\$ 75,000.00	LS	1	\$ 75,000.00	\$ -	\$ 75,000.00				
Street Excavation	\$ 45.00	CY	200	\$ 9,000.00	\$ -	\$ 9,000.00				
Utility Relocations	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00				
Street Reconstruction	\$ 150.00	SY	1900	\$ 285,000.00	\$ -	\$ 285,000.00				
Temporary Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
Permanent Erosion Controls	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 297,195.00			\$ 1,640,000.00	\$ 10,000.00	\$ 1,650,000.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
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 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	CR 182 (DRY CR RD) @ DRY CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 125,000.00	LS	1	\$ 125,000.00	\$ -	\$ 125,000.00				
Traffic Control	\$ 30,000.00	EA	4	\$ 120,000.00	\$ -	\$ 120,000.00				
Site Preparation	\$ 45,000.00	LS	1	\$ 45,000.00	\$ -	\$ 45,000.00				
Site Dewatering	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Bridge/Culvert Removal	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Street Excavation	\$ 45.00	CY	250	\$ 11,250.00	\$ -	\$ 11,250.00				
Utility Relocations	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00				
Street Reconstruction	\$ 150.00	SY	3600	\$ 540,000.00	\$ -	\$ 540,000.00				
Temporary Erosion Controls	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Permanent Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
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	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 392,195.00			\$ 2,007,250.00	\$ 10,000.00	\$ 2,017,250.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									




 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	CR 205 (SEAWILLOW) @ PLUM CREEK BRANCH									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 5,000.00	\$ 5,000.00				
Contractor Mobilization	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00				
Traffic Control	\$ 8,000.00	EA	4	\$ 32,000.00	\$ -	\$ 32,000.00				
Site Preparation	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Site Dewatering	\$ 12,000.00	LS	1	\$ 12,000.00	\$ -	\$ 12,000.00				
Bridge/Culvert Removal	\$ 800.00	LF	30	\$ 24,000.00	\$ -	\$ 24,000.00				
Street Excavation	\$ 45.00	CY	550	\$ 24,750.00	\$ -	\$ 24,750.00				
Utility Relocations	\$ 12,000.00	EA	1	\$ 12,000.00	\$ -	\$ 12,000.00				
Reinforced Concrete Box Culverts	\$ 1,200.00	LF	88	\$ 105,600.00	\$ -	\$ 105,600.00				
Concrete Headwalls & Aprons	\$ 20,000.00	EA	2	\$ 40,000.00	\$ -	\$ 40,000.00				
Bridge & Appurtenances	\$ -		0	\$ -	\$ -	\$ -				
Street Reconstruction	\$ 75.00	SY	1800	\$ 135,000.00	\$ -	\$ 135,000.00				
Temporary Erosion Controls	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Permanent Erosion Controls	\$ 8,000.00	LS	1	\$ 8,000.00	\$ -	\$ 8,000.00				
Water Level Sensors & Equipment	\$ 50,000.00	EA	1	\$ 50,000.00	\$ -	\$ 50,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 159,120.00			\$ 490,350.00	\$ 5,000.00	\$ 495,350.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
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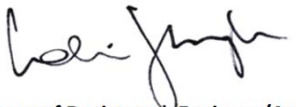
 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	CR 133 (IVY SWITCH) @ MCNEIL CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 125,000.00	LS	1	\$ 125,000.00	\$ -	\$ 125,000.00				
Traffic Control	\$ 30,000.00	EA	4	\$ 120,000.00	\$ -	\$ 120,000.00				
Site Preparation	\$ 45,000.00	LS	1	\$ 45,000.00	\$ -	\$ 45,000.00				
Site Dewatering	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Bridge/Culvert Removal	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Street Excavation	\$ 45.00	CY	250	\$ 11,250.00	\$ -	\$ 11,250.00				
Utility Relocations	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00				
Street Reconstruction	\$ 150.00	SY	3600	\$ 540,000.00	\$ -	\$ 540,000.00				
Temporary Erosion Controls	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Permanent Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 392,195.00			\$ 2,007,250.00	\$ 10,000.00	\$ 2,017,250.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									




 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	CR 213 OLD LULING RD @ CLEAR FORK PLUM CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 125,000.00	LS	1	\$ 125,000.00	\$ -	\$ 125,000.00				
Traffic Control	\$ 30,000.00	EA	4	\$ 120,000.00	\$ -	\$ 120,000.00				
Site Preparation	\$ 45,000.00	LS	1	\$ 45,000.00	\$ -	\$ 45,000.00				
Site Dewatering	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Bridge/Culvert Removal	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Street Excavation	\$ 45.00	CY	250	\$ 11,250.00	\$ -	\$ 11,250.00				
Utility Relocations	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00				
Street Reconstruction	\$ 150.00	SY	3600	\$ 540,000.00	\$ -	\$ 540,000.00				
Temporary Erosion Controls	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Permanent Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 392,195.00			\$ 2,007,250.00	\$ 10,000.00	\$ 2,017,250.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									




 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	CR 115 (WASHBURN) @ SEALS CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 5,000.00	\$ 5,000.00				
Contractor Mobilization	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00				
Traffic Control	\$ 8,000.00	EA	4	\$ 32,000.00	\$ -	\$ 32,000.00				
Site Preparation	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Site Dewatering	\$ 12,000.00	LS	1	\$ 12,000.00	\$ -	\$ 12,000.00				
Bridge/Culvert Removal	\$ 800.00	LF	30	\$ 24,000.00	\$ -	\$ 24,000.00				
Street Excavation	\$ 45.00	CY	550	\$ 24,750.00	\$ -	\$ 24,750.00				
Utility Relocations	\$ 12,000.00	EA	1	\$ 12,000.00	\$ -	\$ 12,000.00				
Reinforced Concrete Box Culverts	\$ 1,200.00	LF	88	\$ 105,600.00	\$ -	\$ 105,600.00				
Concrete Headwalls & Aprons	\$ 20,000.00	EA	2	\$ 40,000.00	\$ -	\$ 40,000.00				
Bridge & Appurtenances	\$ -		0	\$ -	\$ -	\$ -				
Street Reconstruction	\$ 75.00	SY	1800	\$ 135,000.00	\$ -	\$ 135,000.00				
Temporary Erosion Controls	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Permanent Erosion Controls	\$ 8,000.00	LS	1	\$ 8,000.00	\$ -	\$ 8,000.00				
Water Level Sensors & Equipment	\$ 50,000.00	EA	1	\$ 50,000.00	\$ -	\$ 50,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 159,120.00			\$ 490,350.00	\$ 5,000.00	\$ 495,350.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									




 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	CR 122 (AUSTIN RD) @ SEALS CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 125,000.00	LS	1	\$ 125,000.00	\$ -	\$ 125,000.00				
Traffic Control	\$ 30,000.00	EA	4	\$ 120,000.00	\$ -	\$ 120,000.00				
Site Preparation	\$ 45,000.00	LS	1	\$ 45,000.00	\$ -	\$ 45,000.00				
Site Dewatering	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Bridge/Culvert Removal	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Street Excavation	\$ 45.00	CY	250	\$ 11,250.00	\$ -	\$ 11,250.00				
Utility Relocations	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00				
Street Reconstruction	\$ 150.00	SY	3600	\$ 540,000.00	\$ -	\$ 540,000.00				
Temporary Erosion Controls	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Permanent Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 392,195.00			\$ 2,007,250.00	\$ 10,000.00	\$ 2,017,250.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	CR 262 (JOHNSON ST) @ SAN MARCOS RIVER									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 180,000.00	LS	1	\$ 180,000.00	\$ -	\$ 180,000.00				
Traffic Control	\$ 45,000.00	EA	6	\$ 270,000.00	\$ -	\$ 270,000.00				
Site Preparation	\$ 50,000.00	LS	1	\$ 50,000.00	\$ -	\$ 50,000.00				
Site Dewatering	\$ 45,000.00	LS	1	\$ 45,000.00	\$ -	\$ 45,000.00				
Bridge/Culvert Removal	\$ 200,000.00	LS	1	\$ 200,000.00	\$ -	\$ 200,000.00				
Street Excavation	\$ 45.00	CY	350	\$ 15,750.00	\$ -	\$ 15,750.00				
Utility Relocations	\$ 30,000.00	EA	1	\$ 30,000.00	\$ -	\$ 30,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	980	\$ 1,960,000.00	\$ -	\$ 1,960,000.00				
Street Reconstruction	\$ 150.00	SY	7820	\$ 1,173,000.00	\$ -	\$ 1,173,000.00				
Temporary Erosion Controls	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00				
Permanent Erosion Controls	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 612,195.00			\$ 3,983,750.00	\$ 10,000.00	\$ 3,993,750.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	FM 672 @ DRAW									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 5,000.00	\$ 5,000.00				
Contractor Mobilization	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00				
Traffic Control	\$ 8,000.00	EA	4	\$ 32,000.00	\$ -	\$ 32,000.00				
Site Preparation	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Site Dewatering	\$ 12,000.00	LS	1	\$ 12,000.00	\$ -	\$ 12,000.00				
Bridge/Culvert Removal	\$ 800.00	LF	30	\$ 24,000.00	\$ -	\$ 24,000.00				
Street Excavation	\$ 45.00	CY	550	\$ 24,750.00	\$ -	\$ 24,750.00				
Utility Relocations	\$ 12,000.00	EA	1	\$ 12,000.00	\$ -	\$ 12,000.00				
Reinforced Concrete Box Culverts	\$ 1,200.00	LF	88	\$ 105,600.00	\$ -	\$ 105,600.00				
Concrete Headwalls & Aprons	\$ 20,000.00	EA	2	\$ 40,000.00	\$ -	\$ 40,000.00				
Bridge & Appurtenances	\$ -		0	\$ -	\$ -	\$ -				
Street Reconstruction	\$ 75.00	SY	1800	\$ 135,000.00	\$ -	\$ 135,000.00				
Temporary Erosion Controls	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Permanent Erosion Controls	\$ 8,000.00	LS	1	\$ 8,000.00	\$ -	\$ 8,000.00				
Water Level Sensors & Equipment	\$ 50,000.00	EA	1	\$ 50,000.00	\$ -	\$ 50,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 159,120.00			\$ 490,350.00	\$ 5,000.00	\$ 495,350.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	FM 672 @ DRAW									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 5,000.00	\$ 5,000.00				
Contractor Mobilization	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00				
Traffic Control	\$ 8,000.00	EA	4	\$ 32,000.00	\$ -	\$ 32,000.00				
Site Preparation	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Site Dewatering	\$ 12,000.00	LS	1	\$ 12,000.00	\$ -	\$ 12,000.00				
Bridge/Culvert Removal	\$ 800.00	LF	30	\$ 24,000.00	\$ -	\$ 24,000.00				
Street Excavation	\$ 45.00	CY	550	\$ 24,750.00	\$ -	\$ 24,750.00				
Utility Relocations	\$ 12,000.00	EA	1	\$ 12,000.00	\$ -	\$ 12,000.00				
Reinforced Concrete Box Culverts	\$ 1,200.00	LF	88	\$ 105,600.00	\$ -	\$ 105,600.00				
Concrete Headwalls & Aprons	\$ 20,000.00	EA	2	\$ 40,000.00	\$ -	\$ 40,000.00				
Bridge & Appurtenances	\$ -		0	\$ -	\$ -	\$ -				
Street Reconstruction	\$ 75.00	SY	1800	\$ 135,000.00	\$ -	\$ 135,000.00				
Temporary Erosion Controls	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Permanent Erosion Controls	\$ 8,000.00	LS	1	\$ 8,000.00	\$ -	\$ 8,000.00				
Water Level Sensors & Equipment	\$ 50,000.00	EA	1	\$ 50,000.00	\$ -	\$ 50,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 159,120.00			\$ 490,350.00	\$ 5,000.00	\$ 495,350.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	PR 10 @ CLEAR FORK PLUM CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 125,000.00	LS	1	\$ 125,000.00	\$ -	\$ 125,000.00				
Traffic Control	\$ 30,000.00	EA	4	\$ 120,000.00	\$ -	\$ 120,000.00				
Site Preparation	\$ 45,000.00	LS	1	\$ 45,000.00	\$ -	\$ 45,000.00				
Site Dewatering	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Bridge/Culvert Removal	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Street Excavation	\$ 45.00	CY	250	\$ 11,250.00	\$ -	\$ 11,250.00				
Utility Relocations	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00				
Street Reconstruction	\$ 150.00	SY	3600	\$ 540,000.00	\$ -	\$ 540,000.00				
Temporary Erosion Controls	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Permanent Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 392,195.00			\$ 2,007,250.00	\$ 10,000.00	\$ 2,017,250.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	ROLLING RIDGE RD @ ELM CREEK BRANCH									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 5,000.00	\$ 5,000.00				
Contractor Mobilization	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00				
Traffic Control	\$ 8,000.00	EA	4	\$ 32,000.00	\$ -	\$ 32,000.00				
Site Preparation	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Site Dewatering	\$ 12,000.00	LS	1	\$ 12,000.00	\$ -	\$ 12,000.00				
Bridge/Culvert Removal	\$ 800.00	LF	30	\$ 24,000.00	\$ -	\$ 24,000.00				
Street Excavation	\$ 45.00	CY	550	\$ 24,750.00	\$ -	\$ 24,750.00				
Utility Relocations	\$ 12,000.00	EA	1	\$ 12,000.00	\$ -	\$ 12,000.00				
Reinforced Concrete Box Culverts	\$ 1,200.00	LF	88	\$ 105,600.00	\$ -	\$ 105,600.00				
Concrete Headwalls & Aprons	\$ 20,000.00	EA	2	\$ 40,000.00	\$ -	\$ 40,000.00				
Bridge & Appurtenances	\$ -		0	\$ -	\$ -	\$ -				
Street Reconstruction	\$ 75.00	SY	1800	\$ 135,000.00	\$ -	\$ 135,000.00				
Temporary Erosion Controls	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Permanent Erosion Controls	\$ 8,000.00	LS	1	\$ 8,000.00	\$ -	\$ 8,000.00				
Water Level Sensors & Equipment	\$ 50,000.00	EA	1	\$ 50,000.00	\$ -	\$ 50,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 159,120.00			\$ 490,350.00	\$ 5,000.00	\$ 495,350.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Caldwell County					
Site/Activity Title:	POLONIA RD @ PLUM CREEK					
Eligible Activity:	Flood control and drainage improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00
Contractor Mobilization	\$ 180,000.00	LS	1	\$ 180,000.00	\$ -	\$ 180,000.00
Traffic Control	\$ 45,000.00	EA	6	\$ 270,000.00	\$ -	\$ 270,000.00
Site Preparation	\$ 50,000.00	LS	1	\$ 50,000.00	\$ -	\$ 50,000.00
Site Dewatering	\$ 45,000.00	LS	1	\$ 45,000.00	\$ -	\$ 45,000.00
Bridge/Culvert Removal	\$ 200,000.00	LS	1	\$ 200,000.00	\$ -	\$ 200,000.00
Street Excavation	\$ 45.00	CY	350	\$ 15,750.00	\$ -	\$ 15,750.00
Utility Relocations	\$ 30,000.00	EA	1	\$ 30,000.00	\$ -	\$ 30,000.00
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -
Bridge & Appurtenances	\$ 2,000.00	SY	980	\$ 1,960,000.00	\$ -	\$ 1,960,000.00
Street Reconstruction	\$ 150.00	SY	7820	\$ 1,173,000.00	\$ -	\$ 1,173,000.00
Temporary Erosion Controls	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00
Permanent Erosion Controls	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 612,195.00			\$ 3,983,750.00	\$ 10,000.00	\$ 3,993,750.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.

2. Identify and explain any special engineering activities.

n/a









Seal




Date: 9/21/2020

Phone Number: 512-632-4517

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	ROLLING RIDGE RD @ ELM CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 125,000.00	LS	1	\$ 125,000.00	\$ -	\$ 125,000.00				
Traffic Control	\$ 30,000.00	EA	4	\$ 120,000.00	\$ -	\$ 120,000.00				
Site Preparation	\$ 45,000.00	LS	1	\$ 45,000.00	\$ -	\$ 45,000.00				
Site Dewatering	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Bridge/Culvert Removal	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Street Excavation	\$ 45.00	CY	250	\$ 11,250.00	\$ -	\$ 11,250.00				
Utility Relocations	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00				
Street Reconstruction	\$ 150.00	SY	3600	\$ 540,000.00	\$ -	\$ 540,000.00				
Temporary Erosion Controls	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Permanent Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 392,195.00			\$ 2,007,250.00	\$ 10,000.00	\$ 2,017,250.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	BOGGY CREEK RD @ CLEAR FORK PLUM CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 125,000.00	LS	1	\$ 125,000.00	\$ -	\$ 125,000.00				
Traffic Control	\$ 30,000.00	EA	4	\$ 120,000.00	\$ -	\$ 120,000.00				
Site Preparation	\$ 45,000.00	LS	1	\$ 45,000.00	\$ -	\$ 45,000.00				
Site Dewatering	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Bridge/Culvert Removal	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Street Excavation	\$ 45.00	CY	250	\$ 11,250.00	\$ -	\$ 11,250.00				
Utility Relocations	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00				
Street Reconstruction	\$ 150.00	SY	3600	\$ 540,000.00	\$ -	\$ 540,000.00				
Temporary Erosion Controls	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Permanent Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 392,195.00			\$ 2,007,250.00	\$ 10,000.00	\$ 2,017,250.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	SE RIVER RD @ MORRISON CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 125,000.00	LS	1	\$ 125,000.00	\$ -	\$ 125,000.00				
Traffic Control	\$ 30,000.00	EA	4	\$ 120,000.00	\$ -	\$ 120,000.00				
Site Preparation	\$ 45,000.00	LS	1	\$ 45,000.00	\$ -	\$ 45,000.00				
Site Dewatering	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Bridge/Culvert Removal	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Street Excavation	\$ 45.00	CY	250	\$ 11,250.00	\$ -	\$ 11,250.00				
Utility Relocations	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00				
Street Reconstruction	\$ 150.00	SY	3600	\$ 540,000.00	\$ -	\$ 540,000.00				
Temporary Erosion Controls	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00				
Permanent Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 392,195.00			\$ 2,007,250.00	\$ 10,000.00	\$ 2,017,250.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Caldwell County					
Site/Activity Title:	ROCKY RD @ BRUSHY CREEK					
Eligible Activity:	Flood control and drainage improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00
Contractor Mobilization	\$ 125,000.00	LS	1	\$ 125,000.00	\$ -	\$ 125,000.00
Traffic Control	\$ 30,000.00	EA	4	\$ 120,000.00	\$ -	\$ 120,000.00
Site Preparation	\$ 45,000.00	LS	1	\$ 45,000.00	\$ -	\$ 45,000.00
Site Dewatering	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00
Bridge/Culvert Removal	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00
Street Excavation	\$ 45.00	CY	250	\$ 11,250.00	\$ -	\$ 11,250.00
Utility Relocations	\$ 25,000.00	EA	1	\$ 25,000.00	\$ -	\$ 25,000.00
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00
Street Reconstruction	\$ 150.00	SY	3600	\$ 540,000.00	\$ -	\$ 540,000.00
Temporary Erosion Controls	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00
Permanent Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 392,195.00			\$ 2,007,250.00	\$ 10,000.00	\$ 2,017,250.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.

2. Identify and explain any special engineering activities.

n/a









Seal




Date: 9/21/2020




Phone Number: 512-632-4517

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	COUNTY LINE RD @ LYTTON CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 5,000.00	\$ 5,000.00				
Contractor Mobilization	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00				
Traffic Control	\$ 8,000.00	EA	3	\$ 24,000.00	\$ -	\$ 24,000.00				
Site Preparation	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Site Dewatering	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00				
Bridge/Culvert Removal	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
Street Excavation	\$ 45.00	CY	350	\$ 15,750.00	\$ -	\$ 15,750.00				
Utility Relocations	\$ 8,000.00	EA	1	\$ 8,000.00	\$ -	\$ 8,000.00				
Reinforced Concrete Box Culverts	\$ 1,200.00	LF	44	\$ 52,800.00	\$ -	\$ 52,800.00				
Concrete Headwalls & Aprons	\$ 15,000.00	EA	2	\$ 30,000.00	\$ -	\$ 30,000.00				
Bridge & Appurtenances	\$ -		0	\$ -	\$ -	\$ -				
Street Reconstruction	\$ 75.00	SY	980	\$ 73,500.00	\$ -	\$ 73,500.00				
Temporary Erosion Controls	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Permanent Erosion Controls	\$ 8,000.00	LS	1	\$ 8,000.00	\$ -	\$ 8,000.00				
Water Level Sensors & Equipment	\$ 50,000.00	EA	1	\$ 50,000.00	\$ -	\$ 50,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 147,320.00			\$ 319,050.00	\$ 5,000.00	\$ 324,050.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
				<table border="1"> <tr> <td>Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									
Seal				 Signature of Registered Engineer/Architect Responsible For Budget Justification:						

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	OLD COLONY LINE RD @ DANIELS CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 5,000.00	\$ 5,000.00				
Contractor Mobilization	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00				
Traffic Control	\$ 8,000.00	EA	4	\$ 32,000.00	\$ -	\$ 32,000.00				
Site Preparation	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Site Dewatering	\$ 12,000.00	LS	1	\$ 12,000.00	\$ -	\$ 12,000.00				
Bridge/Culvert Removal	\$ 800.00	LF	30	\$ 24,000.00	\$ -	\$ 24,000.00				
Street Excavation	\$ 45.00	CY	550	\$ 24,750.00	\$ -	\$ 24,750.00				
Utility Relocations	\$ 12,000.00	EA	1	\$ 12,000.00	\$ -	\$ 12,000.00				
Reinforced Concrete Box Culverts	\$ 1,200.00	LF	88	\$ 105,600.00	\$ -	\$ 105,600.00				
Concrete Headwalls & Aprons	\$ 20,000.00	EA	2	\$ 40,000.00	\$ -	\$ 40,000.00				
Bridge & Appurtenances	\$ -		0	\$ -	\$ -	\$ -				
Street Reconstruction	\$ 75.00	SY	1800	\$ 135,000.00	\$ -	\$ 135,000.00				
Temporary Erosion Controls	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Permanent Erosion Controls	\$ 8,000.00	LS	1	\$ 8,000.00	\$ -	\$ 8,000.00				
Water Level Sensors & Equipment	\$ 50,000.00	EA	1	\$ 50,000.00	\$ -	\$ 50,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 159,120.00			\$ 490,350.00	\$ 5,000.00	\$ 495,350.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	CROOKED RD @ LYTTON CREEK									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Traffic Control	\$ 25,000.00	EA	4	\$ 100,000.00	\$ -	\$ 100,000.00				
Site Preparation	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00				
Site Dewatering	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00				
Bridge/Culvert Removal	\$ 75,000.00	LS	1	\$ 75,000.00	\$ -	\$ 75,000.00				
Street Excavation	\$ 45.00	CY	200	\$ 9,000.00	\$ -	\$ 9,000.00				
Utility Relocations	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00				
Street Reconstruction	\$ 150.00	SY	1900	\$ 285,000.00	\$ -	\$ 285,000.00				
Temporary Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
Permanent Erosion Controls	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 297,195.00			\$ 1,640,000.00	\$ 10,000.00	\$ 1,650,000.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
n/a										
 Seal				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Date:</td> <td>9/21/2020</td> </tr> <tr> <td>Phone Number:</td> <td>512-632-4517</td> </tr> </table>  Signature of Registered Engineer/Architect Responsible For Budget Justification:			Date:	9/21/2020	Phone Number:	512-632-4517
Date:	9/21/2020									
Phone Number:	512-632-4517									

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	CR 224 (HOLZ RD) @ ELM CREEK BRANCH									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Traffic Control	\$ 25,000.00	EA	4	\$ 100,000.00	\$ -	\$ 100,000.00				
Site Preparation	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00				
Site Dewatering	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00				
Bridge/Culvert Removal	\$ 75,000.00	LS	1	\$ 75,000.00	\$ -	\$ 75,000.00				
Street Excavation	\$ 45.00	CY	200	\$ 9,000.00	\$ -	\$ 9,000.00				
Utility Relocations	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00				
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -				
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -				
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00				
Street Reconstruction	\$ 150.00	SY	1900	\$ 285,000.00	\$ -	\$ 285,000.00				
Temporary Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
Permanent Erosion Controls	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00				
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	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 297,195.00			\$ 1,640,000.00	\$ 10,000.00	\$ 1,650,000.00				
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Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.										
2. Identify and explain any special engineering activities.										
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Date:	9/21/2020									
Phone Number:	512-632-4517									



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Caldwell County					
Site/Activity Title:	N BLANCO SREET @ TOWN CREEK					
Eligible Activity:	Flood control and drainage improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00
Contractor Mobilization	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00
Traffic Control	\$ 25,000.00	EA	4	\$ 100,000.00	\$ -	\$ 100,000.00
Site Preparation	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00
Site Dewatering	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
Bridge/Culvert Removal	\$ 75,000.00	LS	1	\$ 75,000.00	\$ -	\$ 75,000.00
Street Excavation	\$ 45.00	CY	200	\$ 9,000.00	\$ -	\$ 9,000.00
Utility Relocations	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00
Reinforced Concrete Box Culverts	\$ -	LF	0	\$ -	\$ -	\$ -
Concrete Headwalls & Aprons	\$ -	EA	2	\$ -	\$ -	\$ -
Bridge & Appurtenances	\$ 2,000.00	SY	488	\$ 976,000.00	\$ -	\$ 976,000.00
Street Reconstruction	\$ 150.00	SY	1900	\$ 285,000.00	\$ -	\$ 285,000.00
Temporary Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
Permanent Erosion Controls	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
TOTAL	\$ 297,195.00			\$ 1,640,000.00	\$ 10,000.00	\$ 1,650,000.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.

2. Identify and explain any special engineering activities.

n/a






Seal

Date: 9/21/2020

Phone Number: 512-632-4517

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

 CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)										
Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.										
Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	OAK GROVE RD @ WEST FORK PLUM CREEK TRIB									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 5,000.00	\$ 5,000.00				
Contractor Mobilization	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00				
Traffic Control	\$ 8,000.00	EA	3	\$ 24,000.00	\$ -	\$ 24,000.00				
Site Preparation	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Site Dewatering	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00				
Bridge/Culvert Removal	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00				
Street Excavation	\$ 45.00	CY	350	\$ 15,750.00	\$ -	\$ 15,750.00				
Utility Relocations	\$ 8,000.00	EA	1	\$ 8,000.00	\$ -	\$ 8,000.00				
Reinforced Concrete Box Culverts	\$ 1,200.00	LF	44	\$ 52,800.00	\$ -	\$ 52,800.00				
Concrete Headwalls & Aprons	\$ 15,000.00	EA	2	\$ 30,000.00	\$ -	\$ 30,000.00				
Bridge & Appurtenances	\$ -		0	\$ -	\$ -	\$ -				
Street Reconstruction	\$ 75.00	SY	980	\$ 73,500.00	\$ -	\$ 73,500.00				
Temporary Erosion Controls	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00				
Permanent Erosion Controls	\$ 8,000.00	LS	1	\$ 8,000.00	\$ -	\$ 8,000.00				
Water Level Sensors & Equipment	\$ 50,000.00	EA	1	\$ 50,000.00	\$ -	\$ 50,000.00				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
	\$ -		0	\$ -	\$ -	\$ -				
TOTAL	\$ 147,320.00			\$ 319,050.00	\$ 5,000.00	\$ 324,050.00				
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.										
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CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Caldwell County					
Site/Activity Title:	OAK GROVE RD @ WEST FORK PLUM CREEK TRIB					
Eligible Activity:	Flood control and drainage improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Easement Acquisition	\$ -		0	\$ -	\$ 5,000.00	\$ 5,000.00
Contractor Mobilization	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
Traffic Control	\$ 8,000.00	EA	3	\$ 24,000.00	\$ -	\$ 24,000.00
Site Preparation	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00
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Bridge & Appurtenances	\$ -		0	\$ -	\$ -	\$ -
Street Reconstruction	\$ 75.00	SY	980	\$ 73,500.00	\$ -	\$ 73,500.00
Temporary Erosion Controls	\$ 6,000.00	LS	1	\$ 6,000.00	\$ -	\$ 6,000.00
Permanent Erosion Controls	\$ 8,000.00	LS	1	\$ 8,000.00	\$ -	\$ 8,000.00
Water Level Sensors & Equipment	\$ 50,000.00	EA	1	\$ 50,000.00	\$ -	\$ 50,000.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
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TOTAL	\$ 147,320.00			\$ 319,050.00	\$ 5,000.00	\$ 324,050.00

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2. Identify and explain any special engineering activities.

n/a



seal

Date: 9/21/2020

Phone Number: 512-632-4517

**Signature of Registered Engineer/Architect
Responsible For Budget Justification:**



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

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Applicant/Subrecipient:	Caldwell County					
Site/Activity Title:	OAK GROVE RD @ WEST FORK PLUM CREEK TRIB					
Eligible Activity:	Flood control and drainage improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Easement Acquisition	\$ -		0	\$ -	\$ 5,000.00	\$ 5,000.00
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	\$ -		0	\$ -	\$ -	\$ -
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2. Identify and explain any special engineering activities.

n/a









Seal

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Applicant/Subrecipient:	Caldwell County									
Site/Activity Title:	NW RIVER RD @ SAN MARCOS RIVER TRIB									
Eligible Activity:	Flood control and drainage improvements									
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total				
Easement Acquisition	\$ -		0	\$ -	\$ 10,000.00	\$ 10,000.00				
Contractor Mobilization	\$ 100,000.00	LS	1	\$ 100,000.00	\$ -	\$ 100,000.00				
Traffic Control	\$ 25,000.00	EA	4	\$ 100,000.00	\$ -	\$ 100,000.00				
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Phone Number:	512-632-4517									

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Ordinance
Subject:	To discuss an Ordinance prohibiting the placement of signs on a right-of-way of public roads and imposing criminal prosecution for violation.
Costs:	\$0.00
Agenda Speakers:	Commissioner Thomas/Richard Sitton
Backup Materials:	Attached
Total # of Pages:	17

AN ORDINANCE PROHIBITING THE PLACEMENT OF SIGNS ON A RIGHT-OF-WAY



1

State Grants Authority

- to create Ordinance
- to appoint trained volunteers to confiscate



2

Volunteers Confiscate and Discard Signs

- In the public right-of-way
- In unincorporated areas
- Valued at less than \$25
"bandit signs"



3

"Bandit Signs"

- Illegally placed in the public right of way
- Plastic, cardboard, vinyl, wood
- Normally used for temporary purposes
- Valued at less than \$25



4

Trained Volunteers

- 18 or older
- Familiarized with the Ordinance
- Certified ability to follow the provisions of Ordinance
- Responsible for his/her actions
- Assumes risk involved
- Releases County of liability
- Received a certificate of training



5

Training

Recommend Web based virtual

- Easy access 24/7
- Greater participation
- Self directed training
- Minimal County resources



How Houston does it <https://www.houstontx.gov/neighborhoods/bandit-signs.html>

6

Purpose of Ordinance

Provide the community a means to take an active role in removing bandit signs and improving the aesthetics of the County



7

I recommend the approval of this Ordinance and ask for a second to my

Motion to Approve

8

**AN ORDINANCE OF CALDWELL COUNTY, TEXAS
PROHIBITING THE PLACEMENT OF SIGNS ON A RIGHT-OF-WAY OF PUBLIC ROADS
AND IMPOSING CRIMINAL PROSECUTION FOR VIOLATION**

WHEREAS, the Commissioners Court of Caldwell County, Texas is aware of the multitude of signs, known as “bandit signs,” being placed in the rights-of-way of public roads by persons without governmental authorization;

WHEREAS, Caldwell County officials have been confiscating said bandit signs in accordance with the authority granted in the Texas Transportation Code, Chapter 393; however, the placement of these signs continues to be problematic for the County;

WHEREAS, the Commissioners Court of Caldwell County, Texas has determined that a necessity exists for prohibition of the placement of signs on rights-of-way by way of this Ordinance; and

WHEREAS, Section 393.003(a) of the Texas Transportation Code provides that the Commissioners Court may authorize trained volunteers to assist overburdened local officials in the confiscation and disposal of bandit signs.

**NOW, THEREFORE, BE IT ORDERED BY THE COMMISSIONERS COURT OF CALDWELL
COUNTY, TEXAS:**

Article I. Definitions

Section 1.1 In this Ordinance, the following words and phrases shall have the meaning ascribed in this

Person: An individual, company, partnership, firm, corporation, association or other legal entity.

Right-of-way of public road: The right-of-way of a public road or highway that is in the unincorporated areas of the County and is not part of the state highway system.

Sign: An outdoor sign, display, light, device, figure, painting, drawing, message, plaque, poster, or other thing designed, intended, or used to advertise or inform.

Article II. Offense

Section 2.1 Pursuant to the provisions of Chapter 393 of the Texas Transportation Code, a person may not place, nor commission the placement of a sign on a right-of-way of a public road, unless the placement is authorized by state law.

Section 2.2 A person commits an offense under Section 393 of the Texas Transportation Code if the person violates Section 2.1

Article III. Exception

Section 3.1 The offense does not apply to a temporary directional signs or kiosks erected by the County as part of a program approved by the Texas Department of Transportation and administered by the County on highways within the unincorporated areas of Caldwell County, Texas.

Section 3.2 The offense does not apply to a sign placed in a right-of-way by a public utility or its contractor for purposes of the utility.

Article IV. Criminal Prosecution

Section 4.1 A person commits an offence if such person places a sign in violation of Article II of this Ordinance.

Section 4.2 An offense under Article II of this Ordinance is a Class C misdemeanor and is punishable by a fine not to exceed \$500.00, pursuant to Section 12.23 of the Texas Penal Code.

Section 4.3 In addition to Section 4.2, an offense under Article II of this Ordinance may subject the violator to liability for a civil penalty of not less than \$500.00 nor more than \$1,000.00 for each violation and a separate penalty may be collected for each day a continuous violation occurs.

Article V. Confiscation and Notice

Section 5.1 A Sheriff, Constable may confiscate a sign placed in violation of this Ordinance.

Section 5.2 Subject to Articles VI of this Ordinance, if the owner of a confiscated sign is known, the Sheriff or Constable shall notify the owner of the confiscation by certified mail, return receipt requested, not later than the 10th day after the date of confiscation. If the owner of the sign is not known, the Sheriff or Constable shall publish notice of the confiscation in a newspaper of general circulation in the County no later than the 10th day after the date of the confiscation.

Section 5.3 A notice under Section 5.2 must:

- (a) include a description of the sign and the location from which the sign was confiscated; and
- (b) include a statement that the owner may reclaim the sign before the 21st day after the date the notice was mailed or published if all fines imposed under this chapter are paid; and

- (c) state the date, time, and location of the public auction where the sign will be sold if the sign is not reclaimed.

Section 5.4 A notice by publication under Section 5.2 may contain multiple listings of confiscated signs.

Section 5.5 A trained volunteer authorized by the Commissioners Court of the County may confiscate and discard a sign that is exempt from notice requirements under Article VI of this Ordinance.

Article VI. Exemptions from Notice Requirements

Section 6.1 The Sheriff, Constable, or other trained volunteers authorized by the Commissioners Court of the County, may discard a sign of less than \$25.00 in value without giving notice required in Article V of this Ordinance. Signs deemed to have a value of \$25.00 or less are those signs constructed of paper, cardboard, wood, plastic, metal, or vinyl and normally used for temporary purposes.

Section 6.2 The Commissioners Court of the County has determined that the following types of signs are unlikely to be reclaimed if confiscated, and hereby exempt the following types of signs from the notice requirements of Article V of this Ordinance:

- (a) any yard signs advertising garage sales, the sale of vehicles, the sale of animals, the sale of any household or any similar items;
- (b) any signs regarding leisure activities, including but not limited to sporting registration and gym membership;
- (c) any signs advertising real estate development, property sales and rentals;
- (d) any signs related to commercial retail activities; and
- (e) any signs promoting general solicitation.

Article VII. Disposition of Confiscated Signs

Section 7.1 For those signs not authorized to be automatically discarded or exempted from notice under Article VI of this Ordinance, the Sheriff or Constable shall store a confiscated sign for twenty-one (21) days after the date the sign is confiscated and shall make the sign available for reclamation by the owner.

Section 7.2 For those signs not authorized to be automatically discarded or exempted from notice under Article VI of this Ordinance, the Sheriff or Constable may sell the sign at public auction if, before the 21st day after the date notice under Section 5.2 of this Ordinance was mailed

or published, the sign has not been reclaimed. The Sheriff or Constable shall sell the sign to the highest bidder at the auction.

Section 7.3 The Sheriff or Constable shall remit the proceeds of an auction under Section 7.2 to the County Treasurer for deposit to the credit of the County road and bridge fund.

Article VIII. Trained Volunteers

Section 8.1 A trained volunteer is a person who:

- (a) is at least 18 years of age;
- (b) has been familiarized in the provisions of this Ordinance that apply to a trained volunteer; and
- (c) has executed an acknowledgement of review and receipt of this Ordinance, certified his or her ability to carry out the provisions herein, and received a certificate of training issued by the County.

Section 8.2 Trained volunteers must strictly comply with Section 5.5 and Article VI of this Ordinance in confiscating and discarding signs.

Section 8.3 Trained volunteers shall be responsible for its (their) own actions and shall assume all risks involved in the confiscation of said signs, hereby releasing the County of all liability.

Section 8.4 The Commissions Court hereby designates all persons that meet the requirements of Section 8.1 and 8.2 as “trained volunteers” and authorizes them to assist in the confiscation of signs placed in violation of this Ordinance in accordance with the provisions hereof.

Article IX. Defense

Section 9.1 It is a defense to prosecution for a violation under this Ordinance if at the time of the alleged violation the defendant is a candidate for an elective public office and the sign is placed:

- (a) by a person other than the candidate; and
- (b) in connection with a campaign for an elective public office by the candidate.

Article X. Effective Date

Section 10.1 The effective date of this Ordinance shall be October 8, 2024.

Article XI. General Provisions

Section 11.1 If any provision, section, exception, subsections paragraph, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances, shall for any reason be held unconstitutional, void or invalid, such provision(s) of this Ordinance or its (their) application to other sets of circumstances are declared to be severable.

ORDERED this 22nd day of October, 2024.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
Caldwell County Clerk

TRANSPORTATION CODE

TITLE 6. ROADWAYS

SUBTITLE H. HIGHWAY BEAUTIFICATION

CHAPTER 393. OUTDOOR SIGNS ON PUBLIC RIGHTS-OF-WAY

Sec. 393.001. DEFINITION. In this chapter, "sign" means an outdoor sign, display, light, device, figure, painting, drawing, message, plaque, poster, or other thing designed, intended, or used to advertise or inform.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Sec. 393.002. SIGN PLACEMENT PROHIBITED. Except as provided by Sections 393.0025 and 393.0026, a person may not place a sign on the right-of-way of a public road unless the placement of the sign is authorized by state law.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995. Amended by Acts 1997, 75th Leg., ch. 1393, Sec. 1, eff. Sept. 1, 1997.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 612 (H.B. 413), Sec. 4, eff. September 1, 2007.

Sec. 393.0025. MUNICIPAL AUTHORITY TO REGULATE SIGN PLACEMENT. (a) A person may not place a sign on the right-of-way of a road or highway maintained by a municipality unless the placement is authorized by the municipality.

(b) This section does not apply to the right-of-way of a road or highway in the state highway system.

Added by Acts 1997, 75th Leg., ch. 1393, Sec. 2, eff. Sept. 1, 1997.

Sec. 393.0026. EXCEPTION. (a) This chapter does not apply to a temporary directional sign or kiosk erected by a political subdivision as part of a program approved by the department and administered by the political subdivision on a highway within the boundaries of the political subdivision.

(b) This chapter does not apply to a sign placed in the right-of-way by a public utility or its contractor for purposes of the utility.

Added by Acts 2007, 80th Leg., R.S., Ch. 612 (H.B. 413), Sec. 5, eff. September 1, 2007.

Sec. 393.003. CONFISCATION, NOTICE, AND PUBLIC AUCTION. (a) A sheriff, constable, or other trained volunteer authorized by the commissioners court of a county may confiscate a sign placed in violation of Section 393.002.

(b) If the owner of a confiscated sign is known, the sheriff or constable shall notify the owner of the confiscation by certified mail, return receipt requested, not later than the 10th day after the date of the confiscation. If the owner of the sign is not known, the sheriff or constable shall publish notice of the confiscation in a newspaper of general circulation in the county not later than the 10th day after the date of the confiscation.

(c) A notice under Subsection (b) must:

(1) include a description of the sign and the location from which the sign was confiscated;

(2) include a statement that the owner may reclaim the sign before the 21st day after the date the notice was mailed or published if all fines that are imposed under this chapter are

paid; and

(3) state the date, time, and location of the public auction where the sign will be sold if the sign is not reclaimed.

(d) A notice by publication under Subsection (b) may contain multiple listings of confiscated signs.

(e) The sheriff or constable may sell a sign at public auction if, before the 21st day after the date notice under Subsection (b) was mailed or published, the sign has not been reclaimed. The sheriff or constable shall sell the sign to the highest bidder at the auction.

(f) The sheriff or constable shall remit the proceeds of an auction under Subsection (e) to the county treasurer for deposit to the credit of a fund in the county treasury designated by the commissioners court.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 612 (H.B. 413), Sec. 6, eff. September 1, 2007.

Sec. 393.004. EXEMPTION FROM NOTICE REQUIREMENTS. (a) The commissioners court of a county by order may:

- (1) determine types of signs that are unlikely to be reclaimed if confiscated; and
- (2) exempt those types of signs from the notice requirements of Section 393.003.

(b) In determining the types of signs that are unlikely to be reclaimed, the commissioners court may consider:

- (1) the value of the materials in the signs; and
- (2) the nature of the things advertised by the signs.

(c) If the commissioners court exempts certain types of signs under this section, the sheriff or constable shall store a confiscated sign that is exempted for 21 days after the date the sign is confiscated and shall make the sign available for reclamation by the owner. After that period, the sheriff or constable may discard the sign.

(d) The sheriff, constable, or other trained volunteer authorized by the commissioners court may discard a sign of less than \$25 in value without giving the notice required by Section 393.003.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 612 (H.B. 413), Sec. 7, eff. September 1, 2007.

Sec. 393.005. PLACEMENT OF UNAUTHORIZED SIGN; PENALTY. (a) A person commits an offense if the person places a sign in violation of this chapter.

(b) An offense under this section is a Class C misdemeanor.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 612 (H.B. 413), Sec. 8, eff. September 1, 2007.

Sec. 393.006. DEFENSE. It is a defense to prosecution or suit under this chapter that the defendant was a candidate for an elective public office and the sign is placed:

- (1) by a person other than the defendant; and
- (2) in connection with a campaign for an elective public office by the defendant.

Acts 1995, 74th Leg., ch. 165, Sec. 1, eff. Sept. 1, 1995.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 612 (H.B. 413), Sec. 9, eff. September 1, 2007.

Sec. 393.007. CIVIL PENALTY. (a) A person who places or commissions the placement of a sign on the right-of-way of a public road that is not otherwise authorized by law may be liable for a civil penalty. A district or county attorney or a municipal attorney in the jurisdiction in which the placement of a sign on the right-of-way of a public road is alleged to have occurred may sue to collect the penalty.

(b) The amount of the civil penalty is not less than \$500 or more than \$1,000 for each violation, depending on the seriousness of the violation and whether the person has previously violated this chapter. A separate penalty may be collected for each day a continuing violation occurs.

(c) A penalty collected under this section shall be deposited to the credit of the general fund of the municipality in which the violation occurred if collected by a municipal attorney, or to the credit of the county road and bridge fund of the county in which the violation occurred if collected by a district or county attorney.

(d) A district or county attorney or a municipal attorney may recover reasonable attorney's fees incurred in an action brought under Subsection (a).

Added by Acts 2007, 80th Leg., R.S., Ch. 612 (H.B. 413), Sec. 10, eff. September 1, 2007.

Amended by:

Acts 2009, 81st Leg., R.S., Ch. 68 (H.B. 875), Sec. 2, eff. May 20, 2009.

Caldwell County
Volunteer Sign Removal and Disposal Program

VOLUNTEER PARTICIPANT WAIVER OF LIABILITY AND RELEASE

This form must be signed by each volunteer (Participant) who will participate in or otherwise be involved with Caldwell County Volunteer Sign Removal and Disposal Program (Program).

I **UNDERSTAND** and **ACKNOWLEDGE** that I have received, reviewed and have been familiarized in the provisions of the Ordinance Prohibiting the Placement of Signs on the Right-of-Way of Public Roads (**Ordinance**) and certify my ability to strictly comply with Section 5.5 and Article VI of the **Ordinance**.

I **UNDERSTAND** that I will be participating in the **Program** at my own risk and I will be responsible for my own actions. I affirm that I am at least 18 years of age and physically fit and prepared to perform services in the **Program**.

I **UNDERSTAND** that I am volunteering my services to the **Program** gratuitously, without any express or implied promises by the **County** to compensate me for my services, and that I am not entitled to, and will not receive remuneration of any kind, including, but not limited to, salary or reimbursement for my transportation, parking, travel, or any other expenses whatsoever which may be incidental to my services as a volunteer for the **Program**.

I **UNDERSTAND** that I am not an employee or agent of the **County** and that I am not entitled to any benefits normally associated with employment or agency, including but not limited to, Workers Compensation, retirement, and leave accrual and that there has been, and will be no promise of future employment or agency with the **County**.

IN CONSIDERATION OF AND AS A CONDITION OF BEING PERMITTED TO PARTICIPATE IN THE *PROGRAM*, I, THE UNDERSIGNED; FOR AND ON BEHALF OF MYSELF, MY HEIRS, EXECUTORS, ADMINISTRATORS AND ASSIGNS; DO HEREBY RELEASE, ACQUIT AND FOREVER DISCHARGE CALDWELL COUNTY, TEXAS, TOGETHER WITH ITS FORMER AND PRESENT ELECTED AND APPOINTED OFFICIALS, DIRECTORS, LEGAL REPRESENTATIVES, AGENTS, SERVANTS, EMPLOYEES, SUCCESSORS, ASSIGNS AND ALL AFFILIATED PERSONS AND ENTITIES (HEREINAFTER COLLECTIVELY **COUNTY**), OF, FROM AND AGAINST ANY AND ALL LIABILITIES OF EVERY KIND, CLAIMS, CAUSES OF ACTION, WHETHER AT LAW OR IN EQUITY, IN CONTRACT OR TORT, UNDER STATUTORY OR COMMON LAW OR PURSUANT TO THE TEXAS OR UNITED STATES CONSTITUTION(S) (INCLUDING ALL EXPENSES OF LITIGATION, COSTS AND ATTORNEYS FEES), KNOWN AND UNKNOWN, LOSSES, JUDGEMENTS, FINES, DEMANDS, DAMAGES, LOSS OF USE OR SERVICES, OR INJURIES TO REAL AND/OR PERSONAL PROPERTY AND/OR PERSONS (INCLUDING DEATH) (COLLECTIVELY CLAIMS), CAUSED BY , ARISING OUT OF, TOUCHING UPON OR IN ANY WAY RELATING TO THE PROGRAM.

Signature of Participant

Date of Birth

(Print) Name of Participant

Date

Address

City

State zip

Hoppy Haden

From: Richard Sitton
Sent: Wednesday, October 23, 2024 4:22 PM
To: Hoppy Haden; Dyrall Thomas
Cc: Mike Lane; Arthur Villarreal; Michael Bell; Tom Will; Clemente Verastegui; Matt Kiely; Anita De Leon; Shanna Conley
Subject: Re: Bandit Signs Issue

Hoppy, see my responses in red below:

*Richard L Sitton
Assistant District Attorney – Civil
Caldwell County, Texas*

From: Hoppy Haden <hoppy.haden@co.caldwell.tx.us>
Sent: Wednesday, October 23, 2024 10:26 AM
To: Dyrall Thomas <Dyrall.Thomas@co.caldwell.tx.us>; Richard Sitton <richard.sitton@co.caldwell.tx.us>
Cc: Mike Lane <mike.lane@co.caldwell.tx.us>; Arthur Villarreal <arthur.villarreal@co.caldwell.tx.us>; Michael Bell <michael.bell@co.caldwell.tx.us>; Tom Will <tom.will@co.caldwell.tx.us>; Clemente Verastegui <clemente.verastegui@co.caldwell.tx.us>; Matt Kiely <matt.kiely@co.caldwell.tx.us>; Anita De Leon <anita.deleon@co.caldwell.tx.us>; Shanna Conley <shanna.conley@co.caldwell.tx.us>
Subject: RE: Bandit Signs Issue

Good Morning Commissioner,

Yes, I am happy to send a list of questions.

1. Under definitions it says these are not TXDOT highways so the volunteers would have to know the difference. Strongly agree, this needs to be an integral part of the training.
2. How are we going to enforce an offense of section two? Who enforces it? Have you discussed manpower issues with Constables and the Sheriff to see if we have enough manpower to enforce this ordinance. This verbiage is straight out of the Trans Code, but only law officers can enforce. This needs to be coordinated with SO and Constables and incorporated in the training.
3. Section 4.2 discusses fines of a civil nature. Who issues these citations? Are the JPs going to handle the civil procedure? Same as 2.
4. 4.1 discusses violation being a Class C misdemeanor. I have the same questions about this as I did on 4.2 Agree, it is my reading that the volunteers cannot enforce/fine/sue violators. All they can do is retrieve the signs. Again, SO and Constables need to be on board and training needs to be clear to volunteers.
5. Who is going to pay for notification of violators outlined in Article 5. I presume the SO and Constables need to factor this into their budgets, This is an elaborate process and should be considered when preparing their budgets.
6. Under article VII where are confiscated signs going to be stored and are the Constables and Sheriff willing to do this? Excellent question.
7. Who is going to conduct the auctions for signs described in Article VII Same issue, this language is straight from the Trans Code and implementation needs to be discussed with SO and Constables.

8. Under section 8.1 do volunteers have to pass a test to verify that they understand the provisions of the ordinance and who maintains the list of certified volunteers? If they violate the provisions of the ordinance, can the county be held liable for the cost of reparations should the volunteer not be able to pay those costs? The Trans Code doesn't define "Trained Volunteer" further, where it uses Trained Volunteer it is followed by "authorized by the commissioners court". If there is a training course we should review and be satisfied it address all concerns. And yes, the County will be liable for any violation of a volunteer because it authorizes them. We need to be comfortable with the requirements set out in the definition of a Trained Volunteer in 8.1 and determine if anything else is needed.
9. Do the volunteers have to sign some sort of waiver releasing the county of all liability and responsibilities as described in section 8.3 There is no provision in the draft ordinance for this, not only should they release the County, they should also indemnify the County for their acts.
10. Who is going to create a training program whereby the Commissioners Court is comfortable certifying all volunteers? Who pays for this training or the development of the training and how much will the development of the training cost? Excellent questions.
11. I don't like article IX at all. The SOS strictly prohibits the placement of political signs in a public ROW and candidates are responsible for the conduct of their volunteers. This article seems to state that if a candidate volunteer violates SOS rules we are going to give the candidate a pass. Agree with your reading but this comes straight from Section 393.006 of the Trans Code.
12. Article X if this passes in commissioners court the effective date would need to be changed. Agree.
13. Additionally, the types of signs listed in 6.2 are not listed in the Trans Code, it is vague and leaves this matter up to the commissioners. Thought needs to be given to this and when final included in the training.
14. We should also consider if there are individuals that would be willing to be trained and then remove the bandit signs. We need to guard against untrained or unauthorized individuals taking off on their own.

I have copied Richard Sitton on this so that he can review the ordinance.

From: Dyrall Thomas <Dyrall.Thomas@co.caldwell.tx.us>
Sent: Tuesday, October 22, 2024 6:08 PM
To: Hoppy Haden <hoppy.haden@co.caldwell.tx.us>
Subject: Bandit Signs Issue

Hi Judge, following up on the issue of Bandit Signs that was discussed today.

Could you let me know what questions and concerns you have about the ordinance?

Please send over a list so we can correct things.

Thank you

Hoppy Haden

From: Dyrall Thomas
Sent: Saturday, October 26, 2024 12:45 PM
To: Hoppy Haden; Richard Sitton
Cc: Mike Lane; Arthur Villarreal; Michael Bell; Tom Will; Clemente Verastegui; Matt Kiely; Anita De Leon; Shanna Conley
Subject: Bandit Sign Issues
Attachments: TRANS CODE CHAPTER 393.pdf; Volunteer WAIVER.docx

Judge,
Thank you for the thoughtful questions.

This Ordinance is really nothing more than a restatement of the current Transportation Code 393 that went into effect in 2007. A courtesy copy is attached. There is no need or justification for additional enforcement resources. Statewide, from inception to the present, resource limitations have made enforcement of Trans Code 393 a low priority. I don't expect and don't desire priorities to change and this Ordinance doesn't change the priorities of the Sheriff and Constables. **The ONLY reason for the Ordinance is to create an avenue for Volunteers to assist in the collection and disposal of illegal signs.** Also, the Ordinance is written in such a way that Volunteers do **not** create work for the Sheriff or Constables in that Volunteers only collect signs that they are allowed to discard.

I have attached a suggestion Waiver of Liability and Release for review which attempts to address concerns over liability.

To minimally effect the resources of the County, I see these steps for becoming a Trained Volunteer:

- Candidate Volunteer: Access County website, click on link, review introduction and training slides, link to ordinance, link to waiver and print, sign waiver, mail or take to Environmental
- Environmental: Receive waiver, prepare Certificate of Training, mail to Volunteer, file signed waiver

I see ZERO cost to develop the training by minimally using County and donated resources.

- Donor: Prepares and sends training slide show in Powerpoint form to Communications Director and Attorney
- Attorney: Review
- Comm Director: Converts Powerpoint to on-line

Many of the answers to the questions/concerns below become apparent when it is recognized that the Ordinance is merely a restating of the State Trans Code in effect since 2007 with no effect on enforcement resources.

Questions / Concerns

Under definitions it says these are not TXDOT highways..

- Error/mistake in preparation; will remove, "and is not part of the state highway system" and revise to, "*Right-of-way of public road*: The right-of-way of a public road or highway that is in the unincorporated areas of the County."
- State Code requires a municipality to exclude the state highway system. State Code does not require this exclusion from counties.

How are we going to enforce an offense of section two?

- This Ordinance restates State Transportation Code 393.003 in effect since 2007. Statewide, from inception to the present, resource limitations have made enforcement a low priority. One purpose of this Ordinance is to make it possible for the County to have volunteers remove and discard illegal signs. Removing and discarding illegal signs discourages repeat offenders.

Who enforces it?

- Enforcement is by Sheriff or Constable as required by State Transportation Code 393.003, in effect since 2007.

Have you discussed manpower issues with Constables and the Sheriff to see if we have enough manpower to enforce this ordinance?

- No. There is no need or justification for additional manpower in that
 - this Ordinance is a restatement of the State Transportation Code 393.003 in effect since 2007
 - this Ordinance does not change the priorities of the Sheriff or Constables.

Section 4.2 discusses fines of a civil nature. Who issues these citations?

- Trans Code 393.007 (a) A district or county attorney or a municipal attorney in the jurisdiction in which the placement of a sign on the right-of-way of a public road is alleged to have occurred may sue to collect the penalty.

Are the JP's going to handle the civil procedure?

- Trans Code 393.007 (a) A district or county attorney or a municipal attorney in the jurisdiction in which the placement of a sign on the right-of-way of a public road is alleged to have occurred may sue to collect the penalty.

4.1 discusses violation being a Class C misdemeanor. Who issues these citations?

- Trans Code 393.005 (b) An offense under this section is a Class C misdemeanor
- Law enforcement

Who is going to pay for notification of violators outlined in Article 5?

- This Ordinance restates State Transportation Code 393.003(b) in effect since 2007.
- This Ordinance does not change who pays for the certified mailing.

Under article VII where are confiscated signs going to be stored and are the Constables and Sheriff willing to do this?

- This Ordinance restates State Transportation Code 393.003(b) in effect since 2007.
- This Ordinance does not change who or where confiscated signs are stored.

Who is going to conduct the auctions for signs described in Article VII?

- This Ordinance restates State Transportation Code 393.003(e) in effect since 2007.
- This Ordinance does not change who conducts auctions.

Under section 8.1, do volunteers have to pass a test to verify that they understand the provisions of the ordinance?

- No, rather they are receiving a certificate of training after self-training from an on-line slide presentation, accessing a copy of the Ordinance, and signing a Waiver of Liability and Release.

Who maintains the list of certified volunteers?

- The Ordinance calls for "trained volunteers"
- Upon completion of on-line self-training, the candidate prints out the waiver, signs it, mails it to Environmental
- Environmental prepares and sends to the Volunteer a Certificate of Training identifying the candidate as a Volunteer in the Caldwell County Sign Removal and Disposal Program.
- A file containing the signed waivers serves as the maintained list.

If they violate the provisions of the ordinance, can the county be held liable for the cost of reparations should the volunteer not be able to pay those costs?

- See Waiver of Liability and Release
- A sign on private property is, by definition, not an illegal sign. If a Volunteer is caught stealing a sign from private property, the Volunteer is responsible.
- If a Volunteer trespasses on private property, the Volunteer is responsible for their own actions.

Who is going to create a training program whereby the Commissioners Court is comfortable certifying all volunteers?

- The Ordinance calls for “trained volunteers” so individual “certification” is not required
- A donor will donate a training slide show to the County
- County resources (Director of Communications) to convert slide show to on-line with appropriate links to the Ordinance and to the Waiver of Liability and Release

Who pays for this training cost?

- There is no training cost as it is on-line self-taught by the Volunteer.

Who pays for the development of the training and how much?

- The development cost is 0 if:
 - Donor: Prepares and sends training slide show in Powerpoint form to Communications Director and Attorney
 - Attorney: Review
 - Comm Director: Converts Powerpoint to on-line

I don't like article IX at all.

- Article IX restates State Transportation Code 393.006 in effect since 2007.
- Appeal to your TX legislator ;)

Attachments:

Volunteer Participation Waiver of Liability and Release

Transportation Code Chapter 393. Outdoor Signs on Public Right-of-Way

Hoppy Haden

From: Hoppy Haden
Sent: Monday, October 28, 2024 9:57 AM
To: Dyrall Thomas; Richard Sitton
Cc: Mike Lane; Arthur Villarreal; Michael Bell; Tom Will; Clemente Verastegui; Matt Kiely; Anita De Leon; Shanna Conley; Ezzy Chan; Stephanie McKee
Subject: RE: Bandit Sign Issues

Commissioner,

We do not have anyone at the county qualified to put a training together for this ordinance and that would have to be done at cost to the county. I respectfully disagree with this statement. I also disagree with the statement that this ordinance won't place an additional burden on our constables and sheriff office. Those resources are already stretched thin and understaffed and adding additional ordinances to their plate adds to their inability to enforce these ordinances. I am opposed to an ordinance that we do not have the manpower to enforce.

A waiver of liability by volunteers will not keep the county from being sued.

Additionally, I feel that volunteers working on the side of the road exposed the county to liability for the volunteer's safety. What happens for instance if a volunteer is struck by a car while taking down these signs.

We can discuss these issues in court as I am sure that other members of the court will have questions. I will ask that my questions and Richard Sitton's question and your responses and your responses be part of the backup.

I also respectfully ask that this be place as discussion only on the next agenda because I believe that there will be other questions that will need to be responded to, now that the commissioners have had a chance to review.

I will also include any responses from the constables or the SO as backup.

The fact that all of this is in the transportation code does not relieve the county of liability for the safety of the volunteers while they are doing county business. The fact that the transportation code does not require the volunteer to be certified does not relieve us of the liability for certifying that they have been trained and understand that they are financially liable for any mistakes they make etc.

Regards,

Hoppy Haden
Caldwell County Judge
110 South Main Street
Lockhart, TX 78644
512-213-8983

Caldwell County Agenda Item

AGENDA DATE:	November 12, 2024
Type of Agenda Item:	Client-Attorney Privilege
Subject:	Pursuant to Texas Government Code Section 551.071(1): Consultation with counsel regarding pending or contemplated litigation or settlement offers involving No. 21-O-272 in the 421st District Court.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Richard Sitton
Backup Materials:	None
Total # of Pages:	0

Caldwell County Agenda Item

AGENDA DATE: November 12, 2024

Type of Agenda Item: Texas Local Government Code

Subject: Pursuant to Texas Government Code Section 551.071(1):
Consultation with counsel regarding pending or contemplated
litigation or settlement offers regarding a portion of Palm
Street fronting property owned by Melvin Bibbs.

Costs:

Agenda Speakers:

Backup Materials:

Total # of Pages: